

## Public Education: Committee Chair Recommendations - Ongoing

Item	Item Name	FY 2016
New	Enrollment Growth	\$ 54,406,600
48	Restore: Charter School Local Replacement to Flexible Allocation	\$ 20,555,400
37	Early Intervention K-3 Literacy (Urquhart)	\$ 5,000,000
46	Restore: Flexible Allocation	\$ 23,106,600
45	Restore: Concurrent Enrollment	\$ 3,000,000
43	Restore: To and From Pupil Transportation	\$ 6,000,000
39	Restore: USIMAC	\$ 484,000
40	Restore: USOE Equipment	\$ 100,000
41	Restore: USOE Supplies and Materials	\$ 1,000,000
42	Restore: USOE Travel	\$ 450,000
9	USIMAC Braille Publishing	\$ 240,000
36	UPSTART Pre-Kindergarten Program (Adams)	\$ 2,500,000
47	Restore: K-3 Reading Improvement	\$ 2,600,000
3	Teacher Steps/Lanes	\$ 131,000
5	Staffing for Growth (6.5 FTE)	\$ 490,000
1	Risk Mitigation (Staffing & Systems)	\$ 695,300
44	Restore: Year-Round Math and Science	\$ 6,200,000
56	Grants for New Charter Schools	\$ 1,000,000
18	At Risk Funding	\$ 6,000,000
34	IT Academy (Stephenson)	\$ 500,000
35	Student Leadership Skills Grant (Osmond)	\$ 750,000
17	K-12 Digital Literacy	\$ 10,000,000
26	State Library/Library Materials (Adams/Gibson)	\$ 500,000
25	New iSEE Providers(Kennedy)	\$ 500,000
24	Current iSEE Providers - Increase in STEM Demand (Kennedy)	\$ 715,000
19	Dual Immersion Growth	\$ 600,000
58	Carson Smith Special Needs Scholarship (Bramble)	\$ 975,000
20	Existing POPS Organizations (Gibson)	\$ 300,000
28	Teacher Salary Supplement Program	\$ 1,500,000
30	ProStart Culinary Program (Osmond)	\$ 50,000
13	Special Education Intensive Services (Briscoe)	\$ 10,000,000
50	Paraeducators (Mayne)	\$ 100,000
52	School Nurses (Mayne)	\$ 118,000
33	Civics Education - State Capitol Field Trips (Eliason)	\$ 150,000
54	Data Access Point	\$ 10,000
53	Teacher Supplies and Materials	\$ 6,000,000
32	Bullying Prevention (Christensen)	\$ 75,000
2	Salt Lake City Campus Building	\$ 45,000
	<b>Total</b>	<b>\$ 166,846,900</b>