

Executive Offices and Criminal Justice Appropriations Subcommittee

Finalized: Prioritization for Ongoing Funding

Total **19,445,300**

Rank	Agency	Item Descriptions	Item Amount
1	Corrections	Correctional Staff Compensation	2,151,000
2	Public Safety	DNA/Sexual Assault Collection Project - Existing Staff	300,000
3	Attorney General	IT/Case Management System	300,000
4	Attorney General	Expand Attorney General Staff	728,100
5	Juvenile Justice Services	Weber Valley Detention	500,000
6	Public Safety	DNA/Sexual Assault Collection Project - New Staff	500,000
7	Courts	Replace Trust GFR Account Appropriation with GF	581,000
8	Corrections	Gunnison Prison Operation Costs (minus \$4.9 M 1x)	8,000,000
9	Courts (Gov's Rec.)	4th District Juvenile Court Judge and Staff	385,000
10	Attorney General	Salary Equity Adjustments	1,072,700
11	Corrections	Jail Contracting Funding	1,208,000
12	Public Safety	Unified Labs O&M (minus \$366k 1x)	366,800
13	Sen. Thatcher	JJS Receiving Centers	500,000
14	Rep. Brian King	Family Law Matters	200,000
15	Corrections	Jail Contracting Rate Increase	1,000,000
16	Sen. Stuart Adams	WFRC/MAG Transportation Planning	140,000
17	Juvenile Justice Services	Federal Medicaid Assistance Percentage (FMAP)	17,200
18	Rep. Francis Gibson	Children's Justice Centers	350,000
19	Sen. Sandra Hollins	DJJS Private Provider Rate Increase	298,500
20	Courts	Ongoing Increase to Eliminate the JWI Line Item Deficits	950,000
21	Public Safety	Capitol Security Personnel	50,000
22	Courts (Gov's Rec.)	Judge Salary Adjustment	1,000,000
23	Rep. Hutchings	SB 265 (2014) Law Enforcement Services Account	250,000
24	Governor's Office	Governor's Office Operations	210,000
25	Public Safety	Uintah Basin Agent	100,000
26	Rep. Mike Noel	Jail Contracting	438,000
27	Corrections	Healthy Utah Program Savings: Transferring Inpatient Service Costs	(2,151,000)

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Finalized: Prioritization for One-Time Funding

Total **30,395,200**

Rank	Agency Name	Item Descriptions	Item Amount
1	Attorney General	IT/Case Management System	800,000
2	Juvenile Justice Services	Weber Valley Detention	1,140,000
3	Public Safety	DNA/Sexual Assault Collection Project - Supplies	250,200
4	Sen. Brian Shiozawa	JJS - Testing and Treatment	80,000
5	Sen. Kevin Van Tassell	Court Legal Fees - Endangered Species	1,000,000
6	Rep. Jack Draxler	LeRay McAllister Fund Land Protection	350,000
7	Governor's Office	Pay for Success - Corrections	500,000
8	Rep. Eric Hutchings	DPS Data Storage	2,500,000
9	Rep. Keven Stratton	Police Use-of-Force Training System	300,000
10	Rep. Dixon Pitcher	Swanson Tactical Facility	1,500,000
11	Rep. Dixon Pitcher	Uintah Fire Department	475,000
12	Rep. Brad Dee	911 Emergency Radio System	16,000,000
13	Rep. John Knotwell	Salt Lake Valley Fire Authority	1,100,000
14	Rep. Michael Noel	Jail Contracting Programming	250,000
15	Governor's Office	Water Pricing Study	100,000
16	Rep. Chavez-Houck	Presidential Primary Grants	500,000
17	Governor's Office	Presidential Primary	3,000,000
18	Governor's Office	Enterprise Performance Fund	400,000
19	Governor's Office	Privatization Board	150,000

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Finalized: Other Prioritized Items

Total **10,200,000**

Agency Name	Item Descriptions	Item Amount
Pardons/Corrections/Gov	Justice Reinvestment Initiative	9,876,000 ongoing
Pardons/Corrections/Gov	Justice Reinvestment Initiative	324,000 one-time