



## **Best Buddies Utah Friendship Programs**

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### **MISSION STATEMENT**

Best Buddies is a 501(c)(3) nonprofit organization that creates inclusive schools, communities, and workplaces for people with intellectual and developmental disabilities

### **PROGRAM DESCRIPTION**

In Utah, we have 12 high school and college programs that have an impact on over 7,000 people around the state. Goals for this project include: 1) promote one-to-one friendship opportunities between young people with and without IDD; 2) develop leadership skills in students with and without IDD so that they can lead the integration movement; 3) transform attitudes about the needs and abilities of people with IDD through program participation and hands-on diversity education; and 4) develop social skills in young people with IDD that will aid in their employment, independence, and integration.

### **THE PROJECT**

An appropriation of \$50,000 for Best Buddies Utah to support a minimum of 12 high school and college chapters that promote inclusion for children and adults with intellectual and developmental disabilities. Best Buddies will accomplish the following objectives:

**Friendship:** Maintain twelve Best Buddies chapters and recruit a minimum of 800 participants, including matching, at least, 300 young people with IDD in a one-to-one friendship with a typical peer;

**Leadership:** Recruit and train 60 student leaders who are dedicated to helping those with IDD throughout their lives, including 12 who has IDD. In addition, Best Buddies will train 15 Best Buddies Ambassadors, students with IDD, will be trained in public speaking leadership;

**Social Skills:** Provide opportunities for the development of critical social skills in 300 youth with IDD, through frequent contact with non-disabled peers;

**Activities:** Execute at least 48 group activities that will engage participants in recreation, sports, community service, etc., and demonstrate successful inclusion to the community;

**Attitude Changes:** 85% of non-disabled participants will develop a more positive attitude about people with IDD; and

**Integration:** 80% of Special Education Advisors will report that students with IDD are more socially integrated as a result of our program.



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## BEST BUDDIES UTAH BUDGET

<b>Best Buddies Utah</b>	
<b>Summary of Expenses</b>	
<b>Salaries</b>	
Salaries and Benefits	\$30,550
<b>Subtotal</b>	<b>\$30,550</b>
<b>Programs</b>	
Site Visits/Travel	\$ 1,345
Staff Recruitment/Training	\$ 435
Volunteer Recruitment/Training/Management	\$ 2,300
<b>Subtotal</b>	<b>\$ 4,080</b>
<b>Operational</b>	
Equipment	\$ 50
Evaluation	\$ 40
Office Space/Utilities	\$ 4,420
Postage	\$ 160
Supplies/Printing	\$ 250
Telecommunications	\$ 450
<b>Subtotal</b>	<b>\$ 5,370</b>
Shared Services	\$10,000
<b>Total Expenses</b>	<b>\$50,000</b>