



EOCJ FEDERAL FUNDS

FY 2015 SUPPLEMENTAL AND FY 2016

EXECUTIVE OFFICES AND CRIMINAL JUSTICE APPROPRIATIONS SUBCOMMITTEE
STAFF: GARY SYPHUS AND CLARE TOBIN LENCE

ISSUE BRIEF

SUMMARY

Utah Code Annotated, Section 63J-5-201, states: “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session.

Each legislative appropriations subcommittee shall review the federal funds requests summary and may recommend the agency accept the federal funds or participate in the federal program for the fiscal year under consideration, or recommend that the agency not accept the federal fund, or not participate in the federal program for the fiscal year under consideration.”

The list that follows identifies the federal funds grants anticipated for the agencies in the Executive Offices and Criminal Justice Appropriations Subcommittee.

LEGISLATIVE ACTION

The Fiscal Analyst recommends the Subcommittee review, make any necessary adjustments, and approve federal funds in the attached report.

Federal Funds Request Summary by Agency

Fiscal Years 2015 and 2016

Department / Agency	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	
		Matching State Funds							Local/Other			
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
ADMINISTRATIVE SERVICES												
FY 2015 Supplementals *	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
FY 2016 Budgeted	\$40,000	\$0	\$0	\$0	\$0	\$0	\$1,610	\$0	\$1,610	\$11,890	78%	0.00
ADULT CORRECTIONS												
FY 2015 Supplementals *	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
FY 2016 Budgeted	\$394,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
AGRICULTURE AND FOOD												
FY 2015 Supplementals	\$320,400	\$106,900	\$0	\$0	\$0	\$0	\$0	\$0	\$106,900	\$0	0%	0.00
FY 2016 Budgeted	\$11,207,000	\$1,512,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,512,000	\$1,685,000	0%	0.00
ATTORNEY GENERAL												
FY 2015 Supplementals	\$170,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
FY 2016 Budgeted	\$2,085,700	\$501,100	\$0	\$0	\$0	\$0	\$0	\$0	\$501,100	\$0	0%	0.00
COMMERCE												
FY 2015 Supplementals *	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
FY 2016 Budgeted	\$300,000	\$0	\$0	\$246,600	\$0	\$0	\$0	\$0	\$246,600	\$0	0%	0.00
COURTS												
FY 2015 Supplementals *	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
FY 2016 Budgeted	\$747,346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
ECONOMIC DEVELOPMENT												
FY 2015 Supplementals	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
FY 2016 Budgeted	\$1,012,544	\$591,011	\$0	\$0	\$0	\$0	\$0	\$0	\$591,011	\$0	0%	0.00
ENERGY DEVELOPMENT												
FY 2015 Supplementals	\$125,900	\$0	\$0	\$0	\$4,938	\$0	\$0	\$0	\$4,938	\$0	0%	0.50
FY 2016 Budgeted	\$500,000	\$61,500	\$0	\$0	\$18,238	\$0	\$0	\$0	\$79,738	\$0	0%	0.00
ENVIRONMENTAL QUALITY												
FY 2015 Supplementals	\$2,655,300	\$14,067	\$3,200	\$9,410	\$0	\$0	\$0	\$0	\$26,677	\$0	0%	0.00
FY 2016 Budgeted	\$17,954,800	\$3,125,722	\$138,548	\$358,300	\$199,700	\$0	\$0	\$0	\$3,822,270	\$568,333	0%	0.00
GOVERNOR'S OFFICE												
FY 2015 Supplementals	\$211,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	24%	0.00
FY 2016 Budgeted	\$12,919,248	\$427,932	\$0	\$21,840	\$0	\$0	\$0	\$0	\$449,772	\$4,436,686	71%	0.00
HEALTH												
FY 2015 Supplementals	\$80,838,735	\$0	\$13,633,900	\$0	\$13,455,200	\$0	\$1,757,431	\$0	\$28,846,531	\$0	5%	0.00
FY 2016 Budgeted	\$1,780,822,200	\$425,237,135	\$198,317,800	\$85,587,171	\$134,474,284	\$328,618	\$18,508,887	\$0	\$862,453,895	\$830,168	95%	0.00
HERITAGE AND ARTS												
FY 2015 Supplementals	\$300,000	\$204,700	\$0	\$0	\$0	\$45,300	\$0	\$0	\$250,000	\$0	0%	0.00
FY 2016 Budgeted	\$7,785,189	\$1,872,200	\$0	\$0	\$0	\$120,500	\$465,000	\$0	\$2,457,700	\$3,685,000	68%	0.00
HUMAN SERVICES												
FY 2015 Supplementals	\$6,829,407	\$1,116,890	\$0	\$0	\$0	\$0	\$22,700	\$0	\$1,139,590	\$96,900	37%	0.00
FY 2016 Budgeted	\$122,548,000	\$24,473,500	\$0	\$0	\$0	\$0	\$719,100	\$0	\$25,192,600	\$1,685,900	26%	0.00
INSURANCE-COMPREHENSIVE HEALTH INSURANCE POOL												
FY 2015 Supplementals *	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
FY 2016 Budgeted	\$1,340,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
LABOR												
FY 2015 Supplementals *	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
FY 2016 Budgeted	\$2,955,929	\$1,205,186	\$0	\$200,000	\$0	\$725,509	\$0	\$0	\$2,130,695	\$0	0%	0.00
NATURAL RESOURCES												
FY 2015 Supplementals	\$510,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
FY 2016 Budgeted	\$61,033,744	\$2,759,768	\$700,000	\$7,162,000	\$100,000	\$975,000	\$0	\$0	\$11,696,768	\$662,500	0%	0.00
PUBLIC EDUCATION												
FY 2015 Supplementals	\$6,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	67%	0.00
FY 2016 Budgeted	\$541,130,366	\$86,706	\$1,547,583	\$0	\$212,615,340	\$0	\$11,160,106	\$0	\$225,409,735	\$0	70%	0.00
PUBLIC SAFETY												
FY 2015 Supplementals	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00
FY 2016 Budgeted	\$37,195,000	\$107,000	\$0	\$0	\$0	\$4,036,000	\$0	\$0	\$4,143,000	\$24,248,000	68%	0.00

PUBLIC SERVICE COMMISSION												
FY 2015 Supplementals	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
FY 2016 Budgeted	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
TAX COMMISSION												
FY 2015 Supplementals		\$73,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
FY 2016 Budgeted		\$590,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
TECHNOLOGY SERVICES												
FY 2015 Supplementals		\$500,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0	0%	0.00
FY 2016 Budgeted		\$300,000	\$0	\$0	\$0	\$0	\$30,000	\$0	\$30,000	\$0	0%	0.00
UTAH SCIENCE TECHNOLOGY AND RESEARCH												
FY 2015 Supplementals		\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	0%	0.00
FY 2016 Budgeted	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
VETERANS' AND MILITARY AFFAIRS												
FY 2015 Supplementals	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
FY 2016 Budgeted		\$17,924,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
WORKFORCE SERVICES												
FY 2015 Supplementals		\$69,802,200	\$0	\$0	\$0	\$0	\$0	\$24,889,023	\$24,889,023	\$40,000	2%	0.00
FY 2016 Budgeted		\$740,145,600	\$20,097,900	\$0	\$0	\$0	\$0	\$24,889,023	\$44,986,923	\$40,000	61%	0.00
STATE OF UTAH Excluding exempt agencies (<i>Higher Education, National Guard, and Transportation</i>)												
FY 2015 Supplementals		\$169,787,067	\$1,942,557	\$13,637,100	\$9,410	\$13,460,138	\$95,300	\$26,669,154	\$55,813,659	\$136,900	8%	0.5
FY 2016 Budgeted		\$3,343,007,566	\$482,058,660	\$200,703,931	\$93,575,911	\$347,407,562	\$6,217,237	\$55,742,116	\$1,185,705,417	\$37,853,477	78%	0.00

*Asterisk signifies that there is no information to be reported, and therefore no page will be found representing this information in the report.

Federal Funds Request Summary for State FY 2016

July 1, 2015 through June 30, 2016

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other			

ADULT CORRECTIONS

1	Jail Contracting	N/A	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
2	State Criminal Alien Assistance Program	16.606	\$344,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals			\$394,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

ADULT CORRECTIONS TOTALS

State FY 2016

\$394,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
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Supplemental Federal Funds Request Summary for State FY 2015

July 1, 2014 through June 30, 2015

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
ATTORNEY GENERAL															
1	Internet Crimes Against Children	16.543		\$55,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Continuation of an on-going grant
2	Medicaid Fraud Control Unit	92.775		\$108,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Continuation of an on-going grant
3	Children's Justice Act	93.643		\$6,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Continuation of an on-going grant
Division/Program Totals				\$170,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
ATTORNEY GENERAL TOTALS															
State FY 2015				\$170,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

Federal Funds Request Summary for State FY 2016

July 1, 2015 through June 30, 2016

	Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Perman-ent Staff	Notes/In Kind Source/Fed Requirements	
					Matching State Funds										
					General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				Local/Other
ATTORNEY GENERAL															
1	Internet Crimes Against Children	16.543		\$330,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Continuation of an on-going grant
2	Medicaid Fraud Control Unit	92.775		\$1,503,200	\$501,100	\$0	\$0	\$0	\$0	\$0	\$501,100	\$0	0%	0.00	Continuation of an on-going grant, GF match is currently in base budget
3	J.R. Justice grant	15.816		\$31,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
4	Children's Justice Act	93.643		\$220,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Continuation of an on-going grant
Division/Program Totals				\$2,085,700	\$501,100	\$0	\$0	\$0	\$0	\$0	\$501,100	\$0	0%	0.00	
ATTORNEY GENERAL TOTALS															
State FY 2016				\$2,085,700	\$501,100	\$0	\$0	\$0	\$0	\$0	\$501,100	\$0	0%	0.00	

Federal Funds Request Summary for State FY 2016

July 1, 2015 through June 30, 2016

	Grant Title	CFDA Number	ARRA mark "X"	Full Grant Award Amount	Annual Match Requirement							% Pass- Through	New Perman- ent Staff	Notes/In Kind Source/Fed Requirements	
					Matching State Funds										Local/Other
					General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
COURTS															
1	Court Improvement Grant	93.586		\$647,346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
2	State Access and Visitation Grant	93.597		\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals				\$747,346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
COURTS TOTALS															
State FY 2016				\$747,346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

Supplemental Federal Funds Request Summary for State FY 2015

July 1, 2014 through June 30, 2015

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Perman-ent Staff	Notes/In Kind Source/Fed Requirements
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other			

GOVERNOR'S OFFICE

1	Defense Human Resources Activity	12.217	\$161,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	No Match Required
2	Help America Vote	93.617	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(l)
Division/Program Totals			\$211,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	24%	0.00	

GOVERNOR'S OFFICE TOTALS

State FY 2015	\$211,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	24%	0.00
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Federal Funds Request Summary for State FY 2016

July 1, 2015 through June 30, 2016

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
				Matching State Funds							Local/Other			
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				

GOVERNOR'S OFFICE

1	Help America Vote	93.617		\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(l)
Division/Program Totals				\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	

CCJJ

1	Juvenile Accountability Block Grants	16.523		\$997,094	\$110,788	\$0	\$0	\$0	\$0	\$0	\$110,788	\$0	0%	0.00	--
2	Juvenile Justice and Delinquency Prevention Grants	16.540		\$988,646	\$88,000	\$0	\$0	\$0	\$0	\$0	\$88,000	\$0	55%	0.00	--
3	Juvenile Justice Title V Grants	16.548		\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	100%	0.00	Exempt per 63J-5-103(2)(l)
4	Statistical Analysis Center Grants	16.550		\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
5	National Criminal History Improvement Program Grants	16.550		\$688,934	\$172,234	\$0	\$0	\$0	\$0	\$0	\$172,234	\$0	0%	0.00	--
6	National Act Record Improvement Program	16.813		\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
7	Residential Substance Abuse Treatment Grants	16.593		\$118,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,661	100%	0.00	Exempt per 63J-5-103(2)(l)
8	Bullet Proof Vest Grants	16.607		\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
9	Justice Assistance Grants	16.738		\$2,765,882	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	72%	0.00	--
10	DMC CASP Grants	16.540		\$111,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
11	Sexual Violence Response Improvement Grants	16.590		\$558,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(l)
Division/Program Totals				\$6,534,248	\$371,022	\$0	\$0	\$0	\$0	\$0	\$371,022	\$42,161	49%	0.00	

Utah Office of Victims of Crime

1	VOCA-Assistance	16.575		\$4,257,500	\$13,650	\$0	\$21,840	\$0	\$0	\$0	\$35,490	\$3,717,000	95%	0.00	--
2	VAWA	16.588		\$1,732,500	\$43,260	\$0	\$0	\$0	\$0	\$0	\$43,260	\$502,425	90%	0.00	--
3	SASP	16.017		\$210,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,100	95%	0.00	--
4	VOCA-Comp	16.576		\$85,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals				\$6,285,000	\$56,910	\$0	\$21,840	\$0	\$0	\$0	\$78,750	\$4,394,525	70%	0.00	

GOVERNOR'S OFFICE TOTALS

State FY 2016	\$12,919,248	\$427,932	\$0	\$21,840	\$0	\$0	\$0	\$449,772	\$4,436,686	71%	0.00
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Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds							Local/Other				
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match					
6	Adoption Incentive Grant	93.603		\$100,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
7	Promoting Safe and Stable Families	93.556		\$13,700	\$3,500	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0	0%	0.00	--
8	Promoting Safe and Stable Families - Caseworker Visits	93.556		\$2,100	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$0	0%	0.00	--
Division/Program Totals				\$1,402,900	\$485,200	\$0	\$0	\$0	\$0	\$0	\$485,200	\$0	0%	0.00	

Aging and Adult Services

1	Title III B Supportive Services	93.044		\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	95%	0.00	--
2	Title III C-1 Congregate Meals	93.045		\$142,700	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000	\$15,500	85%	0.00	--
3	Title III C-2 Home Delivered Meals	93.045		\$107,500	\$0	\$0	\$0	\$0	\$0	\$7,700	\$7,700	\$12,800	93%	0.00	--
4	Title V Senior Community Service Employment Program	17.235		\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	93%	0.00	--
5	Senior Medicare Patrol	93.048		\$72,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,300	72%	0.00	--
Division/Program Totals				\$333,200	\$0	\$0	\$0	\$0	\$0	\$22,700	\$22,700	\$40,600	36%	0.00	

JUVENILE JUSTICE SERVICES

1	JJS Early Intervention / RHY	93.623		\$130,407	\$14,490	\$0	\$0	\$0	\$0	\$0	\$14,490	\$0	0%	0.00	--
Division/Program Totals				\$130,407	\$14,490	\$0	\$0	\$0	\$0	\$0	\$14,490	\$0	\$0	\$0	

HUMAN SERVICES TOTALS

State FY 2015

\$6,829,407	\$1,116,890	\$0	\$0	\$0	\$0	\$22,700	\$1,139,590	\$96,900	37%	\$0
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Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
Aging and Adult Services															
1	Social Services Block Grant	93.667		\$1,049,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)
2	Title III B Supportive Services	93.044		\$1,731,200	\$0	\$0	\$0	\$0	\$0	\$124,700	\$124,700	\$208,500	94%	0.00	--
3	Title III C-1 Congregate Meals	93.045		\$2,517,400	\$0	\$0	\$0	\$0	\$0	\$264,600	\$264,600	\$272,600	85%	0.00	--
4	Title III C-2 Home Delivered Meals	93.045		\$1,418,200	\$0	\$0	\$0	\$0	\$0	\$101,100	\$101,100	\$168,500	93%	0.00	--
5	Title III D Preventative Health	93.043		\$107,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)
6	Title III E National Family Caregiver Support	93.052		\$854,200	\$0	\$0	\$0	\$0	\$0	\$53,700	\$53,700	\$107,400	100%	0.00	Exempt per 63J-5-103(2)
7	Title V Senior Community Service Employment Program	17.235		\$577,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000	93%	0.00	--
8	Title VII Elder Abuse Prevention	93.041		\$40,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
9	Title VII Ombudsman Services	93.042		\$84,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	71%	0.00	--
10	Nutrition Services Incentive Program	93.053		\$1,360,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)
11	State Health Insurance Information Program	93.779		\$324,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	65%	0.00	--
12	Medicare Improvement for Patients & Providers Act	93.071		\$121,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	96%	0.00	--
13	Senior Medicare Patrol	93.048		\$268,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,800	72%	0.00	--
Division/Program Totals				\$10,454,100	\$0	\$0	\$0	\$0	\$0	\$544,100	\$544,100	\$848,800	92%	0.00	
Juvenile Justice Services															
1	JJS KJA / Title IV-E	93.658		\$2,673,200	\$1,005,000	\$0	\$0	\$0	\$0	\$0	\$1,005,000	\$0	0%	0.00	--
2	JJS Community Programs / Title XX	93.667		\$991,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
3	JJS Early Intervention / RHY	93.623		\$178,200	\$19,800	\$0	\$0	\$0	\$0	\$0	\$19,800	\$0	0%	0.00	--
Division/Program Totals				\$3,843,200	\$1,024,800	\$0	\$0	\$0	\$0	\$0	\$1,024,800	\$0	0%	0.00	
HUMAN SERVICES TOTALS															
State FY 2016				\$122,548,000	\$24,473,500	\$0	\$0	\$0	\$0	\$719,100	\$25,192,600	\$1,685,900	26%	0.00	

Supplemental Federal Funds Request Summary for State FY 2015

July 1, 2014 through June 30, 2015

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Perman-ent Staff	Notes/In Kind Source/Fed Requirements
				Matching State Funds									
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match			

DIVISION OF HOMELAND SECURITY

1 Council of State Governments/NEMA	97.107		\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(l) Pass Through to Dept. of Agriculture
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Division/Program Totals			\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	
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PUBLIC SAFETY TOTALS															
State FY 2015			\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	\$0	

Federal Funds Request Summary for State FY 2016

July 1, 2015 through June 30, 2016

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds							Local/Other				
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match					
PROGRAMS AND OPERATIONS (Unit 1151)															
1	HIDTA	95.001	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Division/Program Totals			\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Utah Highway Patrol															
1	Equitable Sharing	16.922	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Division/Program Totals			\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	
BUREAU OF FORENSIC SERVICES															
1	Coverdell	16.742	\$68,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
2	DNA	16.741	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Division/Program Totals			\$418,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
DRIVER LICENSE															
1	CDL-Improvement	20.232	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Division/Program Totals			\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE FIRE MARSHAL															
1	Hazardous Materials Emergency Preparedness Planning & Training	20.703	\$220,000	\$0	\$0	\$0	\$0	\$26,000	\$0	\$26,000	\$88,000	\$88,000	40%	0.00	Match is combination of state and local entities
Division/Program Totals			\$220,000	\$0	\$0	\$0	\$0	\$26,000	\$0	\$26,000	\$88,000	\$88,000	40%	0.00	
DIVISION OF HOMELAND SECURITY															
1	Community Assistance Program	20.703	\$150,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	0%	0.00	75/25 Cost Share, match is DEM GF
2	Public Assistance	97.036	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,760,000	\$7,760,000	97%	0.00	75/25 Cost Share on Pass Through
3	Emergency Management Performance	97.042	\$5,000,000	\$0	\$0	\$0	\$0	\$3,050,000	\$0	\$3,050,000	\$1,950,000	\$1,950,000	39%	0.00	50/50 Cost Share, Match is combination of state and local entities
4	Hazard Mitigation	97.039	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,850,000	\$2,850,000	95%	0.00	75/25 Cost Share on Pass Through
5	Cooperating Technical	97.045	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000	100%	0.00	No Cost Share
6	Fire Management Assistance	97.046	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	100%	0.00	75/25 Cost Share on Pass Through
7	Pre-Disaster Mitigation	97.047	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	100%	0.00	75/25 Cost Share on 100% of funds
8	Homeland Security Grant Program	97.067	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,200,000	\$7,200,000	90%	0.00	No Cost Share
Division/Program Totals			\$28,550,000	\$50,000	\$0	\$0	\$0	\$3,050,000	\$0	\$3,100,000	\$24,160,000	\$24,160,000	85%	0.00	
HIGHWAY SAFETY OFFICE															

1	Fatality Analysis Reporting Sys (FARS)	20.614		\$117,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	No match required, FARS	
2	NHTSA 402 State and Community Highway Safety	20.600		\$2,400,000	\$57,000	\$0	\$0	\$490,000	\$0	\$547,000	\$0	40%	0.00	Match is General Fund, Restricted Fund from Transp. DUI Impound Fees.	
3	NHTSA 405 - Impaired Driving Countermeasures Tier Grant MAP-21	20.602		\$1,250,000	\$0	\$0	\$0	\$250,000	\$0	\$250,000	\$0	20%	0.00	Match is General Fund, Restricted Fund from Transp. DUI Impound Fees.	
4	NHTSA 405 - Alcohol Ignition Interlock Law Incentive Tier Grant MAP-21	20.602		\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Match is General Fund, Restricted Fund from Transp. DUI Impound Fees.	
5	NHTSA 405 - Distracted Driving Law Tier Grant MAP-21	20.602		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Match is General Fund, Restricted Fund from Transp. DUI Impound Fees.	
6	NHTSA 405 - Graduated Driver Licensing Tier Grant MAP-21	20.602		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Match is General Fund, Restricted Fund from Transp. DUI Impound Fees.	
7	NHTSA 405 - Motorcyclist Safety Tier Grant MAP-21	20.602		\$40,000	\$0	\$0	\$0	\$10,000	\$0	\$10,000	\$0	20%	0.00	Match is General Fund, Restricted Fund from Transp. DUI Impound Fees.	
8	NHTSA 405 - Occupant Protection Tier Grant MAP-21	20.602		\$550,000	\$0	\$0	\$0	\$110,000	\$0	\$110,000	\$0	20%	0.00	Match is General Fund, Restricted Fund from Transp. DUI Impound Fees.	
9	NHTSA 405 - Traffic Records Improvement Tier Grant MAP-21	20.602		\$500,000	\$0	\$0	\$0	\$100,000	\$0	\$100,000	\$0	0%	0.00	Match is General Fund, Restricted Fund from Transp. DUI Impound Fees.	
Division/Program Totals				\$5,007,000	\$57,000	\$0	\$0	\$0	\$960,000	\$0	\$1,017,000	\$0	23%	0.00	

PUBLIC SAFETY TOTALS

State FY 2016

\$37,195,000	\$107,000	\$0	\$0	\$0	\$4,036,000	\$0	\$4,143,000	\$24,248,000	68%	\$0
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