

**Recommendations of the Appropriations Subcommittee for
Social Services
Ongoing Funding Request Priority List**

| Funding Request | Funding Request Impact | | |
|---|-------------------------------|-----------------------|---------------------|
| | State Funds | Nonstate Funds | Total Impact |
| 1. (DHS) ACA savings to local mental health and substance abuse systems | (100,000) | | (100,000) |
| 1. (DHS) Childrens' Ombudsman - eliminate duplication of constituent response functions with DCFS | (221,800) | | (221,800) |
| 1. (DHS) DCFS - Review and follow up of Legislative audit | (1,097,300) | | (1,097,300) |
| 1. (DHS) Direct Care Staff Salary Increase | 4,232,500 | 10,027,900 | 14,260,400 |
| 1. (DHS) Increase Fee by 200% for 968 Treatment Providers to Better Match Costs | (395,200) | | (395,200) |
| 1. (DHS) Maximize Medicaid Drug Court Funding | (250,000) | | (250,000) |
| 1. (DHS) Ongoing Savings from System Improvements | (100,000) | (236,900) | (336,900) |
| 1. (DHS) Review and follow Legislative audit (2011-02) recommendations regarding consistent foster care contracting | (75,000) | | (75,000) |
| 1. (DHS) Review and follow Legislative audit (2011-02) regarding adoption subsidies | (58,200) | | (58,200) |
| 1. (DOH) Decouple Medicaid Outpatient Rates from Medicare Increases | (1,700,000) | (4,063,700) | (5,763,700) |
| 1. (USOR) USOR reduce payment to the USOE Indirect Cost Pool | (410,300) | (891,600) | (1,301,900) |
| 2. (DHS) Mental Health Early Intervention for Children and Youth | 1,200,000 | 300,000 | 1,500,000 |
| 3. (DHS) Forensic Competency Restoration - Waiting List Reduction | 300,000 | | 300,000 |
| 4. (DHS) Mandated Additional Needs | 1,530,600 | 3,626,400 | 5,157,000 |
| 5. (DHS) Domestic Violence Shelters | 393,500 | | 393,500 |
| 6. (DHS) Disabilities Waiting List | 1,250,000 | 2,961,600 | 4,211,600 |
| 7. (DHS) Youth Aging Out of DCFS Custody | 537,900 | | 537,900 |
| 8. (DHS) Domestic Violence Shelters - Lethality Assessment Pilot Project | 728,600 | | 728,600 |
| 9. (DOH) Health Facility Certification Staffing | 56,000 | 301,700 | 357,700 |
| 10. (DHS) Local Authority Mental Health Medicaid Match | 6,400,000 | | 6,400,000 |
| 11. (DHS) Aging Nutrition | 350,000 | 150,000 | 500,000 |
| 12. (DOH) Traumatic Brain Injury | 200,000 | | 200,000 |
| 13. (DOH) Office of Medical Examiner | 58,000 | | 58,000 |
| 14. (DHS) Aging Local Caregiver Support | 250,000 | | 250,000 |
| 15. (DOH) Increase Nursing Home Medicaid Rates | 2,000,000 | 4,738,500 | 6,738,500 |
| 16. (DWS) Case Managers for Chronically Homeless | 352,400 | | 352,400 |

**Recommendations of the Appropriations Subcommittee for
Social Services
Ongoing Funding Request Priority List**

| Funding Request | Funding Request Impact | | |
|--|-------------------------------|-----------------------|---------------------|
| | State Funds | Nonstate Funds | Total Impact |
| 17. (DHS) Transportation for Individuals with Disabilities | 150,000 | 358,600 | 508,600 |
| 18. (DOH) Pilot Program for Assistance for Children with Disabilities and Complex Medical Conditions | 1,761,600 | 4,173,700 | 5,935,300 |
| 19. (DHS) Contract Monitoring Staff | 300,000 | | 300,000 |
| 20. (DHS) Adult Protective Services Caseworkers | 229,700 | | 229,700 |
| 21. (DHS) Mental Health Services Rates - DCFS | 621,100 | | 621,100 |
| 22. (DOH) Technology Dependent Waiver Capacity Expansion | 366,000 | 867,200 | 1,233,200 |
| 23. (DOH) Health Facility State Licensing Staffing | 86,900 | | 86,900 |
| 24. (USOR) Sensory Impairment Specialist and Rural Outreach | 118,000 | | 118,000 |
| 25. (DOH) Accountable Care Organization Administrative Fee | 2,000,000 | 4,738,500 | 6,738,500 |
| 26. (DWS) SB 42 - General Assistance Program Changes | 746,800 | | 746,800 |
| 27. (DOH) Assistant Attorney General | 60,000 | 60,000 | 120,000 |
| 28. (DHS) Aging Waiver | 200,000 | 473,900 | 673,900 |
| 29. (DOH) Medicaid Physician Reimbursement | 6,000,000 | 14,215,600 | 20,215,600 |
| 30. (DOH) Primary Care Grants | 2,000,000 | | 2,000,000 |
| 31. (DOH) Medicaid Dental Reimbursement | 2,000,000 | 4,738,500 | 6,738,500 |
| 32. (DOH) Dental Coverage for Elderly and Persons With Disabilities on Medicaid | 3,226,000 | 7,643,300 | 10,869,300 |
| 33. (DOH) Anesthesia Services | 1,000,000 | 2,369,300 | 3,369,300 |
| 34. (DOH) Workforce Financial Assistance | 500,000 | 100,000 | 600,000 |
| 35. (DOH) Intermediate Care Facilities - Intellectually Disabled | 500,000 | 1,184,600 | 1,684,600 |
| 36. (DHS) Foster Parents Reimbursement Rate Increase | 492,800 | | 492,800 |
| 37. (DOH) High Quality Dementia Care | 490,000 | | 490,000 |
| 38. (DOH) Utah Family Medicine Residency | 450,000 | 1,066,200 | 1,516,200 |
| 39. (DHS) Human Services Background Checks and HB 145 - Vulnerable Adult Worker Amendments | 330,000 | 184,400 | 514,400 |
| 40. (DOH) Rural Physician Loan Repayment Program | 300,000 | 300,000 | 600,000 |
| 41. (DOH) Eye Care 4 Kids | 300,000 | | 300,000 |
| 42. (DOH) Alzheimer's State Plan Amendments | 161,200 | | 161,200 |
| 43. (DHS) Clubhouse Utah/Alliance House | 120,000 | | 120,000 |
| 44. (DOH) Children's Hearing Aid Program Amendments | | 100,000 | 100,000 |
| 44. (Txfrs-SS) Children's Hearing Aid Program | 100,000 | | 100,000 |

**Recommendations of the Appropriations Subcommittee for
Social Services
Ongoing Funding Request Priority List**

| Funding Request | Funding Request Impact | | |
|---|-------------------------------|-----------------------|---------------------|
| | State Funds | Nonstate Funds | Total Impact |
| Amendments | | | |
| 45. (DOH) Adoption Records Access Amendments | 55,000 | 26,200 | 81,200 |
| 46. (DOH) Access to Health Care | 25,926,400 | 60,226,400 | 86,152,800 |
| 47. (DOH) Healthy Utah/S.B. 164 Access to Health Care Amendments | 52,382,300 | 587,597,200 | 639,979,500 |
| 48. (DHS) Disability Waiting List - Fund the Entire List | 12,449,300 | 29,758,800 | 42,208,100 |
| 49. (DWS) Structural Imbalance/Budget Deficit | 3,241,600 | | 3,241,600 |
| 50. (USOR) Vocational Rehabilitation Program | 160,000 | 601,900 | 761,900 |
| 51. (DHS) Training for Provider Treatment Staff - Gov's Justice Reinvestment | 300,000 | | 300,000 |
| 52. (DHS) 2 FTE and Development of Web-based System to Track Outcomes | 180,000 | | 180,000 |
| 53. (DHS) Substance Abuse Mental Health Community-based treatment services - Gov's Justice Reinvestment | 4,500,000 | | 4,500,000 |
| (DHS) Direct Care Staff Salary Increase - Funded with Internal Reallocation | 1,162,700 | 2,754,800 | 3,917,500 |
| (DHS) Federal Medical Assistance Percentage Rate Change - DHS | 537,100 | (508,100) | 29,000 |
| (DHS) Restore State Funding Loss Due to Medicaid Allocation | 1,100,000 | | 1,100,000 |
| (DOH) Baby Watch Early Intervention Caseload | 220,000 | | 220,000 |
| (DOH) Medicaid Caseload Growth | 3,400,000 | 8,055,500 | 11,455,500 |
| (DOH) Tax on Medicaid and CHIP Health Plans From Federal Health Care Reform | 3,260,000 | 7,723,800 | 10,983,800 |
| Total: | 148,916,200 | 755,724,200 | 904,640,400 |

Amount available within Subcommittee Allocation: \$9,679,800

**Recommendations of the Appropriations Subcommittee for
Social Services
One-time Funding Request Priority List**

| Funding Request | Funding Request Impact | | |
|---|-------------------------------|-----------------------|---------------------|
| | State Funds | Nonstate Funds | Total Impact |
| 1. (DHS) DCFS - Review and follow up of Legislative audit | 1,097,300 | | 1,097,300 |
| 1. (DHS) DSPD Nonlapsing Carryforward | (6,676,200) | | (6,676,200) |
| 1. (DHS) Mandated Additional Needs | (1,097,300) | (2,599,800) | (3,697,100) |
| 1. (DOH) Children's Health Insurance Program 100% Federal Match | (6,432,000) | 6,432,000 | |
| 1. (DOH) Decouple Medicaid Outpatient Rates from Medicare Increases | (728,300) | (1,740,900) | (2,469,200) |
| 1. (USOR) Replace Education Fund with Speech and Hearing Impaired Program Dedicated Credits | (116,900) | 116,900 | |
| 1. (USOR) Vocational Rehabilitation Structural Shortfall | 3,371,800 | | 3,371,800 |
| 2. (DOH) Management Information System Replacement | 3,500,000 | 31,500,000 | 35,000,000 |
| 3. (DOH) Tax on Medicaid and CHIP Health Plans From Federal Health Care Reform | 287,000 | 680,000 | 967,000 |
| 4. (DOH) Health Facility Certification Staffing | 56,000 | 301,700 | 357,700 |
| 4. (DOH) Loss of Laboratory FTE | (58,400) | | (58,400) |
| 6. (DOH) Medicaid Accountable Care Organizations Into Rural Counties | 3,300,000 | 7,818,600 | 11,118,600 |
| 7. (DWS) Permanent Supportive Housing | 1,000,000 | | 1,000,000 |
| 8. (DOH) Prescription Drug Abuse, Misuse, and Overdose Prevention | 500,000 | | 500,000 |
| 9. (DHS) 2-1-1 Information and Referral System | 550,000 | | 550,000 |
| 10. (USOR) Independent Living Center Services | 275,000 | | 275,000 |
| 11. (USOR) Assistive Technology Program | 500,000 | | 500,000 |
| 12. (DHS) Pingree Center for Children with Autism - 2 new portables | 500,000 | | 500,000 |
| 13. (DHS) Direct Care Staff Salary Increase | 1,250,000 | 2,961,600 | 4,211,600 |
| 14. (DHS) Best Buddies | 50,000 | | 50,000 |
| 15. (DOH) Healthy Utah/S.B. 164 Access to Health Care Amendments | (61,383,800) | (234,723,000) | (296,106,800) |
| 16. (DHS) TURN Community Services - Capital Development Assistance | 500,000 | | 500,000 |
| 17. (DHS) Disabilities Dental Program | 439,700 | | 439,700 |
| 18. (DOH) High Quality Dementia Care | 350,000 | | 350,000 |
| 19. (DOH) Eye Care 4 Kids | 300,000 | | 300,000 |
| 20. (DOH) Prenatal Health Education | 300,000 | | 300,000 |
| 21. (DOH) Parkinson Disease Registry | 200,000 | | 200,000 |
| 22. (DHS) Clubhouse Utah/Alliance House | 120,000 | | 120,000 |

**Recommendations of the Appropriations Subcommittee for
Social Services
One-time Funding Request Priority List**

| Funding Request | Funding Request Impact | | |
|--|-------------------------------|-----------------------|---------------------|
| | State Funds | Nonstate Funds | Total Impact |
| 23. (DHS) Addiction Treatment - Medication Assisted Treatment | 500,000 | | 500,000 |
| 24. (DOH) Good Samaritan Kidney Donor Program | 30,000 | | 30,000 |
| 25. (DHS) DCFS Legal Fees | 28,000 | | 28,000 |
| 26. (DHS) 2 FTE and Development of Web-based System - FY 2015 Supplemental | 150,000 | | 150,000 |
| 27. (DOH) Children's Health Insurance Program 100% Federal Match | (3,216,000) | 3,216,000 | |
| 27. (DOH) Pilot Program for Assistance for Children with Disabilities and Complex Medical Conditions | 3,216,000 | 7,619,600 | 10,835,600 |
| 28. (DWS) Transfer of Nonlapsing Balance from General Assistance to Pamela Atkinson Fund - Out | | (647,600) | (647,600) |
| 28. (Txfrs-SS) Transfer of Nonlapsing Balance from General Assistance to Pamela Atkinson Fund - In | | 647,600 | 647,600 |
| (DHS) Marriage Commission | | 300,000 | 300,000 |
| (DOH) Access to Health Care | (10,044,800) | (23,202,900) | (33,247,700) |
| (DOH) Nurse Family Partnership | | 1,000,000 | 1,000,000 |
| (DWS) Weber County Youth Impact - TANF Funding | | 35,000 | 35,000 |
| (USOR) Vocational Rehabilitation Structural Shortfall - Internal Reallocation | 2,928,200 | | 2,928,200 |
| Total: | -64,454,700 | -200,285,200 | -264,739,900 |

Free Revenue Transfer

| Funding Request | Funding Request Impact | | |
|---|-------------------------------|-----------------------|---------------------|
| | State Funds | Nonstate Funds | Total Impact |
| 5. (Rev-DOH) Backfill General Fund Deposit From Fund 1052 Victims of Domestic Violence Services Account | 15,500 | | 15,500 |
| Total: | 15,500 | 0 | 15,500 |

Amount available within Subcommittee Allocation: \$2,928,200

**Recommendations of the Appropriations Subcommittee for
Social Services**

For the Year Ending June 30, 2016

Operating and Capital Budget

| Financing | Base Bill | Subcommittee Adjustment | | |
|---|------------------|--------------------------------|-----------------|--------------------------|
| | | Ongoing | One-Time | Adjusted Approval |
| General Fund | 826,609,400 | | | 826,609,400 |
| Education Fund | 20,660,300 | | | 20,660,300 |
| Federal Funds | 2,695,107,600 | | | 2,695,107,600 |
| American Recovery and Reinvestment Act | 11,608,000 | 2,000,000 | | 13,608,000 |
| Dedicated Credits Revenue | 256,648,700 | | | 256,648,700 |
| Interest Income | 10,026,600 | | | 10,026,600 |
| Sale of Fixed Assets | 41,700 | | | 41,700 |
| Federal Mineral Lease | 87,737,700 | | | 87,737,700 |
| Restricted Revenue | 9,479,600 | | | 9,479,600 |
| GFR - Autism Treatment Account | 100,000 | | | 100,000 |
| GFR - Cancer Research Restricted Account | 20,000 | | | 20,000 |
| GFR - Children's Hearing Aid Pilot Program Account | 101,900 | | | 101,900 |
| GFR - Children's Account | 450,000 | | | 450,000 |
| GFR - Choose Life Adoption Support Account | 25,000 | | | 25,000 |
| GFR - Cigarette Tax | 3,150,000 | | | 3,150,000 |
| GFR - Domestic Violence | 975,900 | | | 975,900 |
| GFR - Homeless Account | 734,800 | | 1,000,000 | 1,734,800 |
| GFR - Intoxicated Driver Rehab | 1,500,000 | | | 1,500,000 |
| GFR - Children's Organ Transplant | 101,300 | | | 101,300 |
| GFR - Land Exchange Distribution Account | 120,000 | | | 120,000 |
| GFR - Meth House Reconstruction | 8,600 | | | 8,600 |
| GFR - Mineral Bonus | 4,376,300 | | | 4,376,300 |
| GFR - National Mens Prof Bball Team Spt of Wmn & Child Issues | 12,500 | | | 12,500 |
| GFR - Nursing Care Facilities Account | 25,292,300 | | | 25,292,300 |
| GFR - Prostate Cancer Support | 26,600 | | | 26,600 |
| GFR - Special Administrative Expense | 6,000,000 | | | 6,000,000 |
| GFR - State Lab Drug Testing Account | 678,900 | | | 678,900 |
| GFR - Tobacco Settlement | 19,242,200 | | | 19,242,200 |
| Dept. of Public Safety Rest. Acct. | 100,000 | | | 100,000 |
| Designated Sales Tax | 915,000 | | | 915,000 |
| Hospital Provider Assessment | 48,500,000 | | | 48,500,000 |
| Permanent Community Impact | 126,541,700 | | | 126,541,700 |
| Transfers | 16,921,800 | | | 16,921,800 |
| Transfers - Administrative Services | 500 | | | 500 |
| Transfers - Child Nutrition | 76,000 | | | 76,000 |

**Recommendations of the Appropriations Subcommittee for
Social Services**

| | | | |
|---|------------------------|-----------------|------------------------------------|
| Transfers - Commission on Criminal and Juvenile Justice | 400,000 | | 400,000 |
| Transfers - Corrections | 23,900 | | 23,900 |
| Transfers - Federal | 937,900 | | 937,900 |
| Transfers - Health | (68,200) | | (68,200) |
| Transfers - Human Services | 477,400 | | 477,400 |
| Transfers - Indirect Costs | 3,000 | (1,910,700) | (1,907,700) |
| Transfers - Intergovernmental | 275,000 | | 275,000 |
| Transfers - Medicaid | 217,099,200 | | 217,099,200 |
| Transfers - Medicaid - DHS | 93,021,700 | | 93,021,700 |
| Transfers - Medicaid - DAS | 1,065,100 | | 1,065,100 |
| Transfers - Medicaid - DWS | 11,301,300 | | 11,301,300 |
| Transfers - Medicaid - Internal DOH | 4,270,400 | | 4,270,400 |
| Transfers - Medicaid - UDC | 25,000 | | 25,000 |
| Transfers - Medicaid - USDB | 482,300 | | 482,300 |
| Transfers - Other Agencies | 2,209,600 | | 2,209,600 |
| Transfers - Public Safety | 466,100 | | 466,100 |
| Transfers - State Board of Regents | 161,300 | | 161,300 |
| Transfers - State Office of Education | 17,000 | | 17,000 |
| Transfers - State Office of Rehabilitation | 128,600 | | 128,600 |
| Transfers - Within Agency | 3,629,000 | | 3,629,000 |
| Transfers - Workforce Services | 5,531,500 | | 5,531,500 |
| Transfers - Youth Corrections | 1,425,100 | | 1,425,100 |
| Other Financing Sources | (300) | | (300) |
| Pass-through | 19,675,700 | | 19,675,700 |
| Repayments | 31,249,200 | | 31,249,200 |
| Beginning Nonlapsing | 7,473,000 | | 7,473,000 |
| Closing Nonlapsing | (3,417,600) | | (3,417,600) |
| Lapsing Balance | (374,400) | | (374,400) |
| Beginning Fund Balance | 894,034,700 | | 894,034,700 |
| Ending Fund Balance | (959,335,200) | | (959,335,200) |
| Total | \$4,506,078,200 | \$89,300 | \$1,000,000 \$4,507,167,500 |

| Programs | Base Bill | Subcommittee Adjustment | | |
|--------------------------------|------------------------|--------------------------------|--------------------|------------------------|
| | | Ongoing | One-Time | Adjusted Approp |
| Health | 2,734,632,900 | | | 2,734,632,900 |
| Workforce Services | 1,056,586,500 | 2,000,000 | 1,000,000 | 1,059,586,500 |
| Human Services | 633,937,600 | | | 633,937,600 |
| State Office of Rehabilitation | 80,921,200 | (1,910,700) | | 79,010,500 |
| Total | \$4,506,078,200 | \$89,300 | \$1,000,000 | \$4,507,167,500 |

| FTE/Other | Base Bill | Subcommittee Adjustment | | |
|------------------|------------------|--------------------------------|-----------------|------------------------|
| | | Ongoing | One-Time | Adjusted Approp |

**Recommendations of the Appropriations Subcommittee for
Social Services**

| | | |
|--------------|-------|-------|
| Budgeted FTE | 6,685 | 6,685 |
| Vehicles | 522 | 522 |

**Recommendations of the Appropriations Subcommittee for
Social Services**

For the Year Ending June 30, 2016

Department of Workforce Services

Administration

| Financing | Base Bill | Subcommittee Adjustments | | |
|--|---------------------|---------------------------------|-----------------|------------------------|
| | | Ongoing | One-Time | Adjusted Approp |
| General Fund | 3,029,300 | | | 3,029,300 |
| Federal Funds | 6,293,100 | | | 6,293,100 |
| American Recovery and Reinvestment Act | | 10,000 | | 10,000 |
| Dedicated Credits Revenue | 178,100 | | | 178,100 |
| Federal Mineral Lease | (3,300) | | | (3,300) |
| Restricted Revenue | 133,300 | | | 133,300 |
| Permanent Community Impact | 136,000 | | | 136,000 |
| Transfers - Human Services | 8,000 | | | 8,000 |
| Transfers - Medicaid | 1,760,700 | | | 1,760,700 |
| Transfers - State Board of Regents | 8,700 | | | 8,700 |
| Total | \$11,543,900 | \$10,000 | \$0 | \$11,553,900 |

| Programs | Base Bill | Subcommittee Adjustments | | |
|-----------------------------|---------------------|---------------------------------|-----------------|------------------------|
| | | Ongoing | One-Time | Adjusted Approp |
| Executive Director's Office | 1,596,000 | | | 1,596,000 |
| Communications | 960,200 | | | 960,200 |
| Human Resources | 1,211,500 | | | 1,211,500 |
| Administrative Support | 7,239,900 | 10,000 | | 7,249,900 |
| Internal Audit | 536,300 | | | 536,300 |
| Total | \$11,543,900 | \$10,000 | \$0 | \$11,553,900 |

| FTE/Other | Base Bill | Subcommittee Adjustments | | |
|------------------|------------------|---------------------------------|-----------------|------------------------|
| | | Ongoing | One-Time | Adjusted Approp |
| Budgeted FTE | 83 | | | 83 |
| Vehicles | 18 | | | 18 |

**Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2016
Department of Workforce Services
Operations and Policy**

| Financing | Base Bill | Subcommittee Adjustments | | |
|--|----------------------|---------------------------------|-----------------|------------------------|
| | | Ongoing | One-Time | Adjusted Approp |
| General Fund | 46,764,700 | | | 46,764,700 |
| Federal Funds | 630,136,100 | | | 630,136,100 |
| American Recovery and Reinvestment Act | | 1,800,000 | | 1,800,000 |
| Dedicated Credits Revenue | 5,303,300 | | | 5,303,300 |
| GFR - Special Administrative Expense | 5,000,000 | | | 5,000,000 |
| Transfers - Human Services | 268,000 | | | 268,000 |
| Transfers - Medicaid | 30,190,200 | | | 30,190,200 |
| Transfers - State Board of Regents | 152,400 | | | 152,400 |
| Total | \$717,814,700 | \$1,800,000 | \$0 | \$719,614,700 |

| Programs | Base Bill | Subcommittee Adjustments | | |
|--|----------------------|---------------------------------|-----------------|------------------------|
| | | Ongoing | One-Time | Adjusted Approp |
| Facilities and Pass-Through | 8,575,600 | | | 8,575,600 |
| Workforce Development | 80,295,000 | | | 80,295,000 |
| Temporary Assistance to Needy Families | 55,000,000 | | | 55,000,000 |
| Refugee Assistance | 8,132,900 | | | 8,132,900 |
| Workforce Research and Analysis | 2,544,500 | | | 2,544,500 |
| Trade Adjustment Act Assistance | 2,784,800 | | | 2,784,800 |
| Eligibility Services | 56,713,600 | | | 56,713,600 |
| Child Care Assistance | 53,543,900 | | | 53,543,900 |
| Nutrition Assistance | 410,000,000 | | | 410,000,000 |
| Workforce Investment Act Assistance | 7,500,000 | | | 7,500,000 |
| Other Assistance | 325,000 | | | 325,000 |
| Information Technology | 32,399,400 | 1,800,000 | | 34,199,400 |
| Total | \$717,814,700 | \$1,800,000 | \$0 | \$719,614,700 |

| FTE/Other | Base Bill | Subcommittee Adjustments | | |
|------------------|------------------|---------------------------------|-----------------|------------------------|
| | | Ongoing | One-Time | Adjusted Approp |
| Budgeted FTE | 1,490 | | | 1,490 |
| Vehicles | 101 | | | 101 |

**Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2016
Department of Workforce Services
Unemployment Insurance**

| Financing | Base Bill | Subcommittee Adjustments | | |
|--|---------------------|---------------------------------|-----------------|------------------------|
| | | Ongoing | One-Time | Adjusted Approp |
| General Fund | 548,700 | | | 548,700 |
| Federal Funds | 18,176,600 | | | 18,176,600 |
| American Recovery and Reinvestment Act | | 190,000 | | 190,000 |
| Dedicated Credits Revenue | 463,800 | | | 463,800 |
| GFR - Special Administrative Expense | 1,000,000 | | | 1,000,000 |
| Transfers - Human Services | 300 | | | 300 |
| Transfers - Medicaid | 225,000 | | | 225,000 |
| Transfers - State Board of Regents | 200 | | | 200 |
| Total | \$20,414,600 | \$190,000 | \$0 | \$20,604,600 |

| Programs | Base Bill | Subcommittee Adjustments | | |
|---------------------------------------|---------------------|---------------------------------|-----------------|------------------------|
| | | Ongoing | One-Time | Adjusted Approp |
| Unemployment Insurance Administration | 17,172,900 | 190,000 | | 17,362,900 |
| Adjudication | 3,241,700 | | | 3,241,700 |
| Total | \$20,414,600 | \$190,000 | \$0 | \$20,604,600 |

| FTE/Other | Base Bill | Subcommittee Adjustments | | |
|------------------|------------------|---------------------------------|-----------------|------------------------|
| | | Ongoing | One-Time | Adjusted Approp |
| Budgeted FTE | 259 | | | 259 |
| Vehicles | 1 | | | 1 |

**Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2016
Department of Workforce Services
Housing and Community Development**

| Financing | Base Bill | Subcommittee Adjustments | | Adjusted Approp |
|---------------------------------|---------------------|---------------------------------|--------------------|------------------------|
| | | Ongoing | One-Time | |
| General Fund | 2,630,800 | | | 2,630,800 |
| Federal Funds | 62,998,100 | | | 62,998,100 |
| Dedicated Credits Revenue | 3,361,800 | | | 3,361,800 |
| Federal Mineral Lease | 2,400 | | | 2,400 |
| GFR - Homeless Account | 734,800 | | 1,000,000 | 1,734,800 |
| GFR - Meth House Reconstruction | 8,600 | | | 8,600 |
| Permanent Community Impact | 1,225,700 | | | 1,225,700 |
| Beginning Nonlapsing | 1,000,000 | | | 1,000,000 |
| Lapsing Balance | (8,600) | | | (8,600) |
| Total | \$71,953,600 | \$0 | \$1,000,000 | \$72,953,600 |

| Programs | Base Bill | Subcommittee Adjustments | | Adjusted Approp |
|--------------------------------------|---------------------|---------------------------------|--------------------|------------------------|
| | | Ongoing | One-Time | |
| Community Development Administration | 583,600 | | | 583,600 |
| Community Development | 6,999,900 | | | 6,999,900 |
| Housing Development | 21,102,200 | | | 21,102,200 |
| Special Housing | 145,000 | | | 145,000 |
| Homeless Committee | 5,775,400 | | 1,000,000 | 6,775,400 |
| HEAT | 23,890,000 | | | 23,890,000 |
| Weatherization Assistance | 9,681,400 | | | 9,681,400 |
| Community Services | 3,480,300 | | | 3,480,300 |
| Emergency Food Network | 295,800 | | | 295,800 |
| Total | \$71,953,600 | \$0 | \$1,000,000 | \$72,953,600 |

| FTE/Other | Base Bill | Subcommittee Adjustments | | Adjusted Approp |
|------------------|------------------|---------------------------------|-----------------|------------------------|
| | | Ongoing | One-Time | |
| Budgeted FTE | 45 | | | 45 |
| Vehicles | 7 | | | 7 |

**Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2016
State Board of Education
State Office of Rehabilitation**

| | Base Bill | Subcommittee Adjustments | | Adjusted Approp |
|----------------------------|---------------------|--------------------------|------------|---------------------|
| | | Ongoing | One-Time | |
| Financing | | | | |
| General Fund | 272,700 | | | 272,700 |
| Education Fund | 20,660,300 | | | 20,660,300 |
| Federal Funds | 59,174,000 | | | 59,174,000 |
| Dedicated Credits Revenue | 800,000 | | | 800,000 |
| Transfers - Indirect Costs | | (1,910,700) | | (1,910,700) |
| Total | \$80,907,000 | (\$1,910,700) | \$0 | \$78,996,300 |

| | Base Bill | Subcommittee Adjustments | | Adjusted Approp |
|-----------------------------|---------------------|--------------------------|------------|---------------------|
| | | Ongoing | One-Time | |
| Programs | | | | |
| Executive Director | 12,683,100 | (262,200) | | 12,420,900 |
| Blind and Visually Impaired | 6,258,000 | (101,300) | | 6,156,700 |
| Rehabilitation Services | 46,733,100 | (828,500) | | 45,904,600 |
| Disability Determination | 12,366,700 | (637,900) | | 11,728,800 |
| Deaf and Hard of Hearing | 2,866,100 | (80,800) | | 2,785,300 |
| Total | \$80,907,000 | (\$1,910,700) | \$0 | \$78,996,300 |

| | Base Bill | Subcommittee Adjustments | | Adjusted Approp |
|------------------|-----------|--------------------------|----------|-----------------|
| | | Ongoing | One-Time | |
| FTE/Other | | | | |
| Budgeted FTE | 484 | | | 484 |
| Vehicles | 32 | | | 32 |

Recommendations of the Appropriations Subcommittee for Social Services

Intent Language

Health - Executive Director's Operations

1. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Department of Health's Executive Director's Office in Item 20 of Chapter 13, Laws of Utah 2014 shall not lapse at the close of Fiscal Year 2015. The use of any nonlapsing funds is limited to \$225,000 for computer equipment, information technology hosting and storage costs, software development, and employee training.*
2. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Department of Health's Executive Director's Office in Item 20 of Chapter 13, Laws of Utah 2014 shall not lapse at the close of Fiscal Year 2015. The use of any non lapsing funds is limited to \$375,000 for: (1) federal indirect reimbursement of \$150,000 due to an over-collection of Department of Technology Services encryption costs during FY 2015. The federal reimbursement will be reflected in lower indirect rates for Fiscal Year 2016; (2) Rewrite of the Utah Medical Examiners Database and the Electronic Death Entry Network which do not support mobile device and broad Internet interfaces; (3) Replacement of personal computers, software development, and information technology equipment in Executive Directors Office; and (4) Temporary Information Technology Manager to support server consolidation efforts and implementation of the Change Management initiative.*
3. *The Legislature intends the Departments of Workforce Services, Health, Human Services, and the Utah State Office of Rehabilitation provide a report regarding each agency's highest cost individuals and possible efficiencies through coordination, early intervention, and prevention. The Legislature further intends these agencies provide a report to the Office of the Legislative Fiscal Analyst by September 1, 2015. The report shall include the following regarding high cost individuals: 1) a summary, by program, of individuals receiving services in excess of \$100,000 total fund annually in any given agency, what percentage of total costs is spent on these individuals, and what the agency is doing to manage these costs in an efficient manner, 2) an assessment of these high cost individuals receiving services from multiple agencies, 3) a description of agency coordination regarding high cost individuals accompanied by a list of areas where agencies specifically coordinate on these high cost individuals, 4) recommendations regarding how best to serve these high cost individuals in least restrictive settings where appropriate and consistent with choice, and 5) recommendation on how agency efforts might better be coordinated across programs.*
4. *The Legislature intends that the Department of Health prepare proposed performance measures for all new state funding or TANF federal funds for building blocks and give this information to the Office of the Legislative Fiscal Analyst by June 30, 2015. At a minimum the proposed measures should include those presented to the Subcommittee during the requests for funding. If the same measures are not included, a detailed explanation as to why should be included. The Department of Health shall provide its first report on its performance measures to the Office of the Legislative Fiscal Analyst by October 31, 2015. The Office of the Legislative Fiscal Analyst shall give this information to the legislative staff of the Health and Human Services Interim Committee.*
5. *The Legislature intends that the Department of Health prepare proposed performance measures for all new state funding or TANF federal funds for building blocks and give this information to the Office of the Legislative Fiscal Analyst by June 30, 2015. At a minimum the proposed measures should include those presented to the Subcommittee during the requests for funding. If the same measures are not included, a detailed explanation as to why should be included. The Department of Health shall provide its first report on its performance measures to the Office of the Legislative Fiscal Analyst by October 31, 2015. The Office of the Legislative Fiscal Analyst shall give this information to the legislative staff of the Health and Human Services Interim Committee.*

Recommendations of the Appropriations Subcommittee for Social Services

Intent Language

6. *The Legislature intends the departments of Health, Human Services, and Workforce Services and the Utah State Office of Rehabilitation provide to the Office of the Legislative Fiscal Analyst by June 1, 2015 a report outlining how funds are distributed within the state when passed through to local government entities or allocated to various regions and how often these distributions are reviewed and altered to reflect the relevant factors associated with the programs. (1) Is the program considered a statewide program (this would include something that serves all rural areas)? a. Is the implementation of the program really statewide? If not, is there a compelling reason why? (2) Who gets the money (by county)? (3) What is the methodology for distributing the money? a. How does the distribution compare to actual need as expressed by population? i. [If distributions are not reflecting current need (as represented by population), please explain why not?] b. If not done by population, what is the reason? (4) Does statute say anything about distribution and equity for the program?*

Health - Family Health and Preparedness

7. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$50,000 of Item 21 of Chapter 13, Laws of Utah 2014, funds appropriated for the Department of Health's Assistance for People with Bleeding Disorders Program shall not lapse at the close of Fiscal Year 2015. The use of any nonlapsing funds is limited to services to eligible clients.*
8. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$250,000 of Item 21 of Chapter 13, Laws of Utah 2014 for the Department of Health's Emergency Medical Services shall not lapse at the close of Fiscal Year 2015. The use of any nonlapsing funds is limited to testing, certifications, background screenings, replacement testing equipment and testing supplies.*
9. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that civil money penalties collected for the Department of Health's Child Care Licensing and Health Care Licensing in Item 21 of Chapter 13, Laws of Utah 2014 from childcare and health care provider violations shall not lapse at the close of Fiscal Year 2015. The use of any nonlapsing funds is limited to trainings for providers and staff, as well as upgrades to the Child Care Licensing database.*
10. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$245,000 of Item 21 of Chapter 13, Laws of Utah 2014 for the Department of Health's Family Health and Preparedness line item not lapse at the close of Fiscal Year 2015. The use of any nonlapsing funds is limited to health facility licensure and certification activities.*
11. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$210,000 of Item 21 of Chapter 13, Laws of Utah 2014 from fees collected for the purpose of plan reviews by the Department of Health's Bureau of Health Facility Licensure, Certification and Resident Assessment shall not lapse at the close of Fiscal Year 2015. The use of any nonlapsing funds is limited to plan review activities.*
12. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that criminal fines and forfeiture money collected for the Department of Health's Emergency Medical Services in Item 21 of Chapter 13, Laws of Utah 2014 shall not lapse at the close of Fiscal Year 2015. The use of any nonlapsing funds is limited to purposes outlined in Section 26-8a-207(2).*

Recommendations of the Appropriations Subcommittee for Social Services

Intent Language

Health - Disease Control and Prevention

13. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$500,000 of Item 22 of Chapter 13, Laws of Utah 2014, for the Department of Health's Disease Control and Prevention line item for alcohol, tobacco, and other drug prevention reduction, cessation, and control programs shall not lapse at the close of Fiscal Year 2015. The use of any nonlapsing funds is limited to alcohol, tobacco, and other drug prevention, reduction, cessation, and control programs or for emergent disease control and prevention needs.*
14. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$525,000 of Item 22 of Chapter 13, Laws of Utah 2014 for the Department of Health's Disease Control and Prevention line item shall not lapse at the close of Fiscal Year 2015. The use of any nonlapsing funds is limited to laboratory equipment, computer equipment, software, and building improvements.*
15. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$175,000 of Item 22 of Chapter 13, Laws of Utah 2014 for the Department of Health's Disease Control and Prevention line item shall not lapse at the close of Fiscal Year 2015. The use of any nonlapsing funds is limited to maintenance or replacement of computer equipment, software, or other purchases or services that improve or expand the services provided by the Bureau of Epidemiology.*
16. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$250,000 of Item 21 of Chapter 13, Laws of Utah 2014 fees collected for the Newborn Screening Program shall not lapse at the close of Fiscal Year 2015. The use of any nonlapsing funds is limited to maintenance, upgrading, replacement, or purchase of laboratory or computer equipment and software.*

Health - Medicaid and Health Financing

17. *Under Section 63J-1-603 of the Utah Code, the Legislature intends up to \$475,000 provided for the Department of Health's Medicaid and Health Financing line item in Item 24 of Chapter 13, Laws of Utah 2014 shall not lapse at the close of Fiscal Year 2015. The use of nonlapsing funds is limited to compliance with federally mandated projects and the purchase of computer equipment and software.*
18. *Under Section 63J-1-603 of the Utah Code, the Legislature intends up to \$1,000,000 provided for the Department of Health's Medicaid and Health Financing line item in Item 70 of Chapter 282, Laws of Utah 2014 shall not lapse at the close of Fiscal Year 2015. The use of nonlapsing funds is limited to the purchase of telehealth equipment.*
19. *The Legislature intends that the Inspector General of Medicaid Services pay the Attorney General's Office the full state cost of the one attorney FTE that it is using at the Department of Health.*

Health - Medicaid Sanctions

20. *Under Section 63J-1-603 of the Utah Code, funds collected as a result of sanctions imposed under Section 1919 of Title XIX of the Federal Social Security Act and authorized in Section 26-18-3 of the Utah Code shall not lapse at the close of Fiscal Year 2015. The use of any nonlapsing funds is limited to the purposes outlined in Section 1919.*

Recommendations of the Appropriations Subcommittee for Social Services

Intent Language

Health - Medicaid Mandatory Services

21. *Under Section 63J-1-603 of the Utah Code, the Legislature intends up to \$3,500,000 provided for the Department of Health's Medicaid Management Information System Replacement in Item 72 of Chapter 282, Laws of Utah 2014 shall not lapse at the close of Fiscal Year 2015. The use of any nonlapsing funds is limited to the redesign and replacement of the Medicaid Management Information System.*

Health - Medicaid Optional Services

22. *Under Section 63J-1-603 of the Utah Code the Legislature intends that up to \$4,716,000 of the appropriations provided for the Medicaid Optional Services line item not lapse at the close of Fiscal Year 2016. The use of any nonlapsing funds is limited to a pilot program for assistance for children with disabilities and complex medical conditions to be used in similar amounts over three years with the goal of serving a similar number of clients over three years.*

Workforce Services - Administration

23. *Under Section 63J-1-603 of the Utah Code the Legislature intends that up to \$200,000 of the appropriations provided for the Administration line item in Item 29 of Chapter 13 Laws of Utah 2014 not lapse at the close of Fiscal Year 2015. The use of any nonlapsing funds is limited to computer equipment and software and special projects and studies.*
24. *The Legislature intends that the American Recovery and Reinvestment Act appropriation provided for the Administration line item is limited to one-time projects associated with Unemployment Insurance modernization.*
25. *All General Funds appropriated to the Department of Workforce Services - Administration line item are contingent upon expenditures from Federal Funds - American Recovery and Reinvestment Act (H.R. 1, 111th United States Congress) not exceeding amounts appropriated from Federal Funds - American Recovery and Reinvestment Act in all appropriation bills passed for Fiscal Year 2016. If expenditures in the Administration line item from Federal Funds - American Recovery and Reinvestment Act exceed amounts appropriated to the Administration line item from Federal Funds - American Recovery and Reinvestment Act in Fiscal Year 2016, the Division of Finance shall reduce the General Fund allocations to the Administration line item by one dollar for every one dollar in Federal Funds - American Recovery and Reinvestment Act expenditures that exceed Federal Funds - American Recovery and Reinvestment Act appropriations.*
26. *The Legislature intends that the Department of Workforce Services prepare proposed performance measures for all new state funding or TANF federal funds for building blocks and give this information to the Office of the Legislative Fiscal Analyst by June 30, 2015. At a minimum the proposed measures should include those presented to the Subcommittee during the requests for funding. If the same measures are not included, a detailed explanation as to why should be included. The Department of Workforce Services shall provide its first report on its performance measures to the Office of the Legislative Fiscal Analyst by October 31, 2015. The Office of the Legislative Fiscal Analyst shall give this information to the legislative staff of the Health and Human Services Interim Committee.*
27. *The Legislature intends that the Department of Workforce Services prepare proposed performance measures for all new state funding or TANF federal funds for building blocks and give this information to the Office of the Legislative Fiscal Analyst by June 30, 2015. At a minimum the proposed measures should include those presented to the Subcommittee during the requests for funding. If the same measures are not included, a detailed explanation as to why should be included. The Department of Workforce Services*

Recommendations of the Appropriations Subcommittee for Social Services

Intent Language

shall provide its first report on its performance measures to the Office of the Legislative Fiscal Analyst by October 31, 2015. The Office of the Legislative Fiscal Analyst shall give this information to the legislative staff of the Health and Human Services Interim Committee.

28. *The Legislature intends the departments of Health, Human Services, and Workforce Services and the Utah State Office of Rehabilitation provide to the Office of the Legislative Fiscal Analyst by June 1, 2015 a report outlining how funds are distributed within the state when passed through to local government entities or allocated to various regions and how often these distributions are reviewed and altered to reflect the relevant factors associated with the programs. (1) Is the program considered a statewide program (this would include something that serves all rural areas)? a. Is the implementation of the program really statewide? If not, is there a compelling reason why? (2) Who gets the money (by county)? (3) What is the methodology for distributing the money? a. How does the distribution compare to actual need as expressed by population? i. [If distributions are not reflecting current need (as represented by population), please explain why not?] b. If not done by population, what is the reason? (4) Does statute say anything about distribution and equity for the program?*
29. *The Legislature intends the Departments of Workforce Services, Health, Human Services, and the Utah State Office of Rehabilitation provide a report regarding each agency's highest cost individuals and possible efficiencies through coordination, early intervention, and prevention. The Legislature further intends these agencies provide a report to the Office of the Legislative Fiscal Analyst by September 1, 2015. The report shall include the following regarding high cost individuals: 1) a summary, by program, of individuals receiving services in excess of \$100,000 total fund annually in any given agency, what percentage of total costs is spent on these individuals, and what the agency is doing to manage these costs in an efficient manner, 2) an assessment of these high cost individuals receiving services from multiple agencies, 3) a description of agency coordination regarding high cost individuals accompanied by a list of areas where agencies specifically coordinate on these high cost individuals, 4) recommendations regarding how best to serve these high cost individuals in least restrictive settings where appropriate and consistent with choice, and 5) recommendation on how agency efforts might better be coordinated across programs.*

Workforce Services - Operations and Policy

30. *Under Section 63J-1-603 of the Utah Code the Legislature intends that up to \$3,100,000 of the appropriations provided for the Operation and Policy line item in Item 30 of Chapter 13 Laws of Utah 2014 not lapse at the close of Fiscal Year 2015. The use of any nonlapsing funds is limited to computer equipment and software and one-time projects associated with addressing client services due to caseload growth or refugee services.*
31. *Under Section 63J-1-603 of the Utah Code the Legislature intends that up to \$2,500,000 of the appropriations provided for the Operation and Policy line item in Item 75 of Chapter 282 Laws of Utah 2014 for the Special Administrative Expense Account not lapse at the close of Fiscal Year 2015. The use of any non-lapsing funds is limited to employment development projects and activities or one-time projects associated with client services.*
32. *All General Funds appropriated to the Department of Workforce Services - Operations and Policy line item are contingent upon expenditures from Federal Funds - American Recovery and Reinvestment Act (H.R. 1, 111th United States Congress) not exceeding amounts appropriated from Federal Funds - American Recovery and Reinvestment Act in all appropriation bills passed for Fiscal Year 2016. If expenditures in the Operations and Policy line item from Federal Funds - American Recovery and Reinvestment Act exceed amounts appropriated to the Operations and Policy line item from Federal Funds - American Recovery and Reinvestment Act in Fiscal Year 2016, the Division of Finance shall reduce the General Fund*

Recommendations of the Appropriations Subcommittee for Social Services

Intent Language

allocations to the Operations and Policy line item by one dollar for every one dollar in Federal Funds - American Recovery and Reinvestment Act expenditures that exceed Federal Funds - American Recovery and Reinvestment Act appropriations.

33. *The Legislature intends the Department of Workforce Services and the Administrative Offices of the Courts provide a report to the Office of the Legislative Fiscal Analyst no later than September 1, 2015. The report shall include, at a minimum: 1) a summary of efforts to improve coordination between the Drug Court program and DWS' Workforce Development Division in order to improve Drug Court success, 2) data indicating the success of the efforts including the implementation and reporting on measures of post program recidivism, and 3) any identified savings or additional funding of drug court recipients as a result of improved coordination efforts.*
34. *The Legislature intends that the American Recovery and Reinvestment Act appropriation provided for the Operations and Policy line item is limited to one-time projects associated with Unemployment Insurance modernization.*

Workforce Services - General Assistance

35. *Notwithstanding intent language passed in Item 11, Chapter 13 Laws of Utah 2014 for the Department of Workforce Services' General Assistance line item, the Legislature authorizes transferring \$647,600 beginning nonlapsing balances from the General Assistance line item to the General Fund Restricted - Pamela Atkinson Homeless Account.*

Workforce Services - Unemployment Insurance

36. *Under Section 63J-1-603 of the Utah Code the Legislature intends that up to \$60,000 of the appropriations provided for the Unemployment Insurance line item in Item 32 of Chapter 13 Laws of Utah 2014 not lapse at the close of Fiscal Year 2015. The use of any nonlapsing funds is limited to computer equipment and software and one-time projects associated with addressing appeals or public assistance overpayment caseload growth.*
37. *All General Funds appropriated to the Department of Workforce Services - Unemployment Insurance Administration line item are contingent upon expenditures from Federal Funds - American Recovery and Reinvestment Act (H.R. 1, 111th United States Congress) not exceeding amounts appropriated from Federal Funds - American Recovery and Reinvestment Act in all appropriation bills passed for Fiscal Year 2016. If expenditures in the Unemployment Insurance Administration line item from Federal Funds - American Recovery and Reinvestment Act exceed amounts appropriated to the Unemployment Insurance Administration line item from Federal Funds - American Recovery and Reinvestment Act in Fiscal Year 2016, the Division of Finance shall reduce the General Fund allocations to the Unemployment Insurance Administration line item by one dollar for every one dollar in Federal Funds - American Recovery and Reinvestment Act expenditures that exceed Federal Funds - American Recovery and Reinvestment Act appropriations.*
38. *The Legislature intends that the American Recovery and Reinvestment Act appropriation provided for the Unemployment Insurance Administration line item is limited to one-time projects associated with Unemployment Insurance modernization.*

Recommendations of the Appropriations Subcommittee for Social Services

Intent Language

Workforce Services - Housing and Community Development

39. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that General Fund appropriations provided by Item 33 Chapter 13 Laws of Utah 2014 for the Department of Workforce Services' Housing and Community Development line item not lapse at the close of Fiscal Year 2015. The amount of any nonlapsing funds shall not exceed \$1,000,000. The use of any nonlapsing authority is limited to general funds appropriated by the legislature for building projects.*
40. *The Legislature intends that the Department of Workforce Services report on the following performance measures for the Housing and Community Development line item: (1) Ending Chronic Homelessness - offer housing to all chronically homeless individuals who want to be housed (Target = 9% reduction per year), (2) Utilities Assistance for Low-income Households - Number of eligible households assisted with home energy costs (Target = 35,000 households), and (3) Weatherization Assistance - Number of low income households assisted by installing permanent energy conservation measures in their homes (Target = 800 homes) by January 1, 2016 to the Social Services Appropriations Subcommittee.*

Workforce Services - Zoos

41. *The Legislature intends that the Department of Workforce Services report on the following performance measures for the Zoos line item: A review of the financial statements is completed every year (the Department of Workforce Services is required only to pass through the funds to two Utah zoos, Hogle Zoo and Willow Park Zoo - the Department of Workforce Services is also to verify that state funds are used for operations only; no state funds may be used for administration) by January 1, 2016 to the Social Services Appropriations Subcommittee.*

Workforce Services - Special Service Districts

42. *The Legislature intends that the Department of Workforce Services report on the following performance measures for the Special Service Districts line item: the Department of Workforce Services is required to pass through the funds to qualifying special service districts in counties of the 5th, 6th and 7th class (this is completed quarterly) by January 1, 2016 to the Social Services Appropriations Subcommittee.*

Workforce Services - Permanent Community Impact Fund

43. *The Legislature intends that the Department of Workforce Services report on the following performance measures for the Permanent Community Impact Fund line item: (1) 100% of new receipts will be invested in communities annually, (2) employ up to 5 rural planners to determine needs and impacts of infrastructure development in rural Utah, and (3) staff and board will meet at least three times per year with representatives of each partnering sector by January 1, 2016 to the Social Services Appropriations Subcommittee.*

Workforce Services - Intermountain Weatherization Training Fund

44. *The Legislature intends that the Department of Workforce Services report on the following performance measures for the Intermountain Weatherization Training Fund line item: (1) Number of Private Individuals trained each year (Target => 20), (2) Number of Private Individuals receiving training certifications (Target => 20) and (3) Number of Subgrantees trained each year (Target => 40) by January 1, 2016 to the Social Services Appropriations Subcommittee.*

Recommendations of the Appropriations Subcommittee for Social Services

Intent Language

Workforce Services - Navajo Revitalization Fund

45. *The Legislature intends that the Department of Workforce Services report on the following performance measures for the Navajo Revitalization Fund line item: (1) Allocate new and re-allocated funds within one year to improve the quality of life for those living on the Utah portion of the Navajo Reservation (Target = \$4.57 million allocated) and (2) Improve the housing stock on the Navajo Reservation by investing in new and improved sanitary housing (Target = \$3.0 million invested) by January 1, 2016 to the Social Services Appropriations Subcommittee.*

Workforce Services - Olene Walker Housing Loan Fund

46. *The Legislature intends that the Department of Workforce Services report on the following performance measures for the Olene Walker Housing Loan Fund line item: (1) Housing units preserved or created (Target = 800), (2) Construction jobs preserved or created (Target = 1,200), and (3) Leveraging of other funds in each project to Olene Walker Housing Loan Fund monies (Target = 9:1) by January 1, 2016 to the Social Services Appropriations Subcommittee.*

Workforce Services - Qualified Emergency Food Agencies Fund

47. *The Legislature intends that the Department of Workforce Services report on the following performance measures for the Qualified Emergency Food Agencies Fund line item: (1) Distribute, on a first come, first served basis, the sales tax rebates to qualifying food pantries (Target = 100%) by January 1, 2016 to the Social Services Appropriations Subcommittee.*

Workforce Services - Uintah Basin Revitalization Fund

48. *The Legislature intends that the Department of Workforce Services report on the following performance measure for the Uintah Basin Revitalization Fund line item: allocate new and re-allocated funds within one year to improve the quality of life for those living in the Uintah Basin (Target = \$8.4 million allocated) by January 1, 2016 to the Social Services Appropriations Subcommittee.*

Human Services - Executive Director Operations

49. *The Legislature intends the Department of Human Services (DHS) report to the Office of the Legislative Fiscal Analyst by September 1, 2015 regarding its efforts and progress in addressing each specific recommendation contained in the Office of the Legislative Auditor General's "An In-Depth Budget Review of the Department of Human Services" (No. 2014-09) released in October of 2014. If there are any recommendations DHS is not addressing, the Legislature further intends DHS explain why it is not addressing those recommendations. The Legislature further intends DHS identify specific savings resulting from its process improvement efforts.*
50. *The Legislature intends the Department of Human Services and the Department of Human Resource Management provide information to the Office of the Legislative Fiscal Analyst no later than September 1, 2015 regarding the following: 1) a listing of programs throughout the Department of Human Services by agency and by program documenting where drug testing of job applicants is taking place as well as where drug testing of job applicants is not currently taking place and 2) any formal or informal state policies regarding the use or discouragement of drug testing of job applicants.*
51. *The Legislature intends that the Department of Human Services prepare proposed performance measures for all new state funding or TANF federal funds for building blocks and give this information to the Office of the Legislative Fiscal Analyst by June 30, 2015. At a minimum the proposed measures should include those presented to the Subcommittee during the requests for funding. If the same measures are not*

Recommendations of the Appropriations Subcommittee for Social Services

Intent Language

included, a detailed explanation as to why should be included. The Department of Human Services shall provide its first report on its performance measures to the Office of the Legislative Fiscal Analyst by October 31, 2015. The Office of the Legislative Fiscal Analyst shall give this information to the legislative staff of the Health and Human Services Interim Committee.

52. *The Legislature intends the Departments of Workforce Services, Health, Human Services, and the Utah State Office of Rehabilitation provide a report regarding each agency's highest cost individuals and possible efficiencies through coordination, early intervention, and prevention. The Legislature further intends these agencies provide a report to the Office of the Legislative Fiscal Analyst by September 1, 2015. The report shall include the following regarding high cost individuals: 1) a summary, by program, of individuals receiving services in excess of \$100,000 total fund annually in any given agency, what percentage of total costs is spent on these individuals, and what the agency is doing to manage these costs in an efficient manner, 2) an assessment of these high cost individuals receiving services from multiple agencies, 3) a description of agency coordination regarding high cost individuals accompanied by a list of areas where agencies specifically coordinate on these high cost individuals, 4) recommendations regarding how best to serve these high cost individuals in least restrictive settings where appropriate and consistent with choice, and 5) recommendation on how agency efforts might better be coordinated across programs.*
53. *The Legislature intends that the Department of Human Services prepare proposed performance measures for all new state funding or TANF federal funds for building blocks and give this information to the Office of the Legislative Fiscal Analyst by June 30, 2015. At a minimum the proposed measures should include those presented to the Subcommittee during the requests for funding. If the same measures are not included, a detailed explanation as to why should be included. The Department of Human Services shall provide its first report on its performance measures to the Office of the Legislative Fiscal Analyst by October 31, 2015. The Office of the Legislative Fiscal Analyst shall give this information to the legislative staff of the Health and Human Services Interim Committee.*
54. *The Legislature intends the departments of Health, Human Services, and Workforce Services and the Utah State Office of Rehabilitation provide to the Office of the Legislative Fiscal Analyst by June 1, 2015 a report outlining how funds are distributed within the state when passed through to local government entities or allocated to various regions and how often these distributions are reviewed and altered to reflect the relevant factors associated with the programs. (1) Is the program considered a statewide program (this would include something that serves all rural areas)? a. Is the implementation of the program really statewide? If not, is there a compelling reason why? (2) Who gets the money (by county)? (3) What is the methodology for distributing the money? a. How does the distribution compare to actual need as expressed by population? i. [If distributions are not reflecting current need (as represented by population), please explain why not?] b. If not done by population, what is the reason? (4) Does statute say anything about distribution and equity for the program?*

Human Services - Substance Abuse and Mental Health

55. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that any remaining funds provided by Item 38, Chapter 13, Laws of Utah 2014 for the Drug Courts program within the Department of Human Services' Division of Substance Abuse and Mental Health line item not lapse at the close of Fiscal Year 2015. The use of any non-lapsing funds is limited to "other charges/pass through" expenditures consistent with the requirements found at UCA 63J-1-603(3)(b).*
56. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that any remaining funds provided by Item 38, Chapter 13, Laws of Utah 2014 for State Substance Abuse Services and Local Substance Abuse Services within the Department of Human Services' Division of Substance Abuse and Mental Health line*

Recommendations of the Appropriations Subcommittee for Social Services

Intent Language

item not lapse at the close of Fiscal Year 2015. The use of any non-lapsing funds is limited to "other charges/pass through" expenditures consistent with the requirements found at UCA 63J-1-603(3)(b).

57. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$50,000 of appropriations provided for the Department of Human Services' Division of Substance Abuse and Mental Health line item in Item 38, Chapter 13, Laws of Utah 2014 not lapse at the close of Fiscal Year 2015. These funds are to be used for the purchase of computer equipment and software, capital equipment or improvements, equipment, or supplies.*
58. *The Legislature intends the Department of Workforce Services and the Administrative Offices of the Courts provide a report to the Office of the Legislative Fiscal Analyst no later than September 1, 2015. The report shall include, at a minimum: 1) a summary of efforts to improve coordination between the Drug Court program and DWS' Workforce Development Division in order to improve Drug Court success, 2) data indicating the success of the efforts including the implementation and reporting on measures of post program recidivism, and 3) any identified savings or additional funding of drug court recipients as a result of improved coordination efforts.*

Human Services - Services for People w/ Disabilities

59. *The Legislature intends the Division of Services for People with Disabilities (DSPD) in the Department of Human Services provide to the Office of the Legislative Fiscal Analyst no later than September 1, 2015 a report that includes a(n): 1) response to each specific audit recommendation found in A Performance Audit of the Division of Services for People with Disabilities (October 2014 - Audit No. 2014 - 10), 2) identification of specific efficiencies gained by DSPD through implementing the audit's recommendations, 3) estimate of savings, if any, achieved through implementation of each recommendation, and 4) measures that demonstrate effective implementation of each recommendation. The Legislature further intends the Office of the Legislative Fiscal Analyst provide the report to the Office of the Legislative Auditor General (OLAG) and that OLAG review the report in order to assess: 1) if the measures accurately demonstrate effective implementation of the recommendations and 2) the accuracy of the savings estimates, if any. The Legislature further intends OLAG report its review of the DSPD report to the Social Services Appropriations Subcommittee.*

Human Services - Office of Recovery Services

60. *The Legislature intends the Office of Recovery Services report to the Office of the Legislative Fiscal Analyst by September 1, 2015 regarding implementation of 2014 General Session fee increases and a detailed listing of the intended uses of the additional fee revenue with associated amounts.*

Human Services - Child and Family Services

61. *The Legislature intends the Department of Human Services' Division of Child and Family Services use nonlapsing state funds originally appropriated for Adoption Assistance non-IV-E monthly subsidies for any children that were not initially Title IV-E eligible in foster care, but that now qualify for Title IV-E adoption assistance monthly subsidies under eligibility exception criteria specified in P.L. 112-34 [Social Security Act Section 473(e)]. These funds shall only be used for child welfare services allowable under Title IV-B or Title IV-E of the Social Security Act consistent with the requirements found at UCA 63J-1-603(3)(b).*
62. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that any remaining funds provided for the Division of Child and Family Services, in Item 13, Chapter 41, Laws of Utah 2014 not lapse at the close of FY 2015. The Legislature further intends that these non-lapsing funds are to be used for Adoption Assistance, Out of Home Care, Service Delivery, In-Home Services, Special Needs, and SAFE Management*

Recommendations of the Appropriations Subcommittee for Social Services

Intent Language

Information System modernization consistent with the requirements found at UCA 63J-1-603(3)(b).

63. *The Legislature intends to reinvest non-lapsing state funds originally appropriated for Out of Home Care to enhance Service Delivery or In-Home Services consistent with the requirements found at UCA 63J-1-603(3)(b). The purpose of this reinvestment of funds is to increase capacity to keep children safely at home and reduce the need for foster care, in accordance with Utah's Child Welfare Demonstration Project authorized under Section 1130 of the Social Security Act (Act) (42 U.S.C. 1320a-9), which grants a waiver for certain foster care funding requirements under Title IV-E of the Act. These funds shall only be used for child welfare services allowable under Title IV-B or Title IV-E of the Act.*

Human Services - Aging and Adult Services

64. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$50,000 of appropriations provided for the Department of Human Services' Division of Aging and Adult Services - Adult Protective Services, in Item 42, Chapter 13, Laws of Utah 2014 not lapse at the close of Fiscal Year 2015. These funds are to be used for the purchase of computer equipment and software, capital equipment or improvements, equipment, or supplies.*
65. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that any remaining funds provided by Item 42, Chapter 13, Laws of Utah 2014 for the Department of Human Services' Division of Aging and Adult Services not lapse at the close of Fiscal Year 2015. It is further the intent of the Legislature that these non-lapsing funds are to be used for client services for the Aging Waiver consistent with the requirements found at UCA 63J-1-603(3)(b).*
66. *The Legislature intends the Department of Human Services' Division of Aging and Adult Services use applicable federal funding reserves to provide one-time funding of \$150,000 for Aging Nutrition.*

State Office of Rehabilitation

67. *The Legislature intends the Utah State Office of Rehabilitation (USOR), in conjunction with the Utah State Office of Education and the Utah State Board of Education, provide to the Office of the Legislative Fiscal Analyst no later than September 1, 2015: 1) A report on the USOR fiscal status for the recently completed state Fiscal Year 2015, including identification of one-time funding sources used to pay for ongoing services; 2) A projection of the USOR fiscal status for state Fiscal Year 2016, including any anticipated uses of one-time funding sources to pay for ongoing services; 3) A projection of the USOR anticipated fiscal status for state Fiscal Year 2017, including any anticipated uses of one-time funding sources to pay for ongoing services; 4) Any anticipated reductions in paid client services for state fiscal years 2015, 2016, or 2017; 5) The status of paid client services and numbers affected by reductions, if any; 6) The status of the Order of Selection waiting list and estimated numbers affected, if any; 7) The status of federal Maintenance of Effort and its effect on state liability; 8) Recommendations regarding the organizational placement of USOR and its subunits in order to provide proper oversight, management, and support; and 9) The history and current status of the individuals with Visual Impairment Fund.*
68. *The Legislature intends that the Utah State Office of Rehabilitation prepare proposed performance measures for all new state funding or TANF federal funds for building blocks and give this information to the Office of the Legislative Fiscal Analyst by June 30, 2015. At a minimum the proposed measures should include those presented to the Subcommittee during the requests for funding. If the same measures are not included, a detailed explanation as to why should be included. The Utah State Office of Rehabilitation shall provide its first report on its performance measures to the Office of the Legislative Fiscal Analyst by October 31, 2015. The Office of the Legislative Fiscal Analyst shall give this information to the legislative staff of the Health and Human Services Interim Committee.*

Recommendations of the Appropriations Subcommittee for Social Services

Intent Language

69. *The Legislature intends the Departments of Workforce Services, Health, Human Services, and the Utah State Office of Rehabilitation provide a report regarding each agency's highest cost individuals and possible efficiencies through coordination, early intervention, and prevention. The Legislature further intends these agencies provide a report to the Office of the Legislative Fiscal Analyst by September 1, 2015. The report shall include the following regarding high cost individuals: 1) a summary, by program, of individuals receiving services in excess of \$100,000 total fund annually in any given agency, what percentage of total costs is spent on these individuals, and what the agency is doing to manage these costs in an efficient manner, 2) an assessment of these high cost individuals receiving services from multiple agencies, 3) a description of agency coordination regarding high cost individuals accompanied by a list of areas where agencies specifically coordinate on these high cost individuals, 4) recommendations regarding how best to serve these high cost individuals in least restrictive settings where appropriate and consistent with choice, and 5) recommendation on how agency efforts might better be coordinated across programs.*
70. *The Legislature intends that the Utah State Office of Rehabilitation prepare proposed performance measures for all new state funding or TANF federal funds for building blocks and give this information to the Office of the Legislative Fiscal Analyst by June 30, 2015. At a minimum the proposed measures should include those presented to the Subcommittee during the requests for funding. If the same measures are not included, a detailed explanation as to why should be included. The Utah State Office of Rehabilitation shall provide its first report on its performance measures to the Office of the Legislative Fiscal Analyst by October 31, 2015. The Office of the Legislative Fiscal Analyst shall give this information to the legislative staff of the Health and Human Services Interim Committee.*
71. *The Legislature intends the departments of Health, Human Services, and Workforce Services and the Utah State Office of Rehabilitation provide to the Office of the Legislative Fiscal Analyst by June 1, 2015 a report outlining how funds are distributed within the state when passed through to local government entities or allocated to various regions and how often these distributions are reviewed and altered to reflect the relevant factors associated with the programs. (1) Is the program considered a statewide program (this would include something that serves all rural areas)? a. Is the implementation of the program really statewide? If not, is there a compelling reason why? (2) Who gets the money (by county)? (3) What is the methodology for distributing the money? a. How does the distribution compare to actual need as expressed by population? i. [If distributions are not reflecting current need (as represented by population), please explain why not?] b. If not done by population, what is the reason? (4) Does statute say anything about distribution and equity for the program?*

Restricted Account Transfers - SS - GFR - Homeless Account

72. *The Legislature intends that the Department of Workforce Services report on the following performance measures for the Fund and Account Transfers to the Pamela Atkinson Homeless Account: (1) homeless providers funded by the State (except domestic violence shelter providers) will utilize the Centralized Client Intake and Coordinated Assessment System (Target => 80%), and (2) complete by scheduled date the statewide report of homeless demographics and conditions by county (Target = November 1) by January 1, 2016 to the Social Services Appropriations Subcommittee.*
73. *Notwithstanding intent language passed in Item 11, Chapter 13 Laws of Utah 2014 for the Department of Workforce Services' General Assistance line item, the Legislature authorizes transferring \$647,600 beginning nonlapsing balances from the General Assistance line item to the General Fund Restricted - Pamela Atkinson Homeless Account.*

Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

Health - Executive Director's Operations - Executive Director

All the fees in this section apply for the entire Department of Health

| | | |
|-----|--|-------------|
| 1. | Conference Registrations | 100.00 |
| 2. | Non-sufficient Check Collection Fee | 20.00 |
| 3. | Non-sufficient Check Service Charge | 20.00 |
| | Testimony | |
| 4. | Expert Testimony Fee for those without a PhD/MD (per hour) Includes preparation, consultation, and appearance on criminal and civil cases. Portal to portal, including travel and waiting time. Per hour charge, plus travel costs. | 78.75 |
| 5. | Expert Testimony Fee for those with a PhD/MD (per hour) Includes preparation, consultation, and appearance on criminal and civil cases. Portal to portal, including travel and waiting time. Per hour charge, plus travel costs. | 250.00 |
| | Government Records Access and Management Act (GRAMA) | |
| | Staff time for file search and/or information compilation | |
| 6. | Department of Technology Services (per hour) For Department of Technology Services or programmer / analyst staff time. | 70.00 |
| 7. | Department of Health (per hour) For Department of Health staff time; first 15 minutes free, additional time. | 35.00 |
| | Copy | |
| 8. | 11 x 8.5 Black and White (per page) | .15 |
| 9. | 11x17 or color (per page) | .40 |
| 10. | Information on disk (per kilobyte) | .02 |
| 11. | Administrative Fee, 1-15 copies | 25.00 |
| 12. | Administrative Fee, each additional copy | 1.00 |
| 13. | Fax (per page) | .50 |
| 14. | Other communication medium | Actual cost |
| 15. | Mailing or shipping cost | Actual cost |
| | Health - Executive Director's Operations - Center for Health Data and Informatics | |
| | Multi-Year Healthcare Effectiveness Data and Information Set License Public, Educational, Non-profit Research Organizations | |
| 16. | File I for Latest Year (per data set) | 1,050.00 |

Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

| | | |
|-----|---|----------|
| 17. | File II for Previous Year (per data set) | 750.00 |
| 18. | File III for Any Earlier Years (per data set) | 500.00 |
| | Private Sector Agencies | |
| 19. | File I for Latest Year (per data set) | 1,575.00 |
| 20. | File II for Previous Year (per data set) | 1,250.00 |
| 21. | File III for Any Earlier Years (per data set) | 1,000.00 |
| | Health Maintenance Organization or Preferred Provider Organization Enrollee Satisfaction Survey Data Set License | |
| | Public, Educational, Non-profit Research Organizations | |
| 22. | File I for Latest Year (per data set) | 1,050.00 |
| 23. | File II for Previous Year (per data set) | 750.00 |
| 24. | File III for Any Earlier Years (per data set) | 500.00 |
| | Private Sector Agencies | |
| 25. | File I for Latest Year (per data set) | 1,575.00 |
| 26. | File II for Previous Year (per data set) | 1,250.00 |
| 27. | File III for Any Earlier Years (per data set) | 1,000.00 |
| | Data Suppliers (Contributing Health Maintenance Organizations or Preferred Provider Organizations) | |
| 28. | File I for Latest Year (per data set) | 420.00 |
| 29. | File II for Previous Year (per data set) | 300.00 |
| 30. | File III for Any Earlier Years (per data set) | 200.00 |
| | Data Suppliers (Non-contributing Health Maintenance Organizations or Preferred Provider Organizations) | |
| 31. | File I for Latest Year (per data set) | 840.00 |
| 32. | File II for Previous Year (per data set) | 600.00 |
| 33. | File III for Any Earlier Years (per data set) | 400.00 |
| | Fee for Data Suppliers Purchases | |
| 34. | Hard Copy Reports Miscellaneous | 10.00 |
| 35. | Standard Report 1 for Inpatient, Emergency | 50.00 |
| 36. | Standard Report 1 for Ambulatory Surgery | 50.00 |
| 37. | Hospital Financial Report | 50.00 |
| 38. | Special Reports | 15.00 |
| 39. | Special Data Request (\$70 minimum) (per hour) | 55.00 |

Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

| | | |
|-----|--|----------|
| 40. | Special Data Extraction Request (per hour) | 74.00 |
| | Other Fees | |
| 41. | Data suppliers' special data request (per hour) | 35.00 |
| 42. | Data Management Fees for Reprocessing | 39.90 |
| | To cover costs of processing resubmissions of data with system errors (may be waived as incentive for timely resubmission) | |
| | Birth Certificate | |
| 43. | Initial Copy | 20.00 |
| 44. | Additional Copies | 8.00 |
| 45. | Stillbirth | 18.00 |
| 46. | Affidavit | 25.00 |
| 47. | Book Copy of Birth Certificate | 25.00 |
| 48. | Adoption | 60.00 |
| 49. | Expedite | 15.00 |
| | Death Certificate | |
| 50. | Initial Copy | 18.00 |
| 51. | Additional Copies | 8.00 |
| 52. | Burial Transit Permit | 7.00 |
| 53. | Disinterment Permit | 25.00 |
| | Specialized Services | |
| 54. | Paternity Search (1 hour minimum) (per hour) | 18.00 |
| 55. | Delayed Registration | 60.00 |
| 56. | Marriage and Divorce Abstracts | 18.00 |
| 57. | Legitimation | 60.00 |
| 58. | Adoption Registry | 25.00 |
| 59. | Adoption Expedite Fee | 25.00 |
| 60. | Death Research (1 hour minimum) (per hour) | 20.00 |
| 61. | Death Notification Subscription Fee (organization less than or equal to 100,000 lives) | 500.00 |
| 62. | Death Notification Subscription Fee (organizations greater than 100,000 lives) | 1,000.00 |
| 63. | Death Notification Fee, per matched death | 1.00 |
| 64. | Court Order Name Changes | 25.00 |

Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

| | | |
|--|--|----------|
| 65. | Court Order Paternity | 60.00 |
| 66. | Online Access to Computerized Vital Records (per month) | 12.00 |
| 67. | Utah Plant Extract Registry | 200.00 |
| 68. | Ad-hoc Statistical Requests (per hour) | 45.00 |
| 69. | Delay of File Fee (charged for every birth/death certificate registered 30 days or more after the event) | 50.00 |
| Standard Limited Data Sets | | |
| Multiple Use License | | |
| Private Sector Agency or Institution | | |
| 70. | File I - Latest Year | 3,150.00 |
| 71. | File I - Prior Year | 1,050.00 |
| 72. | File III - Latest Year | 1,050.00 |
| 73. | File III - Prior Year | 350.00 |
| Public, Educational, or Non-Profit Research Entity | | |
| 74. | File I - Latest Year | 1,575.00 |
| 75. | File I - Prior Year | 525.00 |
| 76. | File III - Latest Year | 525.00 |
| 77. | File III - Prior Year | 175.00 |
| Smaller Data Suppliers | | |
| (5,000-35,000 discharges) | | |
| 78. | File I - Latest Year | 1,575.00 |
| 79. | File I - Prior Year | 525.00 |
| (less than 5,000 discharges) | | |
| 80. | File I - Latest Year | 630.00 |
| 81. | File I - Prior Year | 210.00 |
| Secondary Release License | | |
| (per year) | | |
| 82. | File I - Per Copy Distributed to a Public Entity | 1,100.00 |
| 83. | File I - Per Copy Distributed to a Private Entity | 2,200.00 |
| Customized Research Data Sets | | |
| 84. | Research Data Set - Inpatient | 1,100.00 |
| 85. | Research Data Set - Ambulatory/Surgery | 1,100.00 |
| 86. | Research Data Set - ED Encounters | 1,100.00 |

Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

| | | |
|------|---|------------|
| | Multiple Use License (per hour) | |
| 87. | Add-On to Limited Data Set License | 74.00 |
| | Federal Databases | |
| | Secondary Release License (per year) | |
| 88. | Research Data Set - Inpatient | 4,500.00 |
| 89. | Research Data Set - Ambulatory/Surgery | 4,500.00 |
| 90. | Research Data Set - ED Encounters | 4,500.00 |
| | All Payer Claims Database | |
| | Multiple Use License | |
| | Private Sector Agency or Institution | |
| 91. | Standardized Public Use Sample File | 4,000.00 |
| 92. | Standardized Limited Data Set | 12,000.00 |
| 93. | Standardized Research Data Set | 30,000.00 |
| | Single Use/Single-Project License | |
| | Public, Educational, or Non-Profit Research Entity | |
| 94. | Standardized Public Use Sample File | 2,000.00 |
| 95. | Standardized Limited Data Set | 6,000.00 |
| 96. | Standardized Research Data Set | 15,000.00 |
| | Secondary Release License (per release) | |
| 97. | Public Use Sample File | 2,800.00 |
| 98. | Limited Data Set | 8,400.00 |
| 99. | Research Data Set | 21,000.00 |
| | Multiple Use License (per hour) | |
| 100. | Add-On to Limited Data Set License | 74.00 |
| 101. | Institutional License (APCD & Facilities Data) | 150,000.00 |
| | Health - Family Health and Preparedness - Child Development | |
| 102. | Background checks | 15.00 |
| | Conditional Monitoring Inspections | |
| 103. | Center-based providers (per visit) | 253.00 |

Charge per extra visit begins with the second additional visit
required due to non-compliance.

Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

| | | |
|---|---|----------|
| 104. | Home-based providers (per visit) | 245.00 |
| | Charge per extra visit begins with the second additional visit required due to non-compliance. | |
| | Annual License | |
| 105. | Annual Licensed Child Care Facility Base | 31.00 |
| | Plus the appropriate fee as listed below to any new or renewal license | |
| 106. | Change in license or certificate during the license period more than twice a year | 31.00 |
| 107. | Child Care Center Facilities (per child) | 1.75 |
| 108. | Late Fee | 15.50 |
| | Within 1 - 30 days after expiration of license facility will be assessed 50% of scheduled fee | |
| | New Provider/Change in Ownership | |
| 109. | New Provider/Change in Ownership Applications for Child Care center facilities | 200.00 |
| | A \$200.00 fee will be assessed for services rendered to providers seeking initial licensure or change of ownership to cover the cost of processing the application, staff consultation, review of facility policies, initial inspection, etc. This fee will be due at the time of application. | |
| | Other | |
| 110. | Non-compliant facilities and additional inspections for non-compliant facilities | 25.00 |
| 111. | Child care program fees are not refundable | Variable |
| | Nonrefundable | |
| 112. | Child Care Licensing Rules | Variable |
| | Licensees receive 1 copy of each newly published edition of applicable facility rules. Additional copies of the rules will reflect the cost of printing & mailing. | |
| Health - Family Health and Preparedness - Children with Special Health Care Needs | | |
| | Office Visit, New Patient | |
| 113. | 99201 Problem focused, straightforward | 47.00 |
| 114. | 92550 Tympanometry and Acoustic Reflex Threshold Testing | 71.00 |
| 115. | 92570 Tympanometry and Acoustic Reflex Threshold and Acoustic Reflex Decay Testing | 80.00 |
| | Evaluation of Speech | |
| 116. | 92521 Fluency | 170.00 |
| 117. | 92522 Sound Production | 170.00 |
| 118. | 92523 Sound Production w/ Evaluation of Language Comprehension | 170.00 |

Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

| | | |
|------|--|--------|
| 119. | 92524 Behavioral and Qualitative Anaylsis of Voice and Resonance | 170.00 |
| 120. | 97112 Neuromuscular reeducation | 25.00 |
| 121. | 97116 Gait training | 25.00 |
| 122. | 97542 Wheelchair Assessment fitting/training | 25.00 |
| 123. | 97755 Assistive Technology Assessment | 25.00 |
| | Office Visit, New Patient | |
| 124. | 99202 Expanded problem, straightforward | 81.00 |
| 125. | 99203 Detailed, low complexity | 120.00 |
| 126. | 99204 Comprehensive, Moderate complexity | 182.00 |
| 127. | 99205 Comprehensive, high complexity | 229.00 |
| | Office Visit, Established Patient | |
| 128. | 99211 Minimal Service or non-Medical Doctor | 28.00 |
| 129. | 99212 Problem focused, straightforward | 47.00 |
| 130. | 99213 Expanded problem, low complexity | 74.00 |
| 131. | 99214 Detailed, moderate complexity | 111.00 |
| 132. | 99215 Comprehensive, high complexity | 151.00 |
| | Office Consultation, New or Established Patient | |
| 133. | 99241 Problem focused, straightforward | 60.00 |
| 134. | 99242 Expanded problem focused, straightforward | 110.00 |
| 135. | 99243 Detailed exam, low complexity | 151.00 |
| 136. | 99244 Comprehensive, moderate complexity | 223.00 |
| 137. | 99245 Comprehensive, high complexity | 275.00 |
| 138. | 95974 Cranial Neurostimulation evaluation | 160.00 |
| 139. | 99354 Prolonged, face to face | 114.00 |
| | First hour | |
| 140. | 99355 Prolonged, face to face | 112.00 |
| | Additional 30 minutes | |
| 141. | 99358 Prolonged, non face to face | 93.00 |
| | First hour | |
| 142. | 99359 Prolonged, non face to face | 51.00 |
| | Additional 30 minutes | |
| 143. | T1013 Sign Language oral interview | 13.00 |

Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

| | | |
|------|---|--------|
| | Nutrition | |
| 144. | 97802 Medical Nutrition Assessment | 22.00 |
| 145. | 97803 Nutrition Reassessment | 22.00 |
| | Psychology | |
| 146. | 96101 Testing | 136.00 |
| 147. | 96102 Testing by technician | 65.00 |
| 148. | 96103 Testing with computer | 60.00 |
| 149. | 96110 Developmental Testing | 136.00 |
| 150. | 96111 Extended Developmental Testing | 136.00 |
| 151. | 90804 Psychotherapy, face to face, 20-30 minutes | 68.00 |
| 152. | 90806 Psychotherapy, face to face, 50 minutes | 130.00 |
| 153. | 90846 Family Medical Psychotherapy, 30 minutes | 90.00 |
| 154. | 90847 Family Medical Psychotherapy, conjoint 30 minutes | 130.00 |
| 155. | 90882 Environmental Intervention with Agencies, Employers, etc. | 49.00 |
| 156. | 90882-52 Environmental Intervention Reduced Procedures | 23.00 |
| 157. | 90885 Evaluation of hospital records | 40.00 |
| 158. | 90889 Preparation of reports | 40.00 |
| | Physical and Occupational Therapy | |
| 159. | 97001 Physical Therapy Evaluation | 90.00 |
| 160. | 97002 Physical Therapy Re-evaluation | 52.00 |
| 161. | 97003 Occupational Therapy Evaluation | 90.00 |
| 162. | 97004 Occupational Therapy Re-evaluation | 52.00 |
| 163. | 97110 Therapeutic Physical Therapy | 33.00 |
| 164. | 97530 Therapeutic Activity | 40.00 |
| 165. | 97535 Self Care Management | 30.00 |
| 166. | 97760 Orthotic Management | 38.00 |
| 167. | 97762 Orthotic/prosthetic Use Management | 38.00 |
| 168. | G9012 Wheelchair Measurement / Fitting | 312.00 |
| | Ophthalmology | |
| 169. | 92002 Exam & evaluation, intermediate, new patient | 81.00 |
| 170. | 92012 Exam & evaluation, intermediate, established patient | 85.00 |

Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

| | | |
|------|--|----------------------|
| 171. | 92015 Determination of refractive state | 51.00 |
| | Audiology | |
| 172. | 92551 Audiometry, Pure Tone Screen | 33.00 |
| 173. | 92552 Audiometry, Pure Tone Threshold | 36.00 |
| 174. | 92553 Audiometry, Air and Bone | 44.00 |
| 175. | 92555 Speech Audiometry threshold testing | 28.00 |
| 176. | 92556 Speech Audiometry threshold/speech recognition testing | 40.00 |
| 177. | 92557 Basic Comprehension, Audiometry | 80.00 |
| 178. | 92567 Tympanometry | 26.00 |
| 179. | 92568 Acoustic reflex testing, threshold | 45.00 |
| 180. | 92579 Visual reinforcement audiometry | 57.00 |
| 181. | 92579-52 Visual reinforcement audiometry, limited | 47.00 |
| 182. | 92582 Conditioning Play Audiometry | 80.00 |
| 183. | 92585 Auditory Evoked Potentials testing | 125.00 |
| 184. | 92587 Evoked Otoacoustic emissions testing | 58.00 |
| 185. | 92590 Hearing Aid Exam | 53.00 |
| 186. | 92591 Hearing Aid Exam, Binaural | 108.00 |
| 187. | 92592-52 Hearing aid check, monaural | 31.00 |
| 188. | 92593-52 Hearing aid check, binaural | 44.00 |
| 189. | 92620 Evaluation of Central Auditory Function | 87.00 |
| 190. | 92621 Evaluation of Central Auditory Function | 22.00 |
| | Each additional 15 minutes | |
| 191. | V5008 Hearing Check, Patient Under 3 Years Old | 38.00 |
| 192. | V5257 Hearing Aid, Digital Monaural | 2,000.00 |
| 193. | V5261 Hearing Aid, Digital Binaural | 1,100.00 |
| 194. | V5264 Ear Mold Insert | 75.00 |
| 195. | V5266 Hearing Aid battery | 1.00 |
| | BabyWatch / Early Intervention | |
| 196. | Monthly charges based on a sliding fee schedule | From \$10 - \$200 |

Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

| | | |
|------|--|----------|
| | Newborn | |
| 197. | Screening | Variable |
| | State Lab Collects Fee this is Children with Special Health Care Needs Portion | |
| 198. | Hearing | Variable |
| | State Lab Collects Fee this is Children with Special Health Care Needs Portion | |
| | Health Clinics | |
| 199. | 90791 Psychiatric Diagnostic Evaluation | 94.00 |
| 200. | 90792 Psychiatric Diagnostic Evaluation With Medical Services | 94.00 |
| | Health - Family Health and Preparedness - Emergency Medical Services | |
| | Registration, Certification and Testing | |
| 201. | Blood Draw Permit | 35.00 |
| 202. | Emergency Medical Technician Practical Re-Test | 40.00 |
| | Lapsed Certification State written test fee | |
| 203. | Paramedic | 60.00 |
| 204. | Emergency Medical Technician | 40.00 |
| 205. | Advanced Emergency Medical Technician | 50.00 |
| | Recertification Fee | |
| 206. | Recertification Quality Assurance Review Fee for All Levels Except Emergency Medical Dispatcher | 20.00 |
| 207. | Lapsed Certification | 30.00 |
| 208. | Initial, Reciprocity, and Recertification Quality Assurance Review Fee for Emergency Medical Dispatcher Initial Certification, Reciprocity and Recertification | 15.00 |
| 209. | Initial and Reciprocity Certification Quality Assurance Review Fee for All Levels Except Emergency Medical Dispatcher | 30.00 |
| | Written Test Fee | |
| 210. | All written tests, Retests | 20.00 |
| 211. | State only Certification written test fee | 60.00 |
| | Practical Test | |
| | Emergency Medical Responder | |
| 212. | Certification Practical Test | 40.00 |
| 213. | Certification Practical Retest (per station) | 40.00 |

Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

| | | |
|------|--|----------|
| | Emergency Medical Technician | |
| | Basic | |
| | Recertification/Reciprocity | |
| 214. | Practical Test | 80.00 |
| | Intermediate | |
| 215. | Advanced Practical Test | 100.00 |
| 216. | Advanced Practical Retest (per station) | 50.00 |
| 217. | Paramedic Practical Initial and Reciprocity Test | 200.00 |
| 218. | Paramedic Practical Reciprocity Retest (per station) | 70.00 |
| | Annual Quality Assurance Review | |
| 219. | Course For All Levels Except Emergency Medical Dispatch | 125.00 |
| | Ground Ambulance | |
| 220. | Emergency Medical Technician Ground Ambulance Quality Assurance Review (per vehicle) | 100.00 |
| 221. | Advanced Emergency Medical Technician (per vehicle) | 130.00 |
| | Interfacility Transfer Ambulance | |
| 222. | Emergency Medical Technician Interfacility Transfer Ambulance Quality Assurance Review (per vehicle) | 100.00 |
| 223. | Interfacility Transfer Ambulance, Advanced (per vehicle) | 130.00 |
| | Paramedic | |
| 224. | Rescue (per vehicle) | 165.00 |
| 225. | Tactical Response (per vehicle) | 165.00 |
| 226. | Ambulance (per vehicle) | 170.00 |
| 227. | Interfacility Transfer Service (per vehicle) | 170.00 |
| 228. | Fleet fee (per fleet) | 3,200.00 |
| | Agency with 20 or more vehicles | |
| | Quick Response Unit | |
| 229. | Emergency Medical Technician Quick Response Unit Quality Assurance Review (per vehicle) | 65.00 |
| 230. | Quick Response Unit, Advanced (per vehicle) | 65.00 |
| | Air Ambulance | |
| 231. | Advanced Air Ambulance (per vehicle) | 130.00 |
| 232. | Specialized (per vehicle) | 165.00 |
| 233. | Out of State (per vehicle) | 200.00 |

Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

| | | |
|------|--|----------------------|
| 234. | Emergency Medical Dispatch Center (per center) | 65.00 |
| 235. | Resource Hospital (per hospital) | 150.00 |
| | Quality Assurance Application Reviews | |
| 236. | Original Ground Ambulance/Paramedic License Negotiated | 650.00 |
| 237. | Original Ambulance/Paramedic License Contested | Variable |
| 238. | Original Designation | 125.00 |
| 239. | Renewal Ambulance/Paramedic/Air License | 125.00 |
| 240. | Renewal Designation | 125.00 |
| 241. | Upgrade in Ambulance Service Level | 125.00 |
| 242. | Original Air Ambulance License | 650.00 |
| 243. | Original Air Ambulance License with Commission on Accreditation of Medical Transport Services Certification | 250.00 |
| | Change in ownership/operator | |
| 244. | Non-contested | 650.00 |
| 245. | Contested | Up to actual cost |
| | Change in geographic service area | |
| 246. | Non-contested | 650.00 |
| 247. | Contested | Up to actual cost |
| | Voluntary Trauma Center Designation - Level I, II, III, IV, and V | |
| 248. | Trauma Center Verification/Quality Assurance Review | 5,000.00 |
| 249. | Trauma Designation Consultation Quality Assurance Review (per 5000) | 750.00 |
| 250. | Focused Quality Assurance Review | 3,000.00 |
| | Quality Assurance Course Review | |
| | Emergency Medical | |
| 251. | Dispatch Course | 35.00 |
| 252. | Services Training & Testing Agency Designation | 125.00 |
| 253. | Course Quality Assurance Review Late | 25.00 |
| | Less than 30 days | |
| | New Instructor | |
| 254. | Course Registration | 150.00 |
| 255. | Course Registration Late | 25.00 |

Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

| | | |
|------|--|----------|
| | Course Coordinator | |
| 256. | Seminar Registration | 50.00 |
| 257. | Seminar Registration Late | 25.00 |
| | New Course Coordinator | |
| 258. | Course Registration | 50.00 |
| 259. | Course Registration Late | 25.00 |
| | Instructor Seminar | |
| 260. | Registration | 150.00 |
| 261. | Registration Late | 25.00 |
| 262. | Vendor | 200.00 |
| | New Training Officer | |
| 263. | Course Registration | 50.00 |
| 264. | Course Registration Late | 25.00 |
| | Training Officer | |
| 265. | Seminar Registration | 50.00 |
| 266. | Seminar Registration Late | 25.00 |
| 267. | Emergency Vehicle Operations Instructor Course | 40.00 |
| 268. | Medical Director's Course | 50.00 |
| | Pediatric | |
| 269. | Advanced Life Support Course | 170.00 |
| 270. | Education for Prehospital Professionals Course | 170.00 |
| 271. | Management Seminar | 50.00 |
| 272. | Prehospital Trauma Life Support Course | 175.00 |
| | Equipment Delivery | |
| 273. | Strike Team BLU-MED Mobile Field Response Tent Support | 6,000.00 |
| 274. | Rental of pediatric course equipment to for-profit agency | 150.00 |
| 275. | Pediatric Advanced Life Support Course Renewal | 85.00 |
| 276. | Pediatric Education for Prehospital Professionals Course | 170.00 |
| | Clarification in wording of fee to reflect actual course offered | |
| 277. | Pediatric Advanced Life Support Course | 170.00 |
| 278. | Emergency Patient Receiving Facility Re-Designation | 150.00 |
| 279. | Emergency Patient Receiving Facility Initial Designation | 1,000.00 |

Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

| | | |
|------|---|----------|
| 280. | Salt Lake County | 25.00 |
| 281. | Davis, Utah, and Weber Counties | 50.00 |
| 282. | Late (per day) | 10.00 |
| | Training supplies, rental of equipment and accessories charge for course supplies and accessories to be based upon most recent acquisition cost plus 20% rounded up to the nearest \$0.10 (computed quarterly) Free On Board Salt Lake City, Utah. | |
| 283. | Pediatric Education for Prehospital Professionals Course Renewal | 85.00 |
| | Background Checks | |
| 284. | Name only | 30.00 |
| 285. | fingerprints and name | 65.00 |
| | Data | |
| | Pre-hospital Data | |
| 286. | Non-profits Users | 800.00 |
| | Academic, non-profit, and other government users | |
| 287. | For-profit Users | 1,600.00 |
| | Trauma Registry Data | |
| 288. | Non-profits Users | 800.00 |
| | Academic, non-profit, and other government users | |
| 289. | For-profit Users | 1,600.00 |
| | Health - Family Health and Preparedness - Health Facility Licensing and Certification | |
| | Annual License | |
| 290. | Health Facilities base | 260.00 |
| | A base fee for health facilities plus the appropriate fee as indicated below applies to any new or renewal license. | |
| 291. | Facility Initial or Change of Ownership (per 100) | 100.00 |
| | Direct Access Clearance System | |
| 292. | Initial Clearance | 15.00 |
| 293. | Facility Renewal | 200.00 |
| 294. | Contractor Access | 100.00 |
| | Annual License | |
| 295. | Abortion Clinics | 1,800.00 |

Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

| | | |
|------|---|-------------------------|
| | Two Year Licensing Base | |
| | Plus the appropriate fee as listed below to any new or renewal license | |
| 296. | Health Care Facility | 520.00 |
| | Every other year | |
| | Health Care Providers | |
| | Change Fee | |
| 297. | Health Care Providers | 130.00 |
| | Charged to health care providers making changes to their existing license. | |
| | Hospitals | |
| 298. | Hospital Licensed Bed | 39.00 |
| 299. | Nursing Care Facilities, and Small Health Care Facilities Licensed Bed | 31.20 |
| 300. | Residential Treatment Facilities Licensed Bed | 26.00 |
| 301. | End Stage Renal Disease Centers Licensed Station | 182.00 |
| 302. | Freestanding Ambulatory Surgery Centers (per facility) | 2,990.00 |
| 303. | Birthing Centers (per licensed unit) | 520.00 |
| 304. | Hospice Agencies | 1,495.00 |
| 305. | Home Health Agencies | 1,495.00 |
| 306. | Personal Care Agencies | 1,000.00 |
| 307. | Mammography Screening Facilities | 520.00 |
| | Assisted Living Facilities | |
| 308. | Type I (per licensed bed) | 26.00 |
| 309. | Type II (per licensed bed) | 26.00 |
| 310. | The fee for each satellite and branch office of current licensed facility | 260.00 |
| | Late Fee | |
| 311. | Within 1 to 14 days after expiration of license | 50% of scheduled fee |
| 312. | Within 15 to 30 days after expiration of license | 75% of scheduled fee |
| | New Provider/Change in Ownership | |
| 313. | New Provider/Change in Ownership Applications for health care facilities | 747.50 |
| | Assessed for services rendered providers seeking initial licensure to or change of ownership to cover the cost of processing the application, staff consultation, review of facility policies, initial inspection, etc. | |

Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

| | | |
|------|---|------------------|
| 314. | Assisted Living and Small Health Care Type-N (nursing focus) Limited Capacity/Change of Ownership Applications: | 325.00 |
| | Assessed for services rendered to providers seeking initial licensure or change of ownership to cover the cost of processing the application, staff consultation and initial inspection. | |
| | Application Termination or Delay | |
| | If a health care facility application is terminated or delayed during the application process, a fee based on services rendered will be retained as follows: | |
| 315. | Policy and Procedure Review | 50% of total fee |
| 316. | On-site inspections | 90% of total fee |
| | Plan Review and Inspection | |
| | Hospitals | |
| | Number of Beds | |
| 317. | Up to 16 | 3,445.00 |
| 318. | 17 to 50 | 6,890.00 |
| 319. | 51 to 100 | 10,335.00 |
| 320. | 101 to 200 | 12,870.00 |
| 321. | 201 to 300 | 15,470.00 |
| 322. | 301 to 400 | 17,192.50 |
| 323. | Over 400, base | 17,192.50 |
| 324. | Over 400, each additional bed | 37.50 |
| | In the case of complex or unusual hospital plans, the Bureau will negotiate with the provider an appropriate plan review fee at the start of the review process based on the best estimate of the review time involved and the standard hourly review rate. | |
| | Nursing Care Facilities and Small Health Care Facilities | |
| 325. | Up to 5 | 1,118.00 |
| 326. | 6 to 16 | 1,716.00 |
| 327. | 17 to 50 | 3,900.00 |
| 328. | 51 to 100 | 6,890.00 |
| 329. | 101 to 200 | 8,580.00 |
| 330. | Freestanding Ambulatory Surgical Facilities (per operating room) | 1,722.50 |
| 331. | Other Freestanding Ambulatory Facilities (per service unit) | 442.00 |
| | Includes Birthing Centers, Abortion Clinics, and similar facilities. | |

Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

| | | |
|------|--|-------------|
| 332. | End Stage Renal Disease Facilities (per service unit) | 175.50 |
| | Assisted Living Type I and Type II | |
| | Number of Beds | |
| 333. | Up to 5 | 598.00 |
| 334. | 6 to 16 | 1,196.00 |
| 335. | 17 to 50 | 2,762.50 |
| 336. | 51 to 100 | 5,167.50 |
| 337. | 101 to 200 | 7,247.50 |
| | Each additional inspection required (beyond the two covered by the fees listed above) or each additional inspection requested by the facility shall cost \$559.00 plus mileage reimbursement at the approved state rate, for travel to and from the site by a Department representative. | |
| | Remodels of Licensed Facilities | |
| 338. | Hospitals, Freestanding Surgery Facilities (per square foot) | .29 |
| 339. | All others excluding Home Health Agencies (per square foot) | .25 |
| 340. | Each additional required on-site inspection | 559.00 |
| 341. | Other Plan-Review Fee Policies | Variable |
| | If an existing facility has obtained an exemption from the requirement to submit preliminary and working drawings, or other info regarding compliance with applicable construction rules, the Department may conduct a detailed on-site inspection in lieu of the plan review. The fee for this will be \$559.00 per inspection, plus mileage reimbursement at the approved state rate. A facility that uses plans and specifications previously reviewed and approved by the Department will be charged 60 percent of the scheduled plan review fee. Fifty-two cents per square foot will be charged for review of facility additions or remodels that house special equipment such as CAT (Computer Assisted Tomography) scanner or linear accelerator. If a project is terminated or delayed during the plan review process, a fee based on services rendered will be retained as follows: Preliminary drawing review - 25% of the total fee. Working drawings and specifications review - 80% of the total fee. If the project is delayed beyond 12 months from the date of the State's last review the applicant must re-submit plans and pay a new plan review fee in order to renew the review action. | |
| 342. | Health Care Facility Licensing Rules | Actual cost |
| | Plus mailing | |

Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

| | | |
|------|---|--------|
| | Certificate of Authority | |
| 343. | Health Maintenance Organization Review of Application | 650.00 |
| | Health - Disease Control and Prevention - General Administration | |
| | Laboratory General | |
| 344. | Fee Discounts for Large Volume Customers | 0.00 |
| | High volume customers may receive discounts on individual testing fees. Tests available for discount are listed on the laboratory's posted Fee Schedule at www.health.utah.gov/lab . | |
| 345. | Discounts Reflected on Invoices | 0.00 |
| | The discounts will be reflected on the invoices of customers that meet established volume criteria. | |
| 346. | Discount Levels Clarified | 0.00 |
| | The discount levels are: 5% for customers spending more than \$1,000 per month, 12% for customers spending more than \$7,500 per month, and 25% for customers spending more than \$15,000 per month. | |
| 347. | Emergency Waiver | 0.00 |
| | Under certain conditions of public health import (e.g., disease outbreak, terrorist event, or environmental catastrophe) fees may be reduced or waived. | |
| | Handling | |
| 348. | Total cost of shipping and testing of referral samples to be rebilled to customer (per Referral lab's invoice) | 0.00 |
| 349. | Repeat Testing - normal fee will be charged if repeat testing is required due to poor quality sample | 0.00 |
| | per sample, per each reanalysis | |
| | These fees apply for the entire Division of Disease Control and Prevention | |
| | Administrative retrieval and copy | |
| 350. | 1-15 copies | 20.00 |
| 351. | each additional copy | 1.00 |
| | Health - Disease Control and Prevention - Laboratory Operations and Testing | |
| | Infectious Disease | |
| | Immunology | |
| | Hepatitis | |
| 352. | C (Anti-HCV) Antibody | 27.00 |
| | HIV (Human Immunodeficiency Virus) | |
| 353. | 1/2 and O, Antigen/Antibody Combo | 35.00 |
| 354. | Supplemental Testing (HIV-1/HIV-2 differentiation) | 36.00 |

Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

| | | |
|------|---|--------|
| | Hantavirus | |
| 355. | Hantavirus | 150.00 |
| | Syphilis | |
| 356. | Immunoglobulin G (IgG) Antibody (including reflex RPR titer) | 12.00 |
| 357. | Syphilis Total Antibody | 25.00 |
| 358. | TP-PA (Treponemal Pallidum - Partial Agglutination) Confirmation | 25.00 |
| | Quantiferon | |
| 359. | Tuberculosis IT-Gold | 50.00 |
| | Virology | |
| 360. | Herpesvirus (HSV-1, HSV-2, VZV) Detection & Differentiation by PCR | 60.00 |
| 361. | Rabies - Not epidemiological indicated or pre-authorized | 95.00 |
| 362. | C. trachomatis and N. gonorrhoeae detection by NAT | 25.00 |
| 363. | Influenza Isolation (CDC) | 125.00 |
| 364. | Neuraminidase inhibition (CDC) | 125.00 |
| | Bacteriology | |
| | Mycobacteriology | |
| 365. | Mycobacteria Identification by Accuprobe | 91.00 |
| 366. | Culture for Mycobacteria | 70.00 |
| 367. | MTBC Susceptibilities (sendout) | 170.00 |
| | Newborn Screening | |
| 368. | Newborn Screening, Laboratory Testing | 75.83 |
| | The fee of 103.79 is split between the Newborn screening testing program (75.83) and the Newborn screening follow-up program (27.96). | |
| 369. | Newborn Screening, Follow-up Services | 27.96 |
| | The fee of 103.79 is split between the Newborn screening testing program (75.83) and the Newborn screening follow-up program (27.96). | |
| | Chemistry | |
| | Drinking Water Tests | |
| | Inorganics | |
| 370. | Alkalinity (Total) Standard Method 2320B | 10.00 |
| 371. | Bromide 300.1 | 27.50 |
| 372. | Bromate 300.1 | 27.50 |
| 373. | Chlorate 300.1 | 27.50 |

Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

| | | |
|------|--|-------|
| 374. | Chlorite 300.1 | 27.50 |
| 375. | Chloride 300.0 | 19.00 |
| 376. | Fluoride 300.0 | 19.00 |
| 377. | Sulfate 300.0 | 16.50 |
| 378. | Chromium (Hexavalent) 218.7 | 55.00 |
| 379. | Cyanide 335.4 | 50.00 |
| 380. | Nitrate 353.2 | 22.00 |
| 381. | Nitrite 353.2 | 22.00 |
| 382. | Nitrate + Nitrite 353.2 | 13.20 |
| 383. | Perchlorate 314.0 | 55.00 |
| 384. | pH (Test of acidity or alkalinity) 150.1 | 11.00 |
| 385. | Sulfate 375.2 | 16.50 |
| 386. | Turbidity 180.1 | 11.00 |
| 387. | Ultraviolet Absorption Standard Method 5910B | 33.00 |
| 388. | Total Organic Carbon Standard Method 5910B | 22.00 |
| 389. | Dissolved Organic Carbon | 22.00 |

Metals

Standard Metals

| | | |
|------|--|-------|
| 390. | EPA 3010 Digestion (if required, add this fee to the metal package selected) | 27.00 |
| 391. | Mercury 245.1 - may include a digestion fee | 27.50 |
| 392. | Selenium by Selenium Hydride - Atomic Absorption - Standard Method 3114C - may include a digestion fee | 42.00 |
| 393. | Lead and Copper (Type Metals-8) 200.8 | 27.00 |
| 394. | Aluminum 200.8 | 13.00 |
| 395. | Antimony 200.8 | 13.00 |
| 396. | Arsenic 200.8 | 13.00 |
| 397. | Barium 200.8 | 13.00 |
| 398. | Beryllium 200.8 | 13.00 |
| 399. | Cadmium 200.8 | 13.00 |
| 400. | Chromium 200.8 | 13.00 |

Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

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|------|--|--------|
| 401. | Copper 200.8 | 13.00 |
| 402. | Lead 200.8 | 13.00 |
| 403. | Manganese 200.8 | 13.00 |
| 404. | Molybdenum 200.8 | 13.00 |
| 405. | Nickel 200.8 | 13.00 |
| 406. | Selenium 200.8 | 13.00 |
| 407. | Silver 200.8 | 13.00 |
| 408. | Thallium 200.8 | 13.00 |
| 409. | Zinc 200.8 | 13.00 |
| 410. | Boron 200.7 | 10.00 |
| 411. | Calcium 200.7 | 10.00 |
| 412. | Iron 200.7 | 10.00 |
| 413. | Magnesium 200.7 | 10.00 |
| 414. | Potassium 200.7 | 10.00 |
| 415. | Sodium 200.7 | 10.00 |
| 416. | Langelier Index | 5.50 |
| | Calculation: pH (Test acidity or alkalinity), calcium, TDS (Total Dissolved Solids), alkalinity | |
| | Organic Contaminants | |
| 417. | Trihalomethanes Method 524.2 | 82.70 |
| 418. | Haloacetic Acids Method 6251B | 165.00 |
| 419. | Volatile Organic Carbons 524.2 | 209.00 |
| 420. | Perchloroethylene 524.2 | 83.00 |
| 421. | Maximum Total Potential Trihalomethanes Method 524.2 | 88.20 |
| | Pesticides | |
| 422. | Phase II/V Semi Volatile Organic Analytes and Pesticide 4 methods | 919.00 |
| | Environmental Protection Agency | |
| 423. | 525.2 | 367.50 |
| 424. | Herbicide 515.1 | 210.00 |
| 425. | Carbamate 531.1 | 185.00 |

Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

| | | |
|---|---|--------|
| 426. | Dissolved and Standard Metals Clarification Fee for Drinking Water metals and Dissolved-Metals are the same as the Standard Metals Fees, listed below. | 0.00 |
| 427. | T-Metals Clarification Fee for T-Metals will include the Standard Metals fee plus the Preconcentration fee of \$16.50 | 0.00 |
| Water Bacteriology | | |
| 428. | Environmental Legionella Standard Methods 9260 J Liter of water | 70.00 |
| Water Microbiology (Drinking Water and Surface Water) | | |
| 429. | Colilert E. Coli 9223B | 20.00 |
| 430. | Fecal 9222D | 25.00 |
| 431. | Heterotrophic Plate Count by 9215 B Pour Plate | 13.00 |
| Water Radiochemistry (Drinking Water and Surface Water) | | |
| 432. | Gross alpha and beta | 66.00 |
| 433. | Radium 226 (de-emanation) - 903.0 | 133.00 |
| 434. | Radium 228 904.0 | 133.00 |
| 435. | Uranium by 200.8 - Inductive Coupling Plasma-Mass Spectrometry (ICP/MS) - a digestion fee may be added | 12.00 |
| Inorganic Surface Water (Lakes, Rivers, etc.) Tests | | |
| 436. | Alkalinity for Bi-Carbonate, Additional Fee | 1.00 |
| 437. | Alkalinity for Carbonate, Additional Fee Internal Review of Costs and Descriptions | 1.00 |
| 438. | Alkalinity for Carbonate Solids, Additional Fee | 1.00 |
| 439. | Alkalinity for Carbon dioxide, Additional Fee | 1.00 |
| 440. | Alkalinity for Hydroxide, Additional Fee | 1.00 |
| 441. | Ammonia 350.3 | 22.00 |
| 442. | Biochemical Oxygen Demand (BOD) 5 day test 405.1 | 33.00 |
| 443. | Chlorophyll A Standard Method 10200H - Chlorophyll-A | 22.00 |
| 444. | Phosphorus, Total 365.1 | 20.00 |
| 445. | Silica 370.1 | 16.50 |
| 446. | Total Dissolved Solids (TDS) Standard Method 3540C | 16.50 |
| 447. | Total Suspended Solids (TSS) 160.2 | 16.50 |

Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

| | | |
|------|---|--------|
| 448. | Specific Conductance 120.1 | 10.00 |
| 449. | Sulfate 300.1 | 16.50 |
| 450. | Sulfide 376.2 | 44.00 |
| | Surface Water Metals | |
| 451. | Metals Clarification | 0.00 |
| | Fee for T-Metals will include the Standard Metals fee plus the Preconcentration Fee of \$16.50 | |
| 452. | High Total Dissolved Solids (TDS) Clarification | 0.00 |
| | Samples with high Total Dissolved Solids (TDS), or samples with complex matrix, will be analyzed using Environmental Protection Agency 6010/200.7 | |
| | Solid and Hazardous Waste Organics Tests | |
| 453. | Benzene, Toluene, Ethylbenzene, Xylene, Naphthalene (BTEXN) | 83.00 |
| 454. | Environmental Protection Agency 8270 Semi Volatiles | 285.00 |
| 455. | Environmental Protection Agency 8260 (volatile organic compounds) | 220.50 |
| 456. | Total Petroleum Hydrocarbons 8015 | 138.00 |
| | Volatiles Purgeables | |
| 457. | Environmental Protection Agency Method 1666 | 400.00 |
| | Unregulated Contaminated Monitoring Regulations 3; Environmental Protection Agency | |
| 458. | Chlorate by 300.1 | 50.00 |
| 459. | Hexavalent Chromium by IC 218.7 | 55.00 |
| 460. | Metals by 200.8 | 90.00 |
| 461. | Dioxane 522 | 190.00 |
| 462. | Perfluorinated Compounds 537 | 290.00 |
| 463. | Volatile Organic Compounds 524.3 | 150.00 |
| | Health - Disease Control and Prevention - Health Promotion | |
| | Baby Your Baby Program | |
| | Health Keepsake books | |
| | Non-adapted version | |
| 464. | Based on quantity for \$4.00 to \$5.00 (per copy) | 5.00 |
| | Adapted version | |
| 465. | Based on quantity for \$3.00 to \$6.50 (per copy) | 6.50 |

Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

Health - Disease Control and Prevention - Epidemiology

Utah Statewide Immunization Information System

Non-Financial Contributing Partners

466. Match on Immunization Records in Database (per record) 12.00

467. File Format Conversion (per hour) 30.00

Financial Contributing Partners

468. Match on Immunization Records in Database (per record) Variable

469. Match on Immunization Records in Database (per hour) Variable

If the Partner's financial contribution is more than or equal to the number of records to be matched multiplied by \$12.00, then the partner shall not have to pay the fee.

470. Negative Human Immunodeficiency Virus antibody test 15.00

In person notification of an individual

471. Fundamentals of Human Immunodeficiency Virus Prevention Counseling Workshops 385.00

472. Positive/OraQuick/Partner Counseling and Referral Services Workshop 450.00

473. Human Immunodeficiency Virus 101 40.00

474. Tuberculosis Skin Testing 15.00

Placement and reading

Health - Disease Control and Prevention - Office of the Medical Examiner

Autopsy

475. Non-Jurisdictional Case 2,500.00

Plus cost of body transportation

476. External Examination, Non-Jurisdictional Case 500.00

Plus transportation

477. Use of Medical Examiner facilities and assistants for autopsies 500.00

478. Use of Medical Examiner facilities and assistants for external exams 300.00

Reports

479. First copy No charge

No charge to next of kin, treating physicians, and investigative or prosecutorial agencies.

480. All other requestors and additional copies 35.00

Miscellaneous Office of Medical Examiner case file papers

481. First copy No charge

No charge to next of kin, treating physicians, and investigative or prosecutorial agencies.

Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

| | | |
|------|---|--------|
| 482. | All other requestors and additional copies | 35.00 |
| | Miscellaneous non-Office of Medical Examiner case file papers | |
| 483. | All requestors cost for non-Office of Medical Examiner copies (per file request) | 50.00 |
| | Cremation Authorization | |
| 484. | Review and authorize cremation | 45.00 |
| | \$5.00 per permit payable to Vital Records for processing. | |
| | Court | |
| | Preparation, consultation and appearance; Portal to portal expenses including travel costs and waiting time | |
| 485. | Medical Examiner criminal cases out of state (per hour) | 500.00 |
| | Improve/provide adequate compensation to State of Utah for services provided by State employees. | |
| 486. | Non-Jurisdictional Medical Examiner criminal and all civil cases (per hour) | 500.00 |
| | Improve/provide adequate compensation to State of Utah for services provided by State employees. | |
| 487. | Medical Examiner Consultation on non-Medical Examiner cases (per hour) | 500.00 |
| | Improve/provide adequate compensation to State of Utah for services provided by State employees. | |
| | Photographic, Slide, and Digital Services | |
| 488. | Glass Slides | 20.00 |
| | Digital Image | |
| 489. | Digital X-ray Image from Digital Source - Flat fee per X-ray image | 10.00 |
| 490. | Digital image copied from Digital source, flat fee for up to 30 requested images (per image) | 10.00 |
| 491. | Digital image copied from Digital source, per image cost for request over 30 images | 1.00 |
| 492. | Copied from color slide negatives | 5.00 |
| | Use of Tissue Harvest Room for Acquisition | |
| 493. | Skin Graft | 132.83 |
| 494. | Bone | 265.65 |
| 495. | Heart Valve | 69.30 |
| 496. | Eye | 34.65 |
| 497. | Saphenous vein | 69.30 |

Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

| | | |
|--|---|--------|
| | Body Storage | |
| 498. | Daily charge for use of Medical Examiner Storage Facilities | 30.00 |
| | Beginning 24 hours after notification that body is ready for release. | |
| | Biologic samples requests | |
| 499. | Handling and storage of requested samples by outside sources | 25.00 |
| Health - Disease Control and Prevention - Certification Programs | | |
| | Parameter Category Fees charge for each testing act | |
| 500. | Atomic Absorption/Atomic Emission | 300.00 |
| 501. | Radchem - Alpha spectrometry | 200.00 |
| 502. | Radchem - Beta | 200.00 |
| 503. | Calculation of Analytical Results | 50.00 |
| 504. | Organic Clean Up | 100.00 |
| 505. | Toxicity/Synthetic Extractions Characteristics Procedure | 200.00 |
| 506. | Radchem- Gamma | 200.00 |
| 507. | Simple Gas Chromatography | 300.00 |
| 508. | Complex Gas Chromatography | 600.00 |
| 509. | Semivolatle Gas Chromatography | 500.00 |
| 510. | Volatile Gas Chromatography | 500.00 |
| 511. | Radchem - Gas Proportional Counter | 200.00 |
| 512. | Gravimetric | 100.00 |
| 513. | High Pressure Liquid Chromatography | 300.00 |
| 514. | Inductively Coupled Plasma Metals Analysis | 400.00 |
| 515. | Inductively Coupled Plasma Mass Spectrometry | 500.00 |
| 516. | Ion Chromatography | 200.00 |
| 517. | Ion Selective Electrode base methods | 100.00 |
| 518. | Radchem - Liquid Scintillation | 200.00 |
| 519. | Metals Digestion | 100.00 |
| 520. | Simple Microbiological Testing | 100.00 |
| 521. | Complex Microbiological Testing | 300.00 |
| 522. | Organic Extraction | 100.00 |

Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

| | | |
|--|--|----------|
| 523. | Physical Properties | 100.00 |
| 524. | Titrimetric | 100.00 |
| 525. | Spectrometry | 200.00 |
| 526. | While Effluent Toxicity | 600.00 |
| | Environmental Laboratory Certification | |
| 527. | Certification Clarification | 0.00 |
| | Note: Laboratories applying for certification are subject to the annual certification fee, plus the fee listed, for each category in which they are to be certified. | |
| | Annual certification fee (chemistry and/or microbiology) | |
| 528. | Utah laboratories | 825.00 |
| 529. | Out-of-state laboratories | 5,000.00 |
| | Plus reimbursement of all travel expenses | |
| 530. | National Environmental Accreditation Program (NELAP) recognition | 825.00 |
| 531. | Certification change | 100.00 |
| Health - Medicaid and Health Financing - Contracts | | |
| | Provider Enrollment | |
| 532. | Medicaid application fee for prospective or re-enrolling providers | 553.00 |
| | The federal Department of Health and Human Services (HHS), in accordance with the Social Security Act [section 1866(j)(2)(C)(i) as amended by the Affordable Care Act section 6401 and 42 CFR 424.514], requires certain providers in the Medicare, Medicaid, or CHIP programs to submit a fee with their enrollment or re-enrollment application. The fee has generally been established by HHS in December with a January 1st implementation date. As there is often little time between the HHS notification of the fee change and the required implementation date, the Utah Department of Health requests that the legislature authorize the new required fee although the fee change does not allow for the usual public hearing process. This fee generally will have an increase that is less than 3%. | |
| Health - Children's Health Insurance Program | | |
| | Quarterly Premium | |
| 533. | Plan B | 30.00 |
| | 138%-150% of Poverty Level | |
| 534. | Plan C | 75.00 |
| | 150%-200% of Poverty Level | |
| 535. | Late | 15.00 |

Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

Health - Medicaid Mandatory Services - Other Mandatory Services

| Health Clinics | | |
|----------------|--|--------|
| 536. | 10040 Acne Surgery | 48.00 |
| 537. | J7302 Levonorgestrel-releasing iu contraceptive | 800.00 |
| 538. | D0170 Re-Evaluation - Limited, Problem Focused (Established Patient) | 42.00 |
| 539. | D0180 Comprehensive Periodontal Evaluation | 44.00 |
| 540. | D0190 Screening of Patient | 13.00 |
| 541. | D0191 Assessment of Patient | 13.00 |
| 542. | D0273 Bitewings - Three Films | 27.00 |
| 543. | D1208 Topical Application of Fluoride | 19.00 |
| 544. | D2390 Resin-Based Composite Crown, Anterior | 224.00 |
| 545. | D2392 Resin-Based Composite - Two Surfaces, Posterior | 120.00 |
| 546. | D2393 Resin-Based Composite - Three Surfaces, Posterior | 145.00 |
| 547. | D2394 Resin-Based Composite - Four or More Surfaces, Posterior | 175.00 |
| 548. | D5660 Add Clasp to Existing Partial Denture | 120.00 |
| 549. | D4921- Gingival Irrigation/ Per Quadrant | 5.00 |
| 550. | D4341 Periodontal Scaling and Root Planing Four or More Contiguous Teeth or Bounded Teeth Spaces, per Quadrant | 157.00 |
| 551. | D4342 Periodontal Scaling and Root Planing 1-3 teeth, Per Quadrant | 92.00 |
| 552. | D4910 Periodontal Maintenance | 96.00 |
| 553. | D0240 Intraoral Occlusal Radiographic Image | 12.00 |
| Health Clinics | | |
| 554. | 31505 Laryngoscopy | 70.00 |
| 555. | 90791 Psychiatric diagnosis evaluation w/o medical service (per 15 minutes) | 40.00 |
| 556. | Viscous Lidocaine J8499 | 5.00 |
| 557. | Progesterone J2675 | 4.00 |
| 558. | International Normalized Ratio home testing review G0250 | 8.00 |
| 559. | Gauze less than 16 sq in. A6402 | 1.00 |
| 560. | Gauze 16-48 sq in. A6403 | 2.00 |
| 561. | Wood filler/paste A6261 | 40.00 |
| 562. | Malignant lesion removal 0.5 cm or less 11600 | 120.00 |

Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

| | | |
|------|--|--------|
| 563. | Typhoid 90691 | 75.00 |
| 564. | Artificial Insemination 58321 | 250.00 |
| | Arterial Studies | |
| 565. | 93922 | 120.00 |
| 566. | 93923 | 182.00 |
| 567. | 93924 | 221.00 |
| 568. | IV Monitoring 1st half hour 96360 | 60.00 |
| 569. | IV Monitoring each additional hour 96361 | 20.00 |
| 570. | 1000cc normal saline J7030 | 10.00 |
| 571. | New patient well exam 99386 | 119.00 |
| 572. | New patient well exam 99387 | 126.00 |
| | Incision and Drainage | |
| 573. | 10060 Abscess Simple/Single | 68.00 |
| 574. | 10061 Complicated or Multiple | 125.00 |
| 575. | 10080 Pilonidal Cyst | 73.00 |
| | Simple | |
| 576. | 10120 Incision and Removal Foreign Object-Simple | 73.00 |
| 577. | 10140 Incision and Drainage of Cyst, Hematoma or Seroma | 130.00 |
| 578. | 10160 Puncture Aspiration of Abscess, Hematoma | 52.00 |
| | Debridement | |
| 579. | 11000 Infected Skin up to 10% | 57.00 |
| 580. | 11040 Skin Partial Thickness | 44.00 |
| 581. | 11041 Skin Full Thickness | 52.00 |
| 582. | 11042 Skin and Subcutaneous Tissue | 110.00 |
| 583. | 11044 Skin, Tissue, Muscle, Bone | 218.00 |
| 584. | 11100 Biopsy for Skin Lesion Subcutaneous | 62.00 |
| 585. | 11101 Biopsy for Skin Subcutaneous Each Separate/Additional Lesion | 32.00 |
| 586. | 11200 Removal Skin Tags 1-15 | 78.00 |
| 587. | 11201 Removal Skin tag any area, Each Add 10 Lesion | 14.00 |
| 588. | 11300 Shave Biopsy for Epidermal/Dermal Lesion 1 Trunk-Neck | 47.00 |
| 589. | 11305 Shave Excision and Electrocautery | 67.00 |

Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

| | | |
|------|--|--------|
| 590. | 11310 Surgery by Electrocautery | 42.00 |
| | Excision | |
| | Benign | |
| | Trunk/Arm/Leg | |
| 591. | 11400 Lesion 0.5cm or Less | 90.00 |
| 592. | 11401 Lesion 0.6-1cm | 110.00 |
| 593. | 11402 Lesion 1.1-2.0 cm | 122.00 |
| 594. | 11403 2.1-3.0 cm | 142.00 |
| 595. | 11404 3.1-4.0 cm | 160.00 |
| 596. | 11420 Scalp/Neck/Genital 0.5 or less | 90.00 |
| 597. | 11421 Lesion 0.6-1.0 cm | 125.00 |
| 598. | 11422 Subcutaneous/Neck/Genital/Feet 1.1-2.0 cm | 140.00 |
| 599. | 11423 Cyst | 150.00 |
| 600. | 11440 Benign Face/Ear/Eyelid 0.5cm/less | 100.00 |
| 601. | 11441 Benign Lesion Face/Ear/Eye/Nose 0.6-1.0 cm | 125.00 |
| 602. | 11602 Malignant Trunk/Arm/Leg 1.1-2.0 cm | 112.00 |
| 603. | 11604 3.1-4.0 cm | 166.00 |
| | Malignant | |
| 604. | 11622 Lesion Scalp/Neck/Hand/Feet/Genital 1.1-2.0 cm | 166.00 |
| 605. | 11641 Face/Nose/Ear 0.6-1.0 cm | 131.00 |
| 606. | 11642 Face/Nose Ears 1.1-2.0 cm | 172.00 |
| 607. | 11720 Debridement for Nails 1-5 | 27.00 |
| 608. | 11721 Debridement for Nails 6 or More | 55.00 |
| | Avulsion | |
| 609. | 11730 Nail Plate Single | 68.00 |
| 610. | 11731 Nail Second | 42.00 |
| 611. | 11732 Nail Each Additional Nail | 30.00 |
| 612. | 11740 Toenail | 26.00 |
| 613. | 11750 Excision for Nail/Matrix Permanent Removal | 175.00 |
| 614. | 11765 Wedge Excision of Skin of Nail Fold Ingrown | 60.00 |

Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

| | | |
|------|--|--------|
| | Repair | |
| | Simple | |
| 615. | 12001 Superficial Wound 2.5 cm or Less | 192.00 |
| 616. | 12002 Wound 2.6-7.5 cm | 203.00 |
| 617. | 12004 Wound 7.6-12.5 cm | 133.00 |
| 618. | 12005 Wound 12.6-20.0 cm | 166.00 |
| 619. | 12011 Face/Ear/Nose/Lip 2.5 cm or Less | 234.00 |
| 620. | 12032 Layer Closure Scalp/Extremities/Trunk 2.6-7.5 cm | 151.00 |
| 621. | 12035 Layer Closure Scalp/Extremities/Trunk 12.6-20 cm | 227.00 |
| 622. | 13120 Complex Scalp/Arms/Legs | 146.00 |
| 623. | 16020 Burn Dress without Anesthesia Office/Hospital Small | 35.00 |
| 624. | 16025 Burn Dress without Anesthesia Medical Face/Extremities | 68.00 |
| | Destruction | |
| 625. | 17000 Any Method Benign First Lesion | 78.00 |
| 626. | 17003 Add-on Benign/Pre-malignant | 47.00 |
| 627. | 17004 Benign Lesion 15 or More | 182.00 |
| 628. | 17110 Flat Wart for Up to 15 | 120.00 |
| 629. | 17111 Flat Warts for 15 and More | 50.00 |
| | Malignant | |
| 630. | 17260 Trunk/Arm/Leg 0.5 or Less | 58.00 |
| 631. | 17280 Lesion Face 0.5 cm Less | 76.00 |
| 632. | 17281 Lesion Face 0.6-1 | 109.00 |
| 633. | 20520 Foreign Body Removal | 120.00 |
| | Simple | |
| 634. | 20550 Injection for Trigger Point Tendon/Ligament/Ganglion | 57.00 |
| 635. | 20552 Trigger Point Injection (TPI) | 47.00 |
| | Arthrocentesis | |
| 636. | 20600 Small Joint/Ganglion Fingers/Toes | 50.00 |
| 637. | 20610 Major Joint/Bursa Shoulder/Knee | 104.00 |
| 638. | 20605 Intermediate Joint/Bursa Ankle/Elbow | 52.00 |
| 639. | 211 Community Service | 52.00 |
| 640. | 28190 Foreign Body Removal for Foot Subcutaneous | 125.00 |

Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

| | | |
|------|--|--------|
| 641. | 30901 Cauterize (Limited) for Control Nasal Hemorrhage/Anterior/Simple | 60.00 |
| 642. | 36415 Venipuncture | 6.00 |
| 643. | 44641 Excision for Malignant Lesion | 131.00 |
| 644. | 46083 Incision for Thrombosed Hemorrhoid, External | 104.00 |
| 645. | 46600 Anoscope | 23.00 |
| 646. | 52000 Cystoscopy | 125.00 |
| 647. | 53670 Catheterization, Urinary, Simple | 30.00 |
| | Colposcopy | |
| 648. | 57421 Biopsy of Vagina/Cervix | 156.00 |
| 649. | 57455 Cervix With Biopsy | 156.00 |
| 650. | 57456 Cervix With Electrocautery conization | 146.00 |
| 651. | 57511 Cryocautery Cervix for Initial or Repeat | 83.00 |
| 652. | 58300 Insertion of Intrauterine Device | 104.00 |
| 653. | 58301 Removal of Intrauterine Device | 163.00 |
| 654. | 60001 Aspiration/Injection Thyroid Gland | 81.00 |
| | Removal Foreign Body, External | |
| 655. | 65025 Eye, Superficial | 173.00 |
| 656. | 65220 Eye, Corneal | 215.00 |
| 657. | 69200 Auditory Canal without General Anesthesia | 150.00 |
| 658. | 69210 Cerumen Removal/One or Both Ears | 78.00 |
| 659. | 80048 Basic Metabolic Profile | 6.00 |
| 660. | 80053 Metabolic Panel Labs | 6.00 |
| | Comprehensive | |
| 661. | 80061 Lipid Panel Labs | 6.00 |
| 662. | 80061 Quick Lipid Panel | 6.00 |
| 663. | 80076 Hepatic Function Panel | 6.00 |
| 664. | 80100 Drug Screen for Multiple Drug Classes | 26.00 |
| 665. | 80101 Drug Screen for Single Drug Class | 26.00 |
| 666. | 80176 Xylocaine 0-55 cc | 29.00 |
| | Urine Analysis | |
| 667. | 81000 with Microscope | 10.00 |

Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

| | | |
|------|---|-------|
| 668. | 81002 | 10.00 |
| 669. | 81003 Automated and without Microscope | 10.00 |
| 670. | 81025 Human Chorionic Gonadotropin | 22.00 |
| | Urine | |
| 671. | 82043 Microalbumin | 16.00 |
| 672. | 82055 Alcohol Screen | 21.00 |
| 673. | 82270 Hemocult | 7.00 |
| | Feces Screening | |
| 674. | 82570 Creatinine | 12.00 |
| 675. | 82728 Ferritin | 26.00 |
| 676. | 82948 Glucose for Blood, Regent Strip | 6.00 |
| 677. | 82962 Glucose for Monitoring Device | 6.00 |
| 678. | 83036 Hemoglobin A1C (long-term blood sugar test) | 23.00 |
| 679. | 83540 Iron | 31.00 |
| 680. | 84443 Thyroid Stimulating Hormone Labs | 10.00 |
| 681. | 84460 Alanine Amino Test | 15.00 |
| 682. | 85013 Hematocrit | 5.00 |
| 683. | 85025 Complete Blood Count Labs | 5.00 |
| 684. | 85610 Prothrombin Time | 10.00 |
| 685. | 85651 Erythrocyte Sedimentation Test | 11.00 |
| 686. | 85652 Sedimentation Rate | 11.00 |
| 687. | 86308 Mononucleosis test | 15.00 |
| 688. | 86318 Helicobacter Pylori test | 23.00 |
| 689. | 86318 Quick Helicobacter Pylori test | 23.00 |
| 690. | 86403 Monospot | 18.00 |
| 691. | 85680 Purified Protein Derivative/Tuberculosis Test | 9.00 |
| | Culture | |
| 692. | 87060 Strep | 17.00 |
| | Bacterial | |
| 693. | 87070 Any Other Source | 16.00 |
| 694. | 87077 Incision and Drainage | 16.00 |

Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

| | | |
|------|--|--------|
| 695. | 87081 Single Organism | 14.00 |
| 696. | 87082 Presumptive, Pathogenic Organism Screen | 16.00 |
| 697. | 87086 Bacterial Urine | 12.00 |
| 698. | 87088 Bacterial Urine Identification and Quantification | 12.00 |
| 699. | 87102 Fungal | 16.00 |
| 700. | 87106 Yeast | 8.00 |
| 701. | 87110 Chlamydia | 16.00 |
| 702. | 87220 Potassium Hydroxide for Wet Prep | 10.00 |
| 703. | 87804 Influenza A | 23.00 |
| | Quick Test | |
| 704. | 87880 Strep | 26.00 |
| | Quick Test | |
| 705. | 87880 Quick Strep for Test for Medicaid/Medicare | 26.00 |
| 706. | 88147 Papanicolaou (PAP) Smear for Cervical or Vaginal | 42.00 |
| 707. | 88164 Cytopathology, Slides, Cervical or Vagina | 26.00 |
| 708. | 90471 Immunization Administration for One Vaccine | 25.00 |
| 709. | 90472 Immunization Administration for Additional Vaccine | 12.00 |
| 710. | 90620 Supplemental Security Income Exam Initial Consult | 133.00 |
| | Immunization | |
| | Hepatitis | |
| 711. | 90632 A for 19+ Years | 78.00 |
| 712. | 90634 A for Pediatric-Adolescent | 42.00 |
| 713. | 90636 A and B Adult | 90.00 |
| 714. | 90645 Haemophilus Influenza B | 47.00 |
| 715. | 90649 Gardasil Human Papillomavirus Vaccine | 156.00 |
| 716. | 90658 Influenza Virus Vaccine | 21.00 |
| 717. | 90669 Pneumococcal > 5 years old Only | 104.00 |
| 718. | 90701 Diphtheria Tetanus Pertussis | 42.00 |
| 719. | 90702 Diphtheria Tetanus | 14.00 |
| 720. | 90703 Tetanus | 26.00 |
| 721. | 90707 Measles Mumps Rubella | 42.00 |

Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

| | | |
|------|--|--------|
| 722. | 90715 Adacel - Tetanus Diphtheria Vaccine | 73.00 |
| 723. | 90716 Varicella | 8.00 |
| 724. | 90732 Pneumovax Shot | 36.00 |
| 725. | 90734 Meningitis | 5.00 |
| 726. | 90744 Hepatitis B / Newborn-18 Years | 73.00 |
| 727. | 90746 Hepatitis B 19+ Years | 88.00 |
| | Adult | |
| 728. | 90772 Injection | 18.00 |
| | Therapeutic, Diagnosis | |
| 729. | 90805 Psychiatric Diagnosis Interview Follow-up Visit | 68.00 |
| 730. | 92552 Audiometry | 19.00 |
| 731. | 93000 Electrocardiogram | 36.00 |
| 732. | 93015 Cardiovascular Stress Test | 130.00 |
| | Treadmill | |
| 733. | 93926 Duplex Scan Limited Study | 130.00 |
| 734. | 93965 Doppler of Extremity | 132.00 |
| 735. | 94010 Spirometry | 52.00 |
| 736. | 94060 Spirometry with Bronchodilators | 64.00 |
| 737. | 94200 Peak Flow | 21.00 |
| 738. | 94640 Intermittent Pause Pressure Breathing Device - Nebulizer Breathing | 42.00 |
| 739. | 94760 Pulse Oximetry - Oxygen Saturation | 10.00 |
| 740. | 95115 Injections for Allergy Only 1 | 15.00 |
| 741. | 95117 Injections for Allergy 2 or More | 16.00 |
| 742. | 95860 Electromyogram 1 | 81.00 |
| 743. | 95861 Electromyogram 2 | 139.00 |
| 744. | 95900 Nerve Conduction Velocity Motor | 42.00 |
| 745. | 95904 Nerve Conduction Velocity Sensory | 35.00 |
| 746. | 97035 Ultrasound | 16.00 |
| 747. | 97110 Therapy | 24.00 |
| 748. | 97124 Massage | 13.00 |
| 749. | 97260 Manipulate for Spinal 1 Area | 16.00 |

Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

| | | |
|------|---|--------|
| 750. | 99050 After Hours | 24.00 |
| 751. | 99058 Emergency Visit | 36.00 |
| 752. | 99070 Supplies for Above and Beyond Customary | 19.00 |
| 753. | 99080 Form 20 | 88.00 |
| | Disability Exam | |
| 754. | 99173 Visual Acuity Screening Test | 10.00 |
| | New Patient | |
| 755. | 99201 Brief | 47.00 |
| 756. | 99201N Brief Night | 47.00 |
| 757. | 99202 Limited | 81.00 |
| 758. | 99202N Limited Night | 81.00 |
| 759. | 99203 Intermediate | 120.00 |
| 760. | 99203N Intermediate Night | 120.00 |
| 761. | 99204 Extended | 182.00 |
| 762. | 99204N Extended Night | 182.00 |
| 763. | 99205 Comprehensive | 229.00 |
| 764. | 99205N Comprehensive Night | 229.00 |
| | Established Patient | |
| 765. | 99211 Brief | 28.00 |
| 766. | 99211N Brief Night | 28.00 |
| 767. | 99212 Limited | 47.00 |
| 768. | 99212N Limited Night | 47.00 |
| 769. | 99213 Intermediate | 73.00 |
| 770. | 99213N Intermediate Night | 73.00 |
| 771. | 99214 Extended | 110.00 |
| 772. | 99214N Extended Night | 110.00 |
| 773. | 99215 Comprehensive | 151.00 |
| 774. | 99215N Comprehensive Night | 151.00 |
| | Consult With Another Physician | |
| 775. | 99241 History, Exam, Straightforward | 36.00 |
| 776. | 99242 Expanded History and Exam Straightforward | 57.00 |

Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

| | | |
|------|--|--------|
| 777. | 99243 Detailed History, Exam Low Complexity | 79.00 |
| 778. | 99244 Comprehensive History, Exam Moderate Complexity | 99.00 |
| 779. | 99245 Office Consult for New or Established Patient | 426.00 |
| 780. | 99354 Prolonged Services for 1 Hour | 73.00 |
| 781. | 99361 Medical Conference by Physicians | 52.00 |
| | Check | |
| 782. | 99381 New Patient Under 1 | 99.00 |
| 783. | 99382 New Patient Age 1-4 | 109.00 |
| 784. | 99383 New Patient Age 5-11 | 109.00 |
| 785. | 99384 Age 12-17 | 130.00 |
| 786. | 99385 Age 18-20 | 88.00 |
| 787. | 99391 Under 1 | 88.00 |
| 788. | 99392 Age 1-4 | 99.00 |
| 789. | 99393 Age 5-11 | 99.00 |
| 790. | 99394 Age 12-17 | 109.00 |
| 791. | 99395 Age 18-20 | 95.00 |
| 792. | 99396 Medical Evaluation for Adult 40-64 | 104.00 |
| 793. | 99397 Medical Evaluation for 65 Years and Over | 107.00 |
| 794. | 99402 Preventive Medicine Counseling 30-44 Minutes | 468.00 |
| 795. | 99432 Newborn Normal Care - In Office | 42.00 |
| 796. | A4460 Ace Wrap (per roll) | 7.00 |
| 797. | A4550 Surgical Tray | 42.00 |
| 798. | A4565 Sling | 21.00 |
| 799. | A4570 Splint | 23.00 |
| 800. | Complete Blood Count | 5.00 |
| 801. | Complete Metabolic Panel | 6.00 |
| 802. | Cornell Well Child Check Visits | 36.00 |
| 803. | Form 21 | 73.00 |
| | Disability Exam | |

Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

| | | |
|------|---|-------|
| 804. | Federal Aviation Administration Exam | 52.00 |
| 805. | G0008 Flu Shot Administration for Medicare | 8.00 |
| 806. | G0009 Injection Administration for Pneumonia without Physician for Medicare | 4.00 |
| 807. | G0010 Hepatitis B Vaccine Administration | 5.00 |
| 808. | G0101 Papanicolaou (PAP) with Breast Exam Cervical/Vaginal Screen Medicare | 42.00 |
| 809. | G0107 Hemocult | 10.00 |
| 810. | G0179 Physician Re-certification for Home Health | 83.00 |
| 811. | G0180 Physician Certification for Home Health | 83.00 |
| 812. | J0170 Injection for Epinephrine | 10.00 |
| 813. | J0290 Injection for Ampicillin Sodium 500 mg | 8.00 |
| 814. | J0540 Bicillin 1.2 million units | 38.00 |
| 815. | J0696 Rocephin 250 mg | 47.00 |
| 816. | J0702 Injection for Celestone 3 mg | 12.00 |
| 817. | J0704 Injection for Celestone 4 mg | 12.00 |
| 818. | J0780 Compazine up to 10 mg | 16.00 |
| 819. | J0810 Solu Medrol 150 mg | 21.00 |
| 820. | J1000 Estradiol | 12.00 |
| 821. | J1055 Depo-Provera | 88.00 |
| 822. | J1200 Benadryl up to 50 mg | 10.00 |
| 823. | J1390 Estrogen | 31.00 |
| 824. | J1470 Gamma Globulin 2 cc | 21.00 |
| 825. | J1820 Insulin up to 100 units | 10.00 |
| 826. | J1885 Toradol 15 mg | 21.00 |
| 827. | J2000 Xylocaine 0-55 cc | 5.00 |
| 828. | J2550 Phenergan up to 50 mg | 10.00 |
| 829. | J3130 Testosterone | 31.00 |
| 830. | J3301 Kenalog-10 Per 10 mg | 31.00 |
| 831. | J3401 Vistaril 25 mg | 12.00 |
| 832. | J3420 Injection B-12 | 10.00 |

Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

| | | |
|------|--|--------|
| 857. | D0274 Bitewing | 33.00 |
| | Cost of four film | |
| 858. | D0330 Panoramic Film | 64.00 |
| 859. | D1110 Prophylaxis-adult | 51.00 |
| 860. | D1120 Prophylaxis-child | 35.00 |
| 861. | D1203 Topical application of fluoride excluding prophy | 20.00 |
| 862. | D1351 Sealant (per tooth) | 28.00 |
| | Space Maintainer | |
| 863. | D1510 Fixed unilateral | 170.00 |
| 864. | D1515 Fixed bilateral | 224.00 |
| 865. | D1520 Removable unilateral | 204.00 |
| 866. | D1525 Removable bilateral | 288.00 |
| 867. | D1550 Recement | 38.00 |
| | Amalgam | |
| 868. | D2140 One surface | 65.00 |
| 869. | D2150 Two surface | 85.00 |
| 870. | D2160 Three surface | 101.00 |
| 871. | D2161 4 or more surface | 122.00 |
| | Resin | |
| 872. | D2330 One surface, anterior | 81.00 |
| 873. | D2331 Two surface, anterior | 101.00 |
| 874. | D2332 Three surface, anterior | 120.00 |
| 875. | D2335 4 or more surface-can be incisal angle, anterior | 143.00 |
| 876. | D2391 One surface, posterior | 90.00 |
| 877. | D2751 Crown-porcelain fused to majority base metal | 553.00 |
| 878. | D2920 Recement Crown | 49.00 |
| 879. | D2930 Refabricated stainless steel crown-primary | 133.00 |
| 880. | D2931 Refabricated stainless steel crown-permanent | 151.00 |
| 881. | D2950 Core build-up | 127.00 |
| 882. | D2951 Pin retention (per tooth) | 29.00 |
| 883. | D2954 Prefabricated post and core | 161.00 |

Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

| | | |
|------|--|--------|
| 884. | D3220 Therapeutic pulpotomy | 82.00 |
| 885. | D3221 Open and Medicate | 91.00 |
| | Root Canal Therapy | |
| 886. | D3310 Anterior | 444.00 |
| 887. | D3320 Bicuspid | 543.00 |
| 888. | D3330 1st molar | 701.00 |
| 889. | D3410 Apicoectomy/periradicular surgery-bicuspid | 398.00 |
| 890. | D3430 Retrograde filling | 121.00 |
| 891. | D4355 Full mouth debridement | 101.00 |
| | Denture | |
| 892. | D5110 Complete upper | 734.00 |
| 893. | D5120 Complete lower | 734.00 |
| 894. | D5130 Immediate upper | 801.00 |
| 895. | D5140 Immediate lower | 801.00 |
| 896. | D5211 Upper partial-resin base | 621.00 |
| 897. | D5212 Lower partial-resin base | 720.00 |
| 898. | D5213 Upper partial-cast metal frame with resin base | 811.00 |
| 899. | D5214 Lower partial-cast metal frame with resin base | 811.00 |
| | Denture | |
| 900. | D5410 Adjust complete upper | 55.00 |
| 901. | D5411 Adjust complete lower | 55.00 |
| 902. | D5421 Adjust partial upper | 55.00 |
| 903. | D5422 Adjust partial lower | 55.00 |
| 904. | D5510 Repair broken complete base | 187.00 |
| 905. | D5520 Replace missing/broken teeth complete | 104.00 |
| 906. | D5610 Repair resin base-partial | 130.00 |
| 907. | D5630 Repair or replace broken clasp | 140.00 |
| 908. | D5640 Replace broken teeth (per tooth) | 74.00 |
| | Denture | |
| 909. | D5650 Add tooth to existing partial | 120.00 |
| 910. | D5750 Reline complete upper | 225.00 |

Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

| | | |
|------|--|--------|
| 911. | D5751 Reline complete lower | 225.00 |
| 912. | D5760 Reline upper partial | 224.00 |
| 913. | D5761 Reline lower partial | 224.00 |
| 914. | D7111 Coronal Remnants | 62.00 |
| 915. | D7140 Single tooth extraction | 78.00 |
| 916. | D7210 Surgical removal erupted tooth | 139.00 |
| 917. | D7270 Tooth re-implantation with stabilization | 156.00 |
| 918. | D7286 Biopsy of oral tissue | 104.00 |
| 919. | D7410 Excision of benign tumor | 182.00 |
| 920. | D7510 Incision and drainage of abscess | 105.00 |
| 921. | D7960 Frenulectomy | 148.00 |
| 922. | D9248 Nitrous sedation | 120.00 |

Workforce Services - Administration - Executive Director's Office

Government Records Access and Management Act (GRAMA) Fees - these GRAMA fees apply for the entire Department of Workforce Services

| | | |
|------|---|-------|
| 923. | Photocopies (for all copies after the first 10) | .10 |
| 924. | Fax Pages Local, All Pages | 2.00 |
| 925. | Fax Pages Long Distance, All Pages | 2.00 |
| 926. | Research (per hour) | 20.00 |

Workforce Services - Unemployment Insurance - Unemployment Insurance Administration

| | | |
|------|---|-------|
| 927. | Debt Collection Information Disclosure Fee (per Report) | 15.00 |
| | Fee for employment information research and report for creditors providing a court order for employment information of a specific debtor. | |

Workforce Services - Housing and Community Development - Homeless Committee

| | | |
|------|---|-------|
| 928. | State Community Services Office Homeless Summit | 35.00 |
|------|---|-------|

Workforce Services - Housing and Community Development - Weatherization Assistance

| | | |
|------|--|--------|
| 929. | Weatherization Laboratory (per day) | 250.00 |
| 930. | Heating Ventilation and Air Conditioning (HVAC) Laboratory Fee (per day) | 250.00 |
| 931. | Insulation Laboratory (per day) | 250.00 |
| 932. | Weatherization Classroom (per day) | 50.00 |
| 933. | Demonstration House (per day) | 250.00 |

Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

| | | |
|--|---|-------------|
| 934. | Consumer/Small Contractor (per hour) | 10.00 |
| 935. | Materials (per person) | 300.00 |
| 936. | Trainers Basic | 50.00 |
| 937. | Trainers Advanced | 100.00 |
| Workforce Services - State Small Business Credit Initiative Program Fund | | |
| 938. | Loan Origination Fee for Loan Participation Program (per 1.00) | Variable |
| | 1-4% of loan amount based on participation & risk level | |
| 939. | Loan Origination Fee for Loan Guarantee Program (per 1.00) | Variable |
| | 1-4% of loan amount based on participation & risk level | |
| Human Services - Executive Director Operations - Executive Director's Office | | |
| Government Records Access and Management Act (GRAMA) Fees - these GRAMA fees apply for the entire Department of Human Services | | |
| 940. | Paper (per side of sheet) | .25 |
| 941. | Audio tape (per tape) | 5.00 |
| 942. | Video tape (per tape) | 15.00 |
| Compiling and Reporting | | |
| 943. | In another format (per hour) | 25.00 |
| 944. | If programmer/analyst assistance is required (per hour) | 50.00 |
| 945. | Mailing | Actual cost |
| Human Services - Executive Director Operations - Office of Licensing | | |
| Licensing | | |
| 946. | Initial license | 900.00 |
| Any new Human Service program | | |
| 947. | Recovery Residences | 1,295.00 |
| | Licensing fee for recovery residences for people coming out of rehabilitation. It was mandated that the fee be set up in 2014 HB 211. | |
| Licensing | | |
| Adult Day Care | | |
| 948. | 0-50 consumers per program | 300.00 |
| 949. | More than 50 consumers per program | 600.00 |
| 950. | Per licensed capacity | 9.00 |
| 951. | Child Placing | 250.00 |
| 952. | Day Treatment | 450.00 |

**Recommendations of the Appropriations Subcommittee for
Social Services**

Rates and Fees

| | | |
|---|--|----------|
| 953. | Outpatient Treatment | 300.00 |
| 954. | Residential Support | 300.00 |
| | Residential Treatment | |
| 955. | Basic | 600.00 |
| 956. | Per licensed capacity | 9.00 |
| 957. | Social Detoxification | 600.00 |
| 958. | Life Safety Pre-inspection | 600.00 |
| | Outdoor Youth Program | |
| 959. | Basic | 1,408.00 |
| | Federal Bureau of Investigation Fingerprint Check | |
| 960. | Hard copy | 36.50 |
| 961. | Live scan | 36.50 |
| | Intermediate Secure Treatment | |
| 962. | Basic | 750.00 |
| 963. | Per licensed capacity | 9.00 |
| | Therapeutic School Program | |
| 964. | Basic | 600.00 |
| 965. | Per licensed capacity | 9.00 |
| Human Services - Substance Abuse and Mental Health - Administration - DSAMH | | |
| | Administration | |
| | Alcoholic Beverage Server | |
| 966. | On Premise Sales | 3.50 |
| 967. | Off Premise Sales | 3.50 |
| Human Services - Substance Abuse and Mental Health - State Hospital | | |
| | Utah State Hospital | |
| 968. | Photo Shoots (per 2 hours) | 20.00 |
| 969. | Use of USH Facilities (groups up to 50 people) (per day) | 75.00 |
| 970. | Use of USH Facilities (groups over 50 people) (per day) | 150.00 |
| Human Services - Substance Abuse and Mental Health - State Substance Abuse Services | | |
| | Substance Abuse Services | |
| | Alcoholic Beverage Server | |
| 971. | On Premise Sales | 3.50 |
| 972. | Off Premise Sales | 3.50 |

Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

Human Services - Services for People w/ Disabilities - Non-waiver Services

Non-Waiver Services

973. Graduated 630.00

Critical Support Services for People with Disabilities who are non-Medicaid matched. The fee ranges between 1% to 3% of Gross Family Income.

Human Services - Office of Recovery Services - Child Support Services

Child Support

974. Collections Processing 24.00

6 percent of payment being disbursed up to a maximum of \$24 per month.

975. Credit Card Convenience 6.00

Fee is either \$2 or \$6 based upon self service

976. Federal Tax Intercept 25.00

Retained

977. Collection 25.00

Human Services - Child and Family Services - Service Delivery

Service Delivery

978. Live Scan Testing 10.00

State Office of Rehabilitation - Deaf and Hard of Hearing

979. Interpreter Certification - Written Exam (per Exam) 60.00

980. Interpreter Certification - Novice Exam (per Exam) 150.00

981. Interpreter Certification - Professional Exam (per Exam) 150.00

982. Interpreter Certification - Professional Re-test, per component (per Test) 30.00

983. Interpreter Certification - Temporary Permit (per Permit) 150.00

984. Interpreter Certification - Student Permit (per Permit) 30.00

985. Cued Language Transliterator - Written Exam (per Exam) 60.00

986. Cued Language Transliterator - Utah CLT State Level Assessment (per Assessment) 375.00

987. Interpreter - Annual Maintenance/Recognition (per Individual) 70.00

988. Interpreter - Annual Maintenance/Recognition - NAD-RID (per Individual) 50.00

989. Interpreter - Standard Late Fee (per Assessment) 80.00

**Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2015**

Operating and Capital Budget

| Financing | Appropriated | Base Adjust | Scctte Adjust | Adjusted Approj |
|---|---------------------|--------------------|----------------------|------------------------|
| General Fund | 837,897,600 | | | 837,897,600 |
| General Fund, One-time | 19,760,400 | (39,094,100) | | (19,333,700) |
| Education Fund | 20,660,300 | | | 20,660,300 |
| Education Fund, One-time | 797,500 | | | 797,500 |
| Federal Funds | 2,687,876,600 | (8,297,100) | 9,809,200 | 2,689,388,700 |
| American Recovery and Reinvestment Act | 36,198,000 | | | 36,198,000 |
| Dedicated Credits Revenue | 256,554,700 | | 148,100 | 256,702,800 |
| Interest Income | 9,704,600 | | | 9,704,600 |
| Federal Mineral Lease | 71,159,100 | | | 71,159,100 |
| Restricted Revenue | 10,050,000 | | | 10,050,000 |
| GFR - Automatic External Defibrillator Account | | 150,000 | | 150,000 |
| GFR - Autism Treatment Account | 2,067,200 | | | 2,067,200 |
| GFR - Cancer Research Restricted Account | 20,000 | | | 20,000 |
| GFR - Children's Hearing Aid Pilot Program Account | 102,300 | | | 102,300 |
| GFR - Children's Account | 450,000 | | | 450,000 |
| GFR - Choose Life Adoption Support Account | 25,000 | | | 25,000 |
| GFR - Cigarette Tax | 3,150,000 | | | 3,150,000 |
| GFR - Domestic Violence | 978,100 | | | 978,100 |
| GFR - Homeless Account | 1,635,400 | | | 1,635,400 |
| GFR - Intoxicated Driver Rehab | 1,500,000 | | | 1,500,000 |
| GFR - Children's Organ Transplant | 101,300 | | | 101,300 |
| GFR - Land Exchange Distribution Account | 420,000 | | | 420,000 |
| GFR - Medicaid Restricted | | 20,765,900 | | 20,765,900 |
| GFR - Meth House Reconstruction | 8,600 | | | 8,600 |
| GFR - Mineral Bonus | 9,200,000 | | | 9,200,000 |
| GFR - National Mens Prof Bball Team Spt of Wmn & Child Issues | 12,500 | | | 12,500 |
| GFR - Nursing Care Facilities Account | 25,294,800 | | | 25,294,800 |
| GFR - Prostate Cancer Support | 26,600 | | | 26,600 |
| GFR - Special Administrative Expense | 12,000,000 | | | 12,000,000 |
| GFR - State Lab Drug Testing Account | 681,000 | | | 681,000 |
| GFR - Tobacco Settlement | 17,762,500 | 1,488,700 | | 19,251,200 |
| Dept. of Public Safety Rest. Acct. | 100,000 | | | 100,000 |
| Designated Sales Tax | 915,000 | | | 915,000 |
| Hospital Provider Assessment | 48,500,000 | | | 48,500,000 |
| Permanent Community Impact | 117,779,500 | | | 117,779,500 |

**Recommendations of the Appropriations Subcommittee for
Social Services**

| | | | |
|---|------------------------|-----------------------|------------------------------------|
| Unemployment Compensation Fund | 6,876,000 | | 6,876,000 |
| Transfers | 3,449,800 | | 3,449,800 |
| Transfers - Administrative Services | 500 | | 500 |
| Transfers - Child Nutrition | 75,000 | | 75,000 |
| Transfers - Commission on Criminal and Juvenile Justice | 351,300 | | 351,300 |
| Transfers - Corrections | 16,800 | | 16,800 |
| Transfers - Health | (68,200) | | (68,200) |
| Transfers - Human Services | 1,060,000 | | 1,060,000 |
| Transfers - Indirect Costs | 6,100 | (2,011,200) | (2,005,100) |
| Transfers - Medicaid | 207,751,000 | | 207,751,000 |
| Transfers - Medicaid - DHS | 93,231,100 | | 93,231,100 |
| Transfers - Medicaid - DAS | 1,125,100 | | 1,125,100 |
| Transfers - Medicaid - DWS | 23,832,300 | | 23,832,300 |
| Transfers - Medicaid - Internal DOH | 5,511,300 | | 5,511,300 |
| Transfers - Medicaid - UDC | 316,800 | | 316,800 |
| Transfers - Medicaid - USDB | 353,800 | | 353,800 |
| Transfers - Other Agencies | 1,672,900 | | 1,672,900 |
| Transfers - Public Safety | 165,800 | | 165,800 |
| Transfers - State Office of Education | 17,000 | | 17,000 |
| Transfers - Within Agency | 4,563,400 | | 4,563,400 |
| Transfers - Workforce Services | 5,504,300 | | 5,504,300 |
| Transfers - Youth Corrections | 993,800 | | 993,800 |
| Pass-through | 106,700 | | 106,700 |
| Repayments | 35,799,900 | | 35,799,900 |
| Beginning Nonlapsing | 4,945,700 | | 4,945,700 |
| Closing Nonlapsing | (2,015,500) | | (2,015,500) |
| Beginning Fund Balance | 787,077,500 | | 787,077,500 |
| Ending Fund Balance | (799,340,100) | | (799,340,100) |
| Total | \$4,576,768,700 | (\$24,986,600) | \$7,946,100 \$4,559,728,200 |

| Programs | Appropriated | Base Adjust | Sette Adjust | Adjusted Approp |
|--------------------------------|------------------------|-----------------------|---------------------|------------------------|
| Health | 2,775,772,000 | (24,870,300) | (3,141,700) | 2,747,760,000 |
| Workforce Services | 1,075,707,300 | (83,800) | | 1,075,623,500 |
| Human Services | 642,235,200 | (32,500) | 6,699,000 | 648,901,700 |
| State Office of Rehabilitation | 83,054,200 | | 4,388,800 | 87,443,000 |
| Total | \$4,576,768,700 | (\$24,986,600) | \$7,946,100 | \$4,559,728,200 |

| FTE/Other | Appropriated | Base Adjust | Sette Adjust | Adjusted Approp |
|------------------|---------------------|--------------------|---------------------|------------------------|
| Budgeted FTE | 6,430 | | | 6,430 |
| Vehicles | 566 | | | 566 |

**Recommendations of the Appropriations Subcommittee for
Social Services**

| | | |
|------------------------|-----------|-----------|
| Change in Fund Balance | 9,218,600 | 9,218,600 |
|------------------------|-----------|-----------|

**Recommendations of the Appropriations Subcommittee for
Social Services**

For the Year Ending June 30, 2015

Health

Executive Director's Operations

Operating and Capital Budgets

| Financing | Appropriated | Base Adjust | Sette Adjust | Adjusted Approp |
|--|---------------------|--------------------|---------------------|------------------------|
| General Fund | 6,131,600 | | | 6,131,600 |
| General Fund, One-time | 14,100 | | | 14,100 |
| Federal Funds | 8,986,600 | | (30,800) | 8,955,800 |
| Dedicated Credits Revenue | 2,658,800 | | | 2,658,800 |
| GFR - Tobacco Settlement | 200 | | | 200 |
| Transfers - Within Agency | 104,300 | | | 104,300 |
| Total | <u>\$17,895,600</u> | <u>\$0</u> | <u>(\$30,800)</u> | <u>\$17,864,800</u> |
| | | | | |
| Programs | Appropriated | Base Adjust | Sette Adjust | Adjusted Approp |
| Executive Director | 2,471,600 | | | 2,471,600 |
| Center for Health Data and Informatics | 8,618,300 | | | 8,618,300 |
| Program Operations | 6,122,100 | | (30,800) | 6,091,300 |
| Office of Internal Audit | 683,600 | | | 683,600 |
| Total | <u>\$17,895,600</u> | <u>\$0</u> | <u>(\$30,800)</u> | <u>\$17,864,800</u> |
| | | | | |
| FTE/Other | Appropriated | Base Adjust | Sette Adjust | Adjusted Approp |
| Budgeted FTE | 101 | | | 101 |
| Vehicles | 17 | | | 17 |

**Recommendations of the Appropriations Subcommittee for
Social Services**

For the Year Ending June 30, 2015

Health

Disease Control and Prevention

Operating and Capital Budgets

| Financing | Appropriated | Base Adjust | Sctte Adjust | Adjusted Approp |
|--|---------------------|--------------------|-----------------------|------------------------|
| General Fund | 12,639,400 | | | 12,639,400 |
| General Fund, One-time | 86,700 | (40,000) | | 46,700 |
| Federal Funds | 53,759,800 | | (19,190,500) | 34,569,300 |
| Dedicated Credits Revenue | 9,499,700 | | 148,100 | 9,647,800 |
| GFR - Cancer Research Restricted Account | 20,000 | | | 20,000 |
| GFR - Cigarette Tax | 3,150,000 | | | 3,150,000 |
| GFR - Prostate Cancer Support | 26,600 | | | 26,600 |
| GFR - State Lab Drug Testing Account | 681,000 | | | 681,000 |
| GFR - Tobacco Settlement | 3,944,700 | | | 3,944,700 |
| Dept. of Public Safety Rest. Acct. | 100,000 | | | 100,000 |
| Transfers | 700 | | | 700 |
| Transfers - Human Services | 10,000 | | | 10,000 |
| Transfers - Medicaid | 1,667,200 | | | 1,667,200 |
| Transfers - State Office of Education | 17,000 | | | 17,000 |
| Transfers - Within Agency | 351,800 | | | 351,800 |
| Transfers - Workforce Services | 2,560,200 | | | 2,560,200 |
| Total | \$88,514,800 | (\$40,000) | (\$19,042,400) | \$69,432,400 |
| Programs | Appropriated | Base Adjust | Sctte Adjust | Adjusted Approp |
| General Administration | 1,701,900 | | | 1,701,900 |
| Laboratory Operations and Testing | 9,144,100 | | 148,100 | 9,292,200 |
| Health Promotion | 22,627,800 | (40,000) | (22,346,300) | 241,500 |
| Epidemiology | 49,755,000 | | 3,155,800 | 52,910,800 |
| Office of the Medical Examiner | 4,016,500 | | | 4,016,500 |
| Certification Programs | 1,244,500 | | | 1,244,500 |
| Radon Awareness Campaign | 25,000 | | | 25,000 |
| Total | \$88,514,800 | (\$40,000) | (\$19,042,400) | \$69,432,400 |
| FTE/Other | Appropriated | Base Adjust | Sctte Adjust | Adjusted Approp |
| Budgeted FTE | 270 | | | 270 |
| Vehicles | 7 | | | 7 |

**Recommendations of the Appropriations Subcommittee for
Social Services**

For the Year Ending June 30, 2015

Health

Family Health and Preparedness

Operating and Capital Budgets

| Financing | Appropriated | Base Adjust | Scette Adjust | Adjusted Appro |
|--|----------------------|--------------------|----------------------|-----------------------|
| General Fund | 17,233,100 | | | 17,233,100 |
| General Fund, One-time | 2,542,900 | 40,000 | | 2,582,900 |
| Federal Funds | 75,744,300 | | 7,778,100 | 83,522,400 |
| Dedicated Credits Revenue | 18,330,800 | | | 18,330,800 |
| GFR - Automatic External Defibrillator Account | | 150,000 | | 150,000 |
| GFR - Autism Treatment Account | 2,067,200 | | | 2,067,200 |
| GFR - Children's Hearing Aid Pilot Program Account | 102,300 | | | 102,300 |
| GFR - Children's Organ Transplant | 101,300 | | | 101,300 |
| Transfers | 5,200 | | | 5,200 |
| Transfers - Human Services | 1,034,000 | | | 1,034,000 |
| Transfers - Medicaid | 3,719,700 | | | 3,719,700 |
| Transfers - Medicaid - Internal DOH | (93,700) | | | (93,700) |
| Transfers - Public Safety | 149,200 | | | 149,200 |
| Transfers - Within Agency | 350,900 | | | 350,900 |
| Transfers - Workforce Services | 1,702,300 | | | 1,702,300 |
| Total | \$122,989,500 | \$190,000 | \$7,778,100 | \$130,957,600 |
| Programs | Appropriated | Base Adjust | Scette Adjust | Adjusted Appro |
| Director's Office | 2,188,000 | | | 2,188,000 |
| Maternal and Child Health | 60,819,400 | 40,000 | 7,778,100 | 68,637,500 |
| Child Development | 25,235,500 | | | 25,235,500 |
| Children with Special Health Care Needs | 11,616,500 | | | 11,616,500 |
| Public Health and Preparedness | 9,615,500 | | | 9,615,500 |
| Emergency Medical Services | 4,369,900 | 150,000 | | 4,519,900 |
| Health Facility Licensing and Certification | 4,828,600 | | | 4,828,600 |
| Primary Care | 4,316,100 | | | 4,316,100 |
| Total | \$122,989,500 | \$190,000 | \$7,778,100 | \$130,957,600 |
| FTE/Other | Appropriated | Base Adjust | Scette Adjust | Adjusted Appro |
| Budgeted FTE | 275 | | | 275 |
| Vehicles | 30 | | | 30 |

**Recommendations of the Appropriations Subcommittee for
Social Services**

For the Year Ending June 30, 2015

Health

Children's Health Insurance Program

Operating and Capital Budgets

| Financing | Appropriated | Base Adjust | Sette Adjust | Adjusted Appro |
|-------------------------------------|---------------------|-----------------------|---------------------|-----------------------|
| General Fund | 6,376,800 | | | 6,376,800 |
| General Fund, One-time | 700 | (3,988,700) | | (3,988,000) |
| Federal Funds | 55,192,800 | (9,608,000) | 8,153,400 | 53,738,200 |
| Dedicated Credits Revenue | 1,868,100 | | | 1,868,100 |
| GFR - Tobacco Settlement | 11,492,200 | 1,488,700 | | 12,980,900 |
| Transfers - Within Agency | 63,000 | | | 63,000 |
| Transfers - Workforce Services | 306,900 | | | 306,900 |
| Beginning Nonlapsing | 500,000 | | | 500,000 |
| Total | \$75,800,500 | (\$12,108,000) | \$8,153,400 | \$71,845,900 |
| Programs | Appropriated | Base Adjust | Sette Adjust | Adjusted Appro |
| Children's Health Insurance Program | 75,800,500 | (12,108,000) | 8,153,400 | 71,845,900 |
| Total | \$75,800,500 | (\$12,108,000) | \$8,153,400 | \$71,845,900 |
| FTE/Other | Appropriated | Base Adjust | Sette Adjust | Adjusted Appro |
| Budgeted FTE | 14 | | | 14 |

**Recommendations of the Appropriations Subcommittee for
Social Services**

For the Year Ending June 30, 2015

Human Services

Executive Director Operations

Operating and Capital Budgets

| Financing | Appropriated | Base Adjust | Sctte Adjust | Adjusted Appro |
|---|---------------------|--------------------|---------------------|-----------------------|
| General Fund | 7,491,900 | | | 7,491,900 |
| General Fund, One-time | 529,000 | | | 529,000 |
| Federal Funds | 5,305,600 | | 964,000 | 6,269,600 |
| Dedicated Credits Revenue | 1,000 | | | 1,000 |
| Transfers - Indirect Costs | 6,100 | | | 6,100 |
| Transfers - Medicaid | 921,500 | | | 921,500 |
| Transfers - Within Agency | 432,600 | | | 432,600 |
| Total | \$14,687,700 | \$0 | \$964,000 | \$15,651,700 |
| Programs | Appropriated | Base Adjust | Sctte Adjust | Adjusted Appro |
| Executive Director's Office | 1,522,900 | | | 1,522,900 |
| Legal Affairs | 1,446,600 | | | 1,446,600 |
| Information Technology | 1,576,000 | | | 1,576,000 |
| Fiscal Operations | 3,866,400 | | 964,000 | 4,830,400 |
| Human Resources | 34,000 | | | 34,000 |
| Local Discretionary Pass-Through | 1,140,700 | | | 1,140,700 |
| Office of Services Review | 1,378,900 | | | 1,378,900 |
| Office of Licensing | 2,617,300 | | | 2,617,300 |
| Utah Developmental Disabilities Council | 804,900 | | | 804,900 |
| Utah Marriage Commission | 300,000 | | | 300,000 |
| Total | \$14,687,700 | \$0 | \$964,000 | \$15,651,700 |
| FTE/Other | Appropriated | Base Adjust | Sctte Adjust | Adjusted Appro |
| Budgeted FTE | 118 | | | 118 |
| Vehicles | 25 | | | 25 |

**Recommendations of the Appropriations Subcommittee for
Social Services**

For the Year Ending June 30, 2015

Human Services

Substance Abuse and Mental Health

Operating and Capital Budgets

| Financing | Appropriated | Base Adjust | Sette Adjust | Adjusted Appro |
|---|----------------------|--------------------|---------------------|-----------------------|
| General Fund | 88,773,800 | | | 88,773,800 |
| General Fund, One-time | 10,917,700 | (32,500) | | 10,885,200 |
| Federal Funds | 26,378,200 | | 3,002,700 | 29,380,900 |
| Dedicated Credits Revenue | 3,180,600 | | | 3,180,600 |
| GFR - Intoxicated Driver Rehab | 1,500,000 | | | 1,500,000 |
| GFR - Tobacco Settlement | 2,325,400 | | | 2,325,400 |
| Transfers - Child Nutrition | 75,000 | | | 75,000 |
| Transfers - Commission on Criminal and Juvenile Justice | 351,300 | | | 351,300 |
| Transfers - Medicaid | 6,879,500 | | | 6,879,500 |
| Transfers - Other Agencies | 530,000 | | | 530,000 |
| Total | \$140,911,500 | (\$32,500) | \$3,002,700 | \$143,881,700 |
| Programs | Appropriated | Base Adjust | Sette Adjust | Adjusted Appro |
| Administration - DSAMH | 2,845,800 | | | 2,845,800 |
| Community Mental Health Services | 11,384,800 | | 3,002,700 | 14,387,500 |
| Mental Health Centers | 30,314,900 | | | 30,314,900 |
| Residential Mental Health Services | 221,900 | | | 221,900 |
| State Hospital | 55,691,400 | (32,500) | | 55,658,900 |
| State Substance Abuse Services | 8,632,800 | | | 8,632,800 |
| Local Substance Abuse Services | 22,599,900 | | | 22,599,900 |
| Driving Under the Influence (DUI) Fines | 1,500,000 | | | 1,500,000 |
| Drug Offender Reform Act (DORA) | 2,747,100 | | | 2,747,100 |
| Drug Courts | 4,972,900 | | | 4,972,900 |
| Total | \$140,911,500 | (\$32,500) | \$3,002,700 | \$143,881,700 |
| FTE/Other | Appropriated | Base Adjust | Sette Adjust | Adjusted Appro |
| Budgeted FTE | 790 | | | 790 |
| Vehicles | 46 | | | 46 |

**Recommendations of the Appropriations Subcommittee for
Social Services**

For the Year Ending June 30, 2015

Human Services

Office of Recovery Services

Operating and Capital Budgets

| Financing | Appropriated | Base Adjust | Sctte Adjust | Adjusted Appropriated |
|------------------------------|---------------------|--------------------|---------------------|------------------------------|
| General Fund | 12,967,800 | | | 12,967,800 |
| General Fund, One-time | 67,700 | | | 67,700 |
| Federal Funds | 18,076,200 | | 996,200 | 19,072,400 |
| Dedicated Credits Revenue | 11,032,600 | | | 11,032,600 |
| Transfers - Medicaid | 2,361,000 | | | 2,361,000 |
| Transfers - Other Agencies | 53,400 | | | 53,400 |
| Total | \$44,558,700 | \$0 | \$996,200 | \$45,554,900 |
| Programs | Appropriated | Base Adjust | Sctte Adjust | Adjusted Appropriated |
| Administration - ORS | 969,600 | | | 969,600 |
| Financial Services | 2,378,500 | | 996,200 | 3,374,700 |
| Electronic Technology | 7,503,100 | | | 7,503,100 |
| Child Support Services | 26,261,300 | | | 26,261,300 |
| Children in Care Collections | 603,400 | | | 603,400 |
| Attorney General Contract | 3,925,500 | | | 3,925,500 |
| Medical Collections | 2,917,300 | | | 2,917,300 |
| Total | \$44,558,700 | \$0 | \$996,200 | \$45,554,900 |
| FTE/Other | Appropriated | Base Adjust | Sctte Adjust | Adjusted Appropriated |
| Budgeted FTE | 410 | | | 410 |
| Vehicles | 7 | | | 7 |

**Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2015
Human Services
Child and Family Services**

Operating and Capital Budgets

| Financing | Appropriated | Base Adjust | Sctte Adjust | Adjusted Approx |
|---|----------------------|--------------------|---------------------|------------------------|
| General Fund | 111,573,600 | | | 111,573,600 |
| General Fund, One-time | 1,570,400 | | | 1,570,400 |
| Federal Funds | 56,549,700 | | 1,402,900 | 57,952,600 |
| Dedicated Credits Revenue | 2,512,600 | | | 2,512,600 |
| GFR - Choose Life Adoption Support Account | 25,000 | | | 25,000 |
| GFR - Children's Account | 450,000 | | | 450,000 |
| GFR - Domestic Violence | 978,100 | | | 978,100 |
| GFR - National Mens Prof Bball Team Spt of Wmn & Child Issues | 12,500 | | | 12,500 |
| Transfers - Health | (68,200) | | | (68,200) |
| Transfers - Medicaid | (6,115,100) | | | (6,115,100) |
| Transfers - Within Agency | 145,500 | | | 145,500 |
| Total | \$167,634,100 | \$0 | \$1,402,900 | \$169,037,000 |
| Programs | Appropriated | Base Adjust | Sctte Adjust | Adjusted Approx |
| Administration - DCFS | 4,472,900 | | | 4,472,900 |
| Service Delivery | 76,772,400 | | 1,402,900 | 78,175,300 |
| In-Home Services | 2,625,800 | | | 2,625,800 |
| Out-of-Home Care | 41,088,500 | | | 41,088,500 |
| Facility-based Services | 3,711,600 | | | 3,711,600 |
| Minor Grants | 6,310,900 | | | 6,310,900 |
| Selected Programs | 4,138,100 | | | 4,138,100 |
| Special Needs | 1,915,200 | | | 1,915,200 |
| Domestic Violence | 6,113,000 | | | 6,113,000 |
| Children's Account | 450,000 | | | 450,000 |
| Adoption Assistance | 14,228,300 | | | 14,228,300 |
| Child Welfare Management Information System | 5,807,400 | | | 5,807,400 |
| Total | \$167,634,100 | \$0 | \$1,402,900 | \$169,037,000 |
| FTE/Other | Appropriated | Base Adjust | Sctte Adjust | Adjusted Approx |
| Budgeted FTE | 1,082 | | | 1,082 |
| Vehicles | 197 | | | 197 |

**Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2015
Human Services
Aging and Adult Services**

Operating and Capital Budgets

| Financing | Appropriated | Base Adjust | Sctte Adjust | Adjusted Appropriated |
|---|---------------------|--------------------|---------------------|------------------------------|
| General Fund | 12,971,100 | | | 12,971,100 |
| General Fund, One-time | 165,100 | | | 165,100 |
| Federal Funds | 10,724,700 | | 333,200 | 11,057,900 |
| Dedicated Credits Revenue | 100 | | | 100 |
| Transfers - Medicaid | (687,800) | | | (687,800) |
| Transfers - Other Agencies | 19,500 | | | 19,500 |
| Total | \$23,192,700 | \$0 | \$333,200 | \$23,525,900 |
| Programs | Appropriated | Base Adjust | Sctte Adjust | Adjusted Appropriated |
| Administration - DAAS | 1,442,800 | | | 1,442,800 |
| Local Government Grants - Formula Funds | 12,542,600 | | | 12,542,600 |
| Non-Formula Funds | 1,288,000 | | 333,200 | 1,621,200 |
| Adult Protective Services | 2,931,600 | | | 2,931,600 |
| Aging Waiver Services | 1,015,300 | | | 1,015,300 |
| Aging Alternatives | 3,972,400 | | | 3,972,400 |
| Total | \$23,192,700 | \$0 | \$333,200 | \$23,525,900 |
| FTE/Other | Appropriated | Base Adjust | Sctte Adjust | Adjusted Appropriated |
| Budgeted FTE | 52 | | | 52 |
| Vehicles | 9 | | | 9 |

**Recommendations of the Appropriations Subcommittee for
Social Services**

For the Year Ending June 30, 2015

State Office of Rehabilitation

State Office of Rehabilitation

Operating and Capital Budgets

| Financing | Appropriated | Base Adjust | Sctte Adjust | Adjusted Appro |
|-----------------------------|---------------------|--------------------|---------------------|-----------------------|
| General Fund | 272,700 | | | 272,700 |
| General Fund, One-time | 600 | | | 600 |
| Education Fund | 20,660,300 | | | 20,660,300 |
| Education Fund, One-time | 797,500 | | | 797,500 |
| Federal Funds | 60,197,500 | | 6,400,000 | 66,597,500 |
| Dedicated Credits Revenue | 1,108,300 | | | 1,108,300 |
| Transfers - Indirect Costs | | | (2,011,200) | (2,011,200) |
| Total | \$83,036,900 | \$0 | \$4,388,800 | \$87,425,700 |
| Programs | Appropriated | Base Adjust | Sctte Adjust | Adjusted Appro |
| Executive Director | 2,587,100 | | 6,124,000 | 8,711,100 |
| Blind and Visually Impaired | 6,729,600 | | (106,600) | 6,623,000 |
| Rehabilitation Services | 58,468,900 | | (872,100) | 57,596,800 |
| Disability Determination | 12,376,000 | | (671,500) | 11,704,500 |
| Deaf and Hard of Hearing | 2,875,300 | | (85,000) | 2,790,300 |
| Total | \$83,036,900 | \$0 | \$4,388,800 | \$87,425,700 |
| FTE/Other | Appropriated | Base Adjust | Sctte Adjust | Adjusted Appro |
| Budgeted FTE | 465 | | | 465 |
| Vehicles | 35 | | | 35 |



**Baby Watch Early Intervention Program
2015-16 Sliding Fee Schedule**



Effective 1 July, 2015

| Family Size: | Federal Poverty | 100% | 186% | 200% | 250% | 300% | 400% | 500% | 600% | 700% | 800% | 900% | 1000% | 1100% | 1200% |
|--------------|-----------------|------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|-----------------------------|
| | Family Fee | Exempt | \$10 | \$20 | \$30 | \$40 | \$50 | \$60 | \$80 | \$100 | \$120 | \$140 | \$160 | \$180 | \$200 |
| | | Modified Income | Modified Income | Modified Income | Modified Income | Modified Income | Modified Income | Modified Income | Modified Income | Modified Income | Modified Income | Modified Income | Modified Income | Modified Income | Modified Income |
| 2 | \$15,930 | \$0.00 to \$29,629.79 | \$29,629.80 to \$31,859.99 | \$31,860.00 to \$39,824.99 | \$39,825.00 to \$47,789.99 | \$47,790.00 to \$63,719.99 | \$63,720.00 to \$79,649.99 | \$79,650.00 to \$95,579.99 | \$95,580.00 to \$111,509.99 | \$111,510.00 to \$127,439.99 | \$127,440.00 to \$143,369.99 | \$143,370.00 to \$159,299.99 | \$159,300.00 to \$175,229.99 | \$175,230.00 to \$191,159.99 | \$191,160.00 to above |
| 3 | \$20,090 | \$0.00 to \$37,367.39 | \$37,367.40 to \$40,179.99 | \$40,180.00 to \$50,224.99 | \$50,225.00 to \$60,269.99 | \$60,270.00 to \$80,359.99 | \$80,360.00 to \$100,449.99 | \$100,450.00 to \$120,539.99 | \$120,540.00 to \$140,629.99 | \$140,630.00 to \$160,719.99 | \$160,720.00 to \$180,809.99 | \$180,810.00 to \$200,899.99 | \$200,900.00 to \$220,989.99 | \$220,990.00 to \$241,079.99 | \$241,080.00 to above |
| 4 | \$24,250 | \$0.00 to \$45,104.99 | \$45,105.00 to \$48,499.99 | \$48,500.00 to \$60,624.99 | \$60,625.00 to \$72,749.99 | \$72,750.00 to \$96,999.99 | \$97,000.00 to \$121,249.99 | \$121,250.00 to \$145,499.99 | \$145,500.00 to \$169,749.99 | \$169,750.00 to \$193,999.99 | \$194,000.00 to \$218,249.99 | \$218,250.00 to \$242,499.99 | \$242,500.00 to \$266,749.99 | \$266,750.00 to \$290,999.99 | \$291,000.00 to above |
| 5 | \$28,410 | \$0.00 to \$52,842.59 | \$52,842.60 to \$56,819.99 | \$56,820.00 to \$71,024.99 | \$71,025.00 to \$85,229.99 | \$85,230.00 to \$113,639.99 | \$113,640.00 to \$142,049.99 | \$142,050.00 to \$170,459.99 | \$170,460.00 to \$198,869.99 | \$198,870.00 to \$227,279.99 | \$227,280.00 to \$255,689.99 | \$255,690.00 to \$284,099.99 | \$284,100.00 to \$312,509.99 | \$312,510.00 to \$340,919.99 | \$340,920.00 to above |
| 6 | \$32,570 | \$0.00 to \$60,580.19 | \$60,580.20 to \$65,139.99 | \$65,140.00 to \$81,424.99 | \$81,425.00 to \$97,709.99 | \$97,710.00 to \$130,279.99 | \$130,280.00 to \$162,849.99 | \$162,850.00 to \$195,419.99 | \$195,420.00 to \$227,989.99 | \$227,990.00 to \$260,559.99 | \$260,560.00 to \$293,129.99 | \$293,130.00 to \$325,699.99 | \$325,700.00 to \$358,270.00 | \$358,270.00 to \$390,839.99 | \$390,840.00 to above |
| 7 | \$36,730 | \$0.00 to \$68,317.79 | \$68,317.80 to \$73,459.99 | \$73,460.00 to \$91,824.99 | \$91,825.00 to \$110,189.99 | \$110,190.00 to \$146,919.99 | \$146,920.00 to \$183,649.99 | \$183,650.00 to \$220,379.99 | \$220,380.00 to \$257,109.99 | \$257,110.00 to \$293,839.99 | \$293,840.00 to \$330,569.99 | \$330,570.00 to \$367,299.99 | \$367,300.00 to \$404,029.99 | \$404,030.00 to \$440,759.99 | \$440,760.00 to above |
| 8 | \$40,890 | \$0.00 to \$76,055.39 | \$76,055.40 to \$81,779.99 | \$81,780.00 to \$102,224.99 | \$102,225.00 to \$122,669.99 | \$122,670.00 to \$163,559.99 | \$163,560.00 to \$204,449.99 | \$204,450.00 to \$245,339.99 | \$245,340.00 to \$286,229.99 | \$286,230.00 to \$327,119.99 | \$327,120.00 to \$368,009.99 | \$368,010.00 to \$408,899.99 | \$408,900.00 to \$449,789.99 | \$449,790.00 to \$490,679.99 | \$490,680.00 to above |
| 9 | \$45,050 | \$0.00 to \$83,792.99 | \$83,793.00 to \$90,099.99 | \$90,100.00 to \$112,624.99 | \$112,625.00 to \$135,149.99 | \$135,150.00 to \$180,199.99 | \$180,200.00 to \$225,249.99 | \$225,250.00 to \$270,299.99 | \$270,300.00 to \$315,349.99 | \$315,350.00 to \$360,399.99 | \$360,400.00 to \$405,449.99 | \$405,450.00 to \$450,499.99 | \$450,500.00 to \$495,549.99 | \$495,550.00 to \$540,599.99 | \$540,600.00 to above |
| 10 | \$49,210 | \$0.00 to \$91,530.59 | \$91,530.60 to \$98,419.99 | \$98,420.00 to \$123,024.99 | \$123,025.00 to \$147,629.99 | \$147,630.00 to \$196,839.99 | \$196,840.00 to \$246,049.99 | \$246,050.00 to \$295,259.99 | \$295,260.00 to \$344,469.99 | \$344,470.00 to \$393,679.99 | \$393,680.00 to \$442,889.99 | \$442,890.00 to \$492,099.99 | \$492,100.00 to \$541,309.99 | \$541,310.00 to \$590,519.99 | \$590,520.00 to above |
| 11 | \$53,370 | \$0.00 to \$99,268.19 | \$99,268.20 to \$106,739.99 | \$106,740.00 to \$133,424.99 | \$133,425.00 to \$160,109.99 | \$160,110.00 to \$213,479.99 | \$213,480.00 to \$266,849.99 | \$266,850.00 to \$320,219.99 | \$320,220.00 to \$373,589.99 | \$373,590.00 to \$426,959.99 | \$426,960.00 to \$480,329.99 | \$480,330.00 to \$533,699.99 | \$533,700.00 to \$587,069.99 | \$587,070.00 to \$640,439.99 | \$640,440.00 to above |
| 12 | \$57,530 | \$0.00 to \$107,005.79 | \$107,005.80 to \$115,059.99 | \$115,060.00 to \$143,824.99 | \$143,825.00 to \$172,589.99 | \$172,590.00 to \$230,119.99 | \$230,120.00 to \$287,649.99 | \$287,650.00 to \$345,179.99 | \$345,180.00 to \$402,709.99 | \$402,710.00 to \$460,239.99 | \$460,240.00 to \$517,769.99 | \$517,770.00 to \$575,299.99 | \$575,300.00 to \$632,829.99 | \$632,830.00 to \$690,359.99 | \$690,360.00 to above |
| 13 | \$61,690 | \$0.00 to \$114,743.39 | \$114,743.40 to \$123,379.99 | \$123,380.00 to \$154,224.99 | \$154,225.00 to \$185,069.99 | \$185,070.00 to \$246,759.99 | \$246,760.00 to \$308,449.99 | \$308,450.00 to \$370,139.99 | \$370,140.00 to \$431,829.99 | \$431,830.00 to \$493,519.99 | \$493,520.00 to \$555,209.99 | \$555,210.00 to \$616,899.99 | \$616,900.00 to \$678,589.99 | \$678,590.00 to \$740,279.99 | \$740,280.00 to above |
| 14 | \$65,850 | \$0.00 to \$122,480.99 | \$122,481.00 to \$131,699.99 | \$131,700.00 to \$164,624.99 | \$164,625.00 to \$197,549.99 | \$197,550.00 to \$263,399.99 | \$263,400.00 to \$329,249.99 | \$329,250.00 to \$395,099.99 | \$395,100.00 to \$460,949.99 | \$460,950.00 to \$526,799.99 | \$526,800.00 to \$592,649.99 | \$592,650.00 to \$658,499.99 | \$658,500.00 to \$724,349.99 | \$724,350.00 to \$790,199.99 | \$790,200.00 to above |
| 15 | \$70,010 | \$0.00 to \$130,218.59 | \$130,218.60 to \$140,019.99 | \$140,020.00 to \$175,024.99 | \$175,025.00 to \$210,029.99 | \$210,030.00 to \$280,039.99 | \$280,040.00 to \$350,049.99 | \$350,050.00 to \$420,059.99 | \$420,060.00 to \$490,069.99 | \$490,070.00 to \$560,079.99 | \$560,080.00 to \$630,089.99 | \$630,090.00 to \$700,099.99 | \$700,100.00 to \$770,109.99 | \$770,110.00 to \$840,119.99 | \$840,120.00 to above |
| 16 | \$74,170 | \$0.00 to \$137,956.19 | \$137,956.20 to \$148,339.99 | \$148,340.00 to \$185,424.99 | \$185,425.00 to \$222,509.99 | \$222,510.00 to \$296,679.99 | \$296,680.00 to \$370,849.99 | \$370,850.00 to \$445,019.99 | \$445,020.00 to \$519,189.99 | \$519,190.00 to \$593,359.99 | \$593,360.00 to \$667,529.99 | \$667,530.00 to \$741,699.99 | \$741,700.00 to \$815,869.99 | \$815,870.00 to \$890,039.99 | \$890,040.00 to above |
| 17 | \$78,330 | \$0.00 to \$145,693.79 | \$145,693.80 to \$156,659.99 | \$156,660.00 to \$195,824.99 | \$195,825.00 to \$234,989.99 | \$234,990.00 to \$313,319.99 | \$313,320.00 to \$391,649.99 | \$391,650.00 to \$469,979.99 | \$469,980.00 to \$548,309.99 | \$548,310.00 to \$626,639.99 | \$626,640.00 to \$704,969.99 | \$704,970.00 to \$783,299.99 | \$783,300.00 to \$861,629.99 | \$861,630.00 to \$939,959.99 | \$939,960.00 to above |
| 18 | \$82,490 | \$0.00 to \$153,431.39 | \$153,431.40 to \$164,979.99 | \$164,980.00 to \$206,224.99 | \$206,225.00 to \$247,469.99 | \$247,470.00 to \$329,959.99 | \$329,960.00 to \$412,449.99 | \$412,450.00 to \$494,939.99 | \$494,940.00 to \$577,429.99 | \$577,430.00 to \$659,920.00 | \$659,920.00 to \$742,410.00 | \$742,410.00 to \$824,900.00 | \$824,900.00 to \$907,390.00 | \$907,390.00 to \$989,880.00 | \$989,880.00 to above |
| >18 | + \$4,160 | 100% | 186% | 200% | 250% | 300% | 400% | 500% | 600% | 700% | 800% | 900% | 1000% | 1100% | 1200% |

NOTE: This sliding fee schedule is based on 186% of the Federal Poverty Guidelines scheduled to be published in the Federal Register January 22, 2015. <https://www.federalregister.gov/articles/2015/01/22/2015-01120/annual-update-of-the-hhs-poverty-guidelines#-1>. The fee scale will be changed in July each year in accordance with these guidelines, which are published annually by the Department of Health and Human Services, Office of the Secretary.

UTAH DEPARTMENT OF HEALTH
Children with Special Healthcare Needs Clinic
Sliding Fee Schedule

| Patient's Financial Responsibility (PFR) | | | | | | | |
|--|----------------|----------------------------|--------------------------------|--------------------------------|--------------------------------|----------------------|----------------|
| | | | | | | | CHIP* 200% |
| Family Size | Monthly Income | Monthly Income | Monthly Income | Monthly Income | Monthly Income | Monthly Income | Monthly Income |
| 1 | \$980.83 | \$0.00 to \$1,304.51 | \$1,304.52 to \$1,471.25 | \$1,471.26 to \$1,814.54 | \$1,814.55 to \$2,206.88 | \$2,206.89 and up | \$1,961.67 |
| 2 | \$1,327.50 | \$0.00 to \$1,765.58 | \$1,765.59 to \$1,991.25 | \$1,991.26 to \$2,455.88 | \$2,455.89 to \$2,986.88 | \$2,986.89 and up | \$2,655.00 |
| 3 | \$1,674.17 | \$0.00 to \$2,226.64 | \$2,226.65 to \$2,511.25 | \$2,511.26 to \$3,097.21 | \$3,097.22 to \$3,766.88 | \$3,766.89 and up | \$3,348.33 |
| 4 | \$2,020.83 | \$0.00 to \$2,687.71 | \$2,687.72 to \$3,031.25 | \$3,031.26 to \$3,738.54 | \$3,738.55 to \$4,546.88 | \$4,546.89 and up | \$4,041.67 |
| 5 | \$2,367.50 | \$0.00 to \$3,148.78 | \$3,148.79 to \$3,551.25 | \$3,551.26 to \$4,379.88 | \$4,379.89 to \$5,326.88 | \$5,326.89 and up | \$4,735.00 |
| 6 | \$2,714.17 | \$0.00 to \$3,609.84 | \$3,609.85 to \$4,071.25 | \$4,071.26 to \$5,021.21 | \$5,021.22 to \$6,106.88 | \$6,106.89 and up | \$5,428.33 |
| 7 | \$3,060.83 | \$0.00 to \$4,070.91 | \$4,070.92 to \$4,591.25 | \$4,591.26 to \$5,662.54 | \$5,662.55 to \$6,886.88 | \$6,886.89 and up | \$6,121.67 |
| 8 | \$3,407.50 | \$0.00 to \$4,531.98 | \$4,531.99 to \$5,111.25 | \$5,111.26 to \$6,303.88 | \$6,303.89 to \$7,666.88 | \$7,666.89 and up | \$6,815.00 |
| Each Additional Family Member | \$371.67 | \$494.32 | \$557.50 | \$687.58 | \$836.25 | \$836.25 | \$743.33 |

NOTE: This Division of Family Health and Preparedness schedule is based on the Federal Poverty Guidelines scheduled to be published in the Federal Register January 22, 2015. <https://www.federalregister.gov/articles/2015/01/22/2015-01120/annual-update-of-the-hhs-poverty-guidelines#1-1>. When new poverty guidelines are published, the fee scale will be changed as required by federal law, Title V of the Social Security Act, and in accordance with guidelines published by the Department of Health and Human Services, Office of the Secretary.



Utah State Legislature

Senate • Utah State Capitol Complex • 320 State Capitol
PO Box 145115 • Salt Lake City, Utah 84114-5115
(801) 538-1035 • fax (801) 538-1414

House of Representatives • Utah State Capitol Complex • 350 State Capitol
PO Box 145030 • Salt Lake City, Utah 84114-5030
(801) 538-1029 • fax (801) 538-1908

February 14, 2015

Senator Lyle W. Hillyard, Co-Chair
Representative Dean Sanpei, Co-Chair
Executive Appropriations Committee
Utah State Capitol Complex
Salt Lake City, UT 84114

Dear Members of the Executive Appropriations Committee:

The Social Services Appropriations Subcommittee approved the following motions:

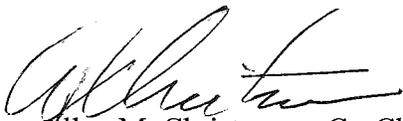
1. Under Section 63J-1-603 of the Utah Code the Legislature intends that all funds not otherwise designated as nonlapsing to the (agency name) - (line item name) line item shall not lapse at the close of Fiscal Year 2015. The use of any nonlapsing funds is for (insert purpose here).
 - a. Agency = Human Services, purpose = respite care
 - b. Agency = Health, purpose = Traumatic Brain Injury Fund
 - c. Agency = Workforce Services, purpose = Case Managers for Chronically Homeless (Pamela Atkinson Homeless Account)
 - d. For the Department of Workforce Services, the additional language is also approved:
 - e. Any nonlapsing funds that would provide more than \$352,400 from all sources in FY 2016 for case managers for the chronically homeless shall be used for upgrading technology and phone systems to voice over Internet Protocol (VOIP).
2. Under Section 63J-1-603 of the Utah Code the Legislature intends that up to (\$7,000,000 minus any noncontingent appropriations from the Legislature) provided for the Department of Health's Medicaid Mandatory Services in Item 27 of Chapter 13, Laws of Utah 2014 shall not lapse at the close of Fiscal Year 2015. The use of any nonlapsing funds is limited to a total of (\$7,000,000 minus any appropriations from the Legislature) for the Medicaid Management Information System replacement project.
3. Under Section 63J-1-603 of the Utah Code the Legislature intends that up to (\$7,000,000 minus any noncontingent appropriations from the Legislature) Health's Medicaid Optional Services in Item 28 of Chapter 13, Laws of Utah 2014 shall not lapse at the close of Fiscal Year 2015. The use of any nonlapsing funds is limited to a total of (\$7,000,000 minus any appropriations from the Legislature) for the Medicaid Management Information System replacement project.

4. If motions 2 and 3 above pass, I authorize staff to make the necessary amendments to the intent language in a and b below to make this funding the second priority for any Medicaid surpluses.
 - a. Under Section 63J-1-603 of the Utah Code the Legislature intends that up to \$1,500,000 provided for the Department of Health's Medicaid Mandatory Services in Item 27 of Chapter 13, Laws of Utah 2014 shall not lapse at the close of Fiscal Year 2015. The use of any nonlapsing funds is limited to a total of \$1,500,000 for a pilot program for assistance for children with disabilities and complex medical conditions to be used in similar amounts over three years with the goal of serving a similar number of clients over three years.
 - b. Under Section 63J-1-603 of the Utah Code the Legislature intends that up to \$1,500,000 Health's Medicaid Optional Services in Item 28 of Chapter 13, Laws of Utah 2014 shall not lapse at the close of Fiscal Year 2015. The use of any nonlapsing funds is limited to a total of \$1,500,000 for a pilot program for assistance for children with disabilities and complex medical conditions to be used in similar amounts over three years with the goal of serving a similar number of clients over three years.
5. The intent language below is proposed only if funding is provided for the applicable building block.
 - a. The legislature intends that, if funds are available, Medicaid fee-for-service payments for anesthesia services be increased from the current amount of \$18.27 to \$23.73 for FY2016.
 - b. The Legislature intends any location for permanent supportive housing to be considered will go through a site evaluation process in cooperation with Salt Lake City and with local ordinances considered as part of that analysis. No locations for permanent supportive housing have been approved for funding based solely on presentations made to the Social Services Appropriations Subcommittee.
 - c. The Legislature intends that 5% of the FY 2016 funds provided for Medicaid Dental be used for contracted plan administration and that any funds provided for the Affordable Care Act premium tax not be included in that 5% administrative funds amount.
 - d. The Legislature intends that for the building block titled, "DHS – DSPD Direct Care Staff Salary Increase," the Division of Services for People with Disabilities (DSPD) shall: 1) Direct funds to increase the salaries of direct care workers; 2) Increase only those rates which include a direct care service component, including respite; 3) Monitor providers to ensure that all funds appropriated are applied to direct care worker wages and that none of the funding goes to administrative functions or provider profits; 4) In conjunction with DSPD community providers, report to the Office of the Legislature Fiscal Analyst no later than September 1, 2015 regarding: 1) the implementation and status of increasing salaries for direct care workers, 2) a detailed explanation with supporting documentation of how DSPD providers are reimbursed, including all accounting codes used and the previous and current rates for each accounting code, and 3) a

conceptual explanation of how DSPD community providers realize profit within the closed market of providing DSPD community services.

6. The motions below authorize staff to remove building blocks from the priority list that can be funded with other sources, once written confirmation is obtained.
 - a. If staff is able to obtain written confirmation from the Department of Human Services that Mental Health Block Grant Federal Funds can be used for the one-time building block entitled "Clubhouse Utah/Alliance House," staff is authorized to reduce the request up to \$120,000 and/or remove the funding item from the General Fund one-time building block prioritization list.
 - b. If staff is able to obtain written confirmation from the Department of Workforce Services that Temporary Assistance for Needy Families (TANF) Federal Funds can be used for the building block entitled "Case Managers for Chronically Homeless," staff is authorized to reduce the request up to \$1,000,000 and/or remove the funding item from the General Fund building block prioritization list.
 - c. If staff is able to obtain written confirmation from the Department of Workforce Services that Temporary Assistance for Needy Families (TANF) Federal Funds can be used for the building block entitled "Baby Watch Early Intervention Caseload," staff is authorized to reduce the request up to \$220,000 and/or remove the funding item from the General Fund building block prioritization list.
7. (This would be added wherever Temporary Assistance for Needy Families federal funds are used): The (insert money amount) in federal funds appropriated for (building block name) in (agency name) in (line item name) line item is dependent upon the availability of and qualification for the (building block name) for Temporary Assistance for Needy Families federal funds.

Best regards,



Sen. Allen M. Christensen, Co-Chair
Social Services Appropriations Subcommittee



Rep. Paul Ray, Co-Chair
Social Services Appropriations Subcommittee



Rep. Edward H. Redd, House Vice Chair
Social Services Appropriations Subcommittee



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February 12, 2015

President Wayne L. Niederhauser, Co-Chair
Speaker Gregory H. Hughes, Co-Chair
Senator Gene Davis
Rep. Brian S. King
Legislative Audit Subcommittee
Utah State Capitol Complex
Salt Lake City, UT 84114

Dear Members of the Legislative Audit Subcommittee:

The Social Services Appropriations Subcommittee requests the Audit Subcommittee approve an audit of the Utah State Office of Rehabilitation. The subcommittee passed the following motion with a unanimous vote on February 12, 2015:

I move to direct Social Services Appropriations Subcommittee staff to create a letter, to be signed by the chairs, on behalf of the subcommittee requesting the Audit Subcommittee approve an audit by the Office of the Legislative Auditor General of the Utah State Office of Rehabilitation (USOR) to determine the extent and nature of:

- 1) the USOR FY 2015 shortfall between ongoing expenditures and ongoing revenue,
- 2) an assessment of support and oversight of USOR by the Utah State Office of Education and the Utah State Board of Education, and
- 3) recommendations regarding future placement of USOR within the states' organization to improve support and oversight for USOR and its subunits.

The issues surrounding the USOR shortfall were presented on February 4, 2015 by staff in the issue brief, Utah State Office of Rehabilitation - Structural Imbalance (<http://le.utah.gov/interim/2015/pdf/00000802.pdf>). The brief states, "The Utah State Office of Rehabilitation (USOR) has estimated a structural imbalance in state funds for its Vocational Rehabilitation program of \$6,300,000... Due to the severity of the USOR shortfall and to ensure it meets budget expectations discussed with the Board of Examiners in November, 2014, USOR estimates that it will need to discontinue all paid client services for existing clients beginning in February/March through July 1, 2015 if it does not receive its request. In addition, to manage new client growth, USOR has developed a plan to establish a wait list (called Order of Selection). USOR projects the waiting list for new clients (in the first full year) due to this action to be over 10,000 eligible individuals. Existing clients, whose services would be impacted if USOR does not receive a supplemental appropriation, number approximately 14,000 individuals."

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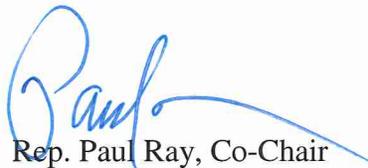
As part of a February 4, 2015 presentation to the subcommittee, members of the State School Board and the State Superintendent of Schools also expressed deep concern regarding the USOR shortfall.

Once again, the Social Services Appropriations Subcommittee requests the Audit Subcommittee direct an audit of USOR. We also request the Audit Subcommittee give a USOR audit a high priority in order for the efforts of an audit to assist us in resolving funding, accountability, and oversight issues surrounding the USOR.

Best regards,



Sen. Allen M. Christensen, Co-Chair
Social Services Appropriations Subcommittee



Rep. Paul Ray, Co-Chair
Social Services Appropriations Subcommittee



Rep. Edward H. Redd, House Vice Chair
Social Services Appropriations Subcommittee