

**Medication Assisted Treatment – Vivitrol for individuals on Parole from Utah State Prison
Budget Request February 2015**

Total Individuals Served	75
TOTAL REQUEST	\$500,000

Activity	Rate	Individual Unit	Total Program Units	Total Individual Cost
Month 1				
Medical physical assessment by Prescriber	\$235.00	1	75	235
Lab Work	\$35.00	1	75	35
Nursing support (medication education and injection)	\$50.00	1	75	50
Medication	\$978.67	1	75	978.67
Months 2-6				
Medication management (nursing support; patient education, physician supervision)	\$95.00	1	75	95
Medication	\$978.67	5	375	4893.35
Total Budget for Medication Assisted Treatment		10	750	\$6,287.02
Program Implementation, Training and Promotion		\$28,473.50		
Total Budget Request		\$500,000.00		

**Total Program
Cost**

\$17,625.00
\$2,625.00
\$3,750.00
\$73,400.25

\$7,125.00
\$367,001.25

\$471,526.50
