

Executive Offices and Criminal Justice Appropriations Subcommittee
Prioritization for Ongoing Funding

Total 30,071,500

Rank	Agency	Item Descriptions	Item Amount
1	Corrections	Correctional Staff Compensation	2,151,000
2	Public Safety	DNA/Sexual Assault Collection Project - Existing Staff	300,000
3	Attorney General	IT/Case Management System	300,000
4	Attorney General	Expand Attorney General Staff	728,100
5	Juvenile Justice Services	Weber Valley Detention	500,000
6	Public Safety	DNA/Sexual Assault Collection Project - New Staff	500,000
7	Courts	Replace Trust GFR Account Appropriation with GF	581,000
8	Corrections	Gunnison Prison Operation Costs (minus \$4.9 M 1x)	8,000,000
9	Attorney General	Salary Equity Adjustments	1,072,700
10	Pardons/Corrections/Gov	Justice Reinvestment Initiative*	9,876,000
11	Corrections	Jail Contracting Funding	1,208,000
12	Public Safety	DNA/Sexual Assault Collection Project - Supplies	250,200
13	Public Safety	Unified Labs O&M (minus \$366k 1x)	366,800
14	Sen. Thatcher	JJS Receiving Centers	500,000
15	Rep. Brian King	Family Law Matters	200,000
16	Corrections	Jail Contracting Rate Increase	1,000,000
17	Juvenile Justice Services	Federal Medicaid Assistance Percentage (FMAP)	17,200
18	Rep. Francis Gibson	Children's Justice Centers	350,000
19	Sen. Sandra Hollins	DJJS Private Provider Rate Increase	298,500
20	Courts	Ongoing Increase to Eliminate the JWI Line Item Deficits	950,000
21	Public Safety	Capitol Security Personnel	50,000
22	Rep. Jack Draxler	LeRay McCallister Fund Land Protection	500,000
23	Courts (Gov's Rec.)	Judge Salary Adjustment	1,000,000
24	Rep. Hutchings	SB 265 (2014) Law Enforcement Services Account	250,000
25	Governor's Office	Governor's Office Operations	210,000
26	Sen. Stuart Adams	WFRC/MAG Transportation Planning	140,000
27	Courts (Gov's Rec.)	4th District Juvenile Court Judge and Staff	385,000
28	Public Safety	Uintah Basin Agent	100,000
29	Rep. Mike Noel	Jail Contracting	438,000
30	Corrections	Healthy Utah Program Savings: Transferring Inpatient Service Costs	(2,151,000)

*See Justice Reinvestment Sheet for item components

Executive Offices and Criminal Justice Appropriations Subcommittee
Prioritization for One-Time Funding

			Total	30,619,000
Rank	Agency Name	Item Descriptions	Item Amount	
1	Attorney General	IT/Case Management System	800,000	
2	Juvenile Justice Services	Weber Valley Detention	1,140,000	
3	Public Safety	DNA/Sexual Assault Collection - Crime Lab Automation	500,000	
4	Sen. Brian Shiozawa	JJS - Testing and Treatment	80,000	
5	Pardons/Corrections/Gov	Justice Reinvestment Initiative*	324,000	
6	Sen. Kevin Van Tassell	Court Legal Fees - Endangered Species	1,000,000	
7	Governor's Office	Pay for Success - Corrections	500,000	
8	Rep. Eric Hutchings	DPS Data Storage	2,500,000	
9	Rep. Keven Stratton	Police Use-of-Force Training System	300,000	
10	Rep. Dixon Pitcher	Uintah Fire Department	475,000	
11	Rep. Brad Dee	911 Emergency Radio System	16,000,000	
12	Rep. John Knotwell	Salt Lake Valley Fire Authority	1,100,000	
13	Rep. Michael Noel	Jail Contracting Programming	250,000	
14	Governor's Office	Water Pricing Study	100,000	
15	Rep. Chavez-Houck	Presidential Primary Grants	500,000	
16	Rep. Dixon Pitcher	Swanson Tactical Facility	1,500,000	
17	Governor's Office	Presidential Primary	3,000,000	
18	Governor's Office	Enterprise Performance Fund	400,000	
19	Governor's Office	Privatization Board	150,000	

*See Justice Reinvestment Sheet for item components

EOCJ Chairs Justice Reinvestment Initiative 2.13.15

Agency/Item Name	Ongoing	One-time	Total
Justice Reinvestment			
Board of Pardons and Parole			
Justice Reinvestment Initiative-Research/Data Collection	\$100,000	\$74,000	\$174,000
Corrections			
Justice Reinvestment Initiative-Access to Recovery	\$600,000		\$600,000
Justice Reinvestment Initiative-Clinical Therapists	\$1,805,900		\$1,805,900
Justice Reinvestment Initiative-Jail Treatment for State Inmates	\$500,000		\$500,000
Justice Reinvestment Initiative-Mental Health Services	\$1,045,100		\$1,045,100
Justice Reinvestment Initiative-Office Specialists	\$604,000		\$604,000
Justice Reinvestment Initiative-Training for APP Agents/Board of Pardons/County Contracting Jails	\$220,000	\$50,000	\$270,000
Justice Reinvestment Initiative-Transition Specialists	\$893,000		\$893,000
Justice Reinvestment Initiative-Treatment Agents	\$988,000		\$988,000
Computer Programming Changes		\$200,000	\$200,000
IT upgrades to county Jail Information Systems	\$500,000		\$500,000
Governor's Office			
Justice Reinvestment Initiative-County Incentive Grant Program/Screening and Assessment	\$2,500,000		\$2,500,000
CCJJ Research	\$120,000		\$120,000
EOCJ Total	\$9,876,000	\$324,000	\$10,200,000

EOCJ MOTION SHEET

FEES MOTION: I move to approve the fees listed in the in the Senate Bill 8 Draft listed in the meeting materials for today February 13th, and forward to EAC for their consideration (including any other changes made today).

NON-STATE FUNDS/OTHER ACTION MOTION: I move to approve the items as listed in the in the document entitled “Executive Offices and Criminal Justice Appropriations Subcommittee - Non-State Funds for Subcommittee Approval” dated today February 13, 2015 and forward to EAC for their consideration (including any other changes made today).

TRANSFERS AND OTHER BUDGET ACTIONS MOTION: I move to approve the items as listed in the in the document entitled “Executive Offices and Criminal Justice Appropriations Subcommittee Transfers and Other Action” dated today February 13, 2015 and forward to EAC for their consideration (including any other changes made today).

INTENT LANGUAGE MOTION: I move to approve the intent language listed in the document entitled “(Updated) Executive Offices and Criminal Justice Appropriations Subcommittee Intent Language 2/11/15” and the additional language in the document entitled “Intent Language Addendum for Subcommittee Approval” dated today February 13, 2015 and forward to EAC for their consideration (including any other changes made today).

MUST-FUND MOTION: I move to approve the items as listed in the in the document entitled “Executive Offices and Criminal Justice - Mandatory List” dated today February 13, 2015 and forward to EAC for their consideration (including any other changes made today).

REALLOCATION MOTION: I move to approve the items as listed in the in the document entitled “Executive Offices and Criminal Justice - Reallocations” dated today February 13, 2015 and forward to EAC for their consideration (including any other changes made today).

PRIORITY LIST MOTION: I move to approve the ongoing and one-time lists as prioritized and forward to EAC for their consideration.