

SB0042S01 - 2015GS - General Assistance Program Changes - Escamilla, Luz

General and Education Funds

2015GS :

Enacting this bill will impact General and Education funds as follows:

Ongoing	(\$747,300)
One-time	(\$1,000)
Total	(\$748,300)

State Government

Revenue Impact

Enactment of this legislation could reduce General Fund revenue by \$746,800 per year beginning in FY 2016. The bill would increase the General Assistance expendable special revenue fund to the Department of Workforce Services by the same amount.

Revenues	FY 2015	FY 2016	FY 2017
Workforce Services : 1000 (ALL) General Fund	\$0	(\$746,800)	(\$746,800)
Workforce Services : New Account Created By This Legislation	\$0	\$746,800	\$746,800
Total	\$0	\$0	\$0

Expenditure Impact

Enactment of this legislation could cost the Division of Finance in the Department of Administrative Services \$500 ongoing and \$1,000 one-time from the General Fund beginning in FY 2016 to establish and maintain the newly created General Assistance Fund. The new fund is an Expendable Special Revenue Fund, meaning DWS can spend its revenues without legislative appropriation. Should DWS spend all revenue collected, we expect the bill will cost DWS \$746,800 ongoing from the General Assistance Fund beginning in FY 2016.

Expenditure	FY 2015	FY 2016	FY 2017
Administrative Services : 1000 (ALL) General Fund : FHF	\$0	\$1,500	\$500
Workforce Services : New Account Created By This Legislation : NKA	\$0	\$746,800	\$746,800
Total	\$0	\$748,300	\$747,300
Net All Funds (rev. - exp.)	\$0	(\$748,300)	(\$747,300)

Local Government

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Residents & Businesses

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

No Performance Notes assigned.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.

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