

**Index of Approved Funding Items**

2015 General Session (General and Education Funds Only)

March 9, 2015

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		Exec Approps Cttee			Bill	Item
	Funding Item	Ongoing	One-time		Number	Number
<b>Business, Economic Development, and Labor</b>						
<b>Alcoholic Beverage Control</b>						
1	Backfill IT Efficiencies in FY 2016			\$200,000	SB0002	62
2	Eden Package Agency	\$65,000			SB0002	62
3	Liquor Stores	\$1,000,000			SB0002	62
4	Package Agency Contractual Compensation	\$35,000			SB0002	62
<b>Economic Development</b>						
6	Advanced Materials Manufacturing Initiative			\$500,000	SB0002	57
7	Antelope Island Stampede Festival			-\$10,000	HB0003	56
8	Avenue H	\$750,000			SB0002	57
9	Big Outdoors Expo			\$150,000	SB0002	57
10	Boys and Girls State Camp			\$50,000	SB0002	57
11	Business Resource Centers			\$125,000	SB0002	59
12	Center for Education, Business, and the Arts			\$100,000	SB0002	57
13	Clear Horizons (Autism) Academy			\$100,000	SB0002	57
14	Compliance Staff for Incentives	\$110,000			SB0002	59
15	Film Commission Strategic Plan			\$200,000	SB0002	58
16	Hill Airforce Base Air Show			\$100,000	SB0002	57
17	Industrial Assistance Fund Replenishment	\$0		\$4,525,000	HB0003	138
18	Ogden Housing Unit Reduction			\$750,000	SB0002	57
19	Rural Outreach Coordinator Position	\$80,000			SB0002	59
20	Sichuan Province Partnership			\$240,000	SB0002	57
21	Sports Commission			\$500,000	SB0002	57
22	Sports Hall of Fame			\$50,000	HB0002	5
23	Sundance Institute and GOED Co-branding			\$500,000	SB0002	57
24	Taste Utah Advertising and Marketing			\$100,000	SB0002	57
25	Technology Commercialization Innovation Program			\$1,000,000	SB0002	59
26	Tourism Marketing Performance Fund	\$15,000,000		\$3,000,000	SB0002	58/205
27	Utah Council for Citizen Diplomacy			\$15,000	SB0002	57
28	Utah Summer Games			\$50,000	SB0002	57
29	Utah Wellness Program	\$1,500,000			SB0002	98
30	Your Utah, Your Future (Envision Utah)			\$500,000	SB0002	57
<b>Heritage and Arts</b>						
32	American Festival Chorus			\$50,000	SB0002	56
33	American Freedom Festival of Provo			\$25,000	SB0002	56
34	Arts Fellowship Program	\$10,000			SB0002	53
35	CenterPoint Legacy Theatre			\$125,000	SB0002	56
36	Clark Planetarium Exhibits			\$250,000	SB0002	56
37	Cluff House			\$40,000	SB0002	56
38	Community Library Enhancement Funding			\$100,000	SB0002	55
39	Draper Days			\$15,000	SB0002	56
40	Fine Arts Collection Restoration	\$40,000			SB0002	53
41	Hale Theatre Funding			\$100,000	SB0002	56
42	Heritage and Arts Storage			\$200,000	SB0002	53
43	Miners Memorial Monuments			\$100,000	SB0002	56
44	Moab Music Festival			\$25,000	SB0002	56
45	Museum Grants			\$100,000	SB0002	54
46	Natural History Museum Support			\$150,000	SB0002	94
47	Olympic Legacy Foundation			\$500,000	SB0002	56
48	Taylorsville Days			\$15,000	SB0002	56
49	Tuacahn Theatre			\$200,000	SB0002	56
50	Utah Aviation Hall of Fame			\$150,000	SB0002	56
51	Utah Digital Library	\$49,900			SB0002	55
52	Utah Humanities Smithsonian Exhibit	\$20,000		\$50,000	SB0002	56
53	Utah Railroad Museums Grant Writer			\$100,000	SB0002	56
54	Utah Symphony Documentary			\$250,000	SB0002	56

	<i>a</i>	<i>b</i>		<i>c</i>	<i>d</i>	<i>e</i>
		Exec Approps Ctte			Bill	Item
	Funding Item	Ongoing	One-time		Number	Number
55	<b>Executive Offices and Criminal Justice</b>					
56	<b>Attorney General</b>					
57	Children's Justice Centers Forensic Interviewing	\$350,000			SB0002	11
58	Constitutional Defense Attorney	\$200,000			SB0002	10
59	Evans Case Settlements		\$165,000		HB0003	11, 14
60	Expand Attorney General Staff	\$728,100			SB0002	10
61	IT/Case Management System	\$300,000		\$800,000	SB0002	10
62	Legal Fees - Endangered Species			\$1,000,000	SB0002	10
63	Salary Equity Adjustments	\$750,000			HB0008	7
64	<b>Corrections</b>					
65	Correctional Staff Compensation	\$2,151,000			SB0002	13
66	Corrections Salary Adjustment	\$145,000			SB0002	13
67	Gunnison Prison Operation Costs (minus \$4.9 M 1x)	\$8,000,000	-\$4,900,000		SB0002	13
68	HB0319 - Jail Contracting Treatment Rate	\$438,000		\$250,000	Bill of Bills	
69	Jail Contracting Growth	\$1,208,000			SB0002	14
70	Jail Contracting Rate			\$1,000,000	SB0002	14
71	Medical Line Item Shortfall			\$500,000	HB0003	16
72	Replace Cut Funding w/ General Fund	\$482,900			SB0002	13
73	<b>Courts</b>					
74	Family Law Matters			\$100,000	SB0002	16
75	Juror Witness Interpreter FY 2014 Shortfall			\$814,200	HB0003	23
76	Replace Existing Court Staff Funding w/ GF	\$581,000			SB0002	16
77	SB0183 - Judge Salary Adjustment	\$1,500,000			SB0002	16
78	<b>Governor's Office</b>					
79	Factual Innocence Payments - FY15			\$118,200	HB0003	7
80	Factual Innocence Payments - FY16			\$60,200	SB0002	6
81	HB0368 - Executive Compensation	\$184,900	-\$184,900		Bill of Bills	
82	Jail Reimbursement Rate			\$2,000,000	SB0002	7
83	Justice Reinvestment Initiative (with SS - 8282)	\$9,000,000			Bill of Bills	
84	LeRay McCallister Fund - Sage Grouse Habitat			\$900,000	SB0002	4
85	Transportation Planning			\$140,000	SB0002	3
86	<b>Juvenile Justice Services</b>					
87	DJS Provider Rate Increase	\$298,500			SB0002	15
88	Federal Medical Assistance Percentage (FMAP)	\$17,200			SB0002	15
89	Juvenile Offender STI Testing and Treatment			\$80,000	SB0002	15
90	Receiving Centers	\$442,100			SB0002	15
91	Weber Valley Detention Center	\$500,000		\$1,140,000	SB0002	15
92	<b>Office of the State Auditor</b>					
93	Auditor Billings Technical Correction	\$57,500			SB0002	8
94	Auditor Staff	\$101,000			SB0002	8
95	Information Security Auditor	\$150,000			SB0002	8
96	<b>Public Safety</b>					
97	Capitol Hill Security Staffing	\$300,000			SB0002	18
98	Consolidated Dispatch Contracts UHP	\$330,000			SB0002	18
99	Crime Lab Robotics			\$500,000	SB0002	18
100	Data Storage	\$0		\$1,500,000	Bill of Bills	
101	DNA/Sexual Assault Collection Project - Existing Staff	\$300,000			SB0002	18
102	DNA/Sexual Assault Collection Project - New Staff	\$500,000			SB0002	18
103	DNA/Sexual Assault Collection Project - Supplies			\$250,200	SB0002	18
104	HB0343 - 911 Emergency Radio System	-\$2,000,000		\$19,500,000	Bill of Bills	
105	Nonlapsing Balance Transfer			-\$1,766,500	HB0003	25
106	POST Shortfall			\$500,000	HB0003	28
107	Swanson Tactical Facility			\$1,500,000	SB0002	18
108	UHP General Fund Transfer			-\$500,000	HB0003	25
109	UHP Restricted Funding Replace w/ General Fund	\$629,300			SB0002	18
110	<b>Restricted Account Transfers - EOCJ</b>					
111	Transfer Sale Proceeds from Helicopter to GFR - Aero Bureau Acct.			\$766,500	HB0003	144

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		Exec Approps Cttee			Bill	Item
	Funding Item	Ongoing	One-time		Number	Number
112	<b>State Treasurer</b>					
113	Treasurer Processing Automation	\$18,500			SB0002	9
114	<b>Higher Education</b>					
115	<b>Dixie State University</b>					
116	STEM Technology Pipeline - DSU	\$0	\$100,000		SB0002	123
117	<b>Southern Utah University</b>					
118	STEM Technology Pipeline - SUU	\$0	\$100,000		SB0002	114
119	<b>State Board of Regents</b>					
120	Engineering Initiative	\$3,500,000			SB0002	133
121	Health Insurance - Higher Education	\$5,492,000			HB0008	Several
122	Higher Ed EAC Reduction	\$16,458,600			SB0002	Several
123	Performance Based Compensation - Higher Education	\$16,000,000			HB0008	Several
124	Performance Based Funding	\$2,000,000	\$6,000,000		SB0002	134
125	Regents' Scholarship		\$2,500,000		SB0002	130
126	Research and Graduate Programs	\$4,000,000			SB0002	88 and 98
127	USHE O & M		-\$1,766,800		SB2/HB3	Several
128	<b>Utah College of Applied Technology</b>					
129	Campus Equity	\$2,000,000			SB0002	Several
130	SWATC Allied Health Building O&M Reduction		-\$228,100		SB0002	142
131	<b>Utah State University</b>					
132	USU Tooele O & M	\$260,000			SB0002	106
133	<b>Infrastructure and General Government</b>					
134	<b>Administrative Services</b>					
135	Child Welfare Parental Defense	\$1,700			SB0002	39
136	DAS Data Processing	\$49,700			SB0002	35
137	DAS Database Administrator	\$53,300			SB0002	37
138	DAS Database Administrator - Part 2	\$74,400			SB0002	37
139	DAS eRules Maintenance	\$8,100			SB0002	34
140	DAS Purchasing Training	\$12,600			SB0002	42
141	Judicial Conduct Commission Travel	\$4,900			SB0002	41
142	<b>Capital Budget</b>					
143	01. Capital Development - Snow College Science Building	\$322,000	\$19,615,000		SB0002	46
144	02. Capital Development - Unified State Lab	\$747,100	\$38,994,400		SB0002	47
145	03. USDB Salt Lake Campus Building	\$45,000	\$14,455,000		SB0002	48
146	04. Capital Development - Huntsman Cancer Institute	\$1,850,000	\$7,650,000		SB0002	46
147	05. Capital Development - Dixie ATC Campus	\$1,366,400	\$30,533,600		SB0002	46
148	06. Capital Development - UU Crocker Science Center	\$682,700	\$33,317,300		SB0002	46
149	07. Dead Horse Point Campground	\$20,000	\$4,980,000		SB0002	47
150	08. Great Salt Lake Nature Center		\$1,200,000		SB0002	47
151	09. Weber Valley Multi-use Youth Center	\$106,400	\$19,523,600		SB0002	47
152	10. USU Clinical Services Building	\$630,500	\$9,369,500		SB0002	46
153	Box Elder DPS Consolidation		\$2,500,000		SB0002	51
154	Browning Center WSU - Seating		\$1,000,000		SB0002	49
155	Capital Improvement Funding	\$64,769,600	\$395,200		SB2&HB3	49/50
156	Goblin Valley State Park Access Road - Fencing		\$135,000		SB0002	49
157	Historic Wendover Airfield		\$500,000		SB0002	51
158	O&M on Non-state Funded Buildings	\$2,051,500	-\$2,051,500		SB0002	62/88/17/98/58
159	Olympic Oval Expansion	\$0	\$3,000,000		SB0002	51
160	Olympic Park Improvement	\$0	\$1,000,000		SB0002	51
161	Prison Relocation		\$80,000,000		SB0002	47
162	SLCC Fencing		\$250,000		SB0002	49
163	University Plaza Classroom & Land Bank		\$3,000,000		SB0002	50
164	USU Botanical Center		\$1,250,000		SB0002	49
165	UVU Student Activity Center		\$1,500,000		SB0002	49
166	<b>Debt Service</b>					
167	Mandatory Debt Service	\$82,500	\$69,800		SB2&HB3	52/51

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168	<b>Technology Services</b>					
169	Automated Geographic Reference Center Contractors	\$15,700			SB0002	44
170	Technology Services Administration	\$10,500			SB0002	43
171	<b>Natural Resources, Agriculture, and Environmental Quality</b>					
172	<b>Agriculture</b>					
173	Conservation Commission Employees	\$100,000	\$600,000		SB0002	171
174	Conservation Commission Equipment & Supplies		\$182,000		SB0002	171
175	State Fair Corporation, Operations		\$675,000		SB0002	173
176	Utah's Own		\$100,000		SB0002	170
177	<b>Environmental Quality</b>					
178	Air Quality Attorney General Support	\$135,000			SB0002	157
179	Air Quality CARROT Grants		\$500,000		SB0002	161
180	Air Quality Minor Source Compliance	\$360,300			SB0002	157
181	Air Quality Minor Source Compliance - FY 2015 Supplemental		\$43,600		HB0003	110
182	Clean Air Effort	\$2,000,000			SB0002	67
183	Enterprise-wide Land Information Initiative		\$600,000		SB0002	156
184	<b>Natural Resources</b>					
185	Ag in the Classroom	\$75,000			Bill of Bills	
186	Assist with Geological Survey Shortfall		\$300,000		HB0003	106
187	Bear Lake State Park Marina		\$100,000		SB0002	152
188	Canal Safety Amendments, HB 370 (2014 GS)		\$130,000		SB0002	155
189	Colorado River Basin Conservation		\$1,500,000		SB0002	159
190	Dam Safety		\$11,000,000		SB0002	154
191	Desilting of Millsite Reservoir		\$200,000		SB0002	147
192	DNR ISFs Pilot	\$705,400			SB0002	145
193	Geologic Hazard Mapping	\$184,800	\$3,000		SB0002	153
194	GIP/Sage/Fire Control		\$1,000,000		SB0002	109
195	Gordon Creek Stream Bank Alteration		\$150,000		SB0002	147
196	Invasive Species Inspections, Quagga, Bear Lake		\$300,000		SB0002	150
197	Jordan River/Utah Lake Improvements		\$1,000,000		SB0002	147
198	Lake Powell Quagga Mussel Containment and Prevention		\$740,000		SB0002	150
199	NEPA Fund	\$250,000			SB0002	147
200	Sage Grouse Nonlisting		\$2,000,000		SB0002	147
201	This Is The Place Park	\$200,000	\$200,000		SB0002	151
202	Water Rights Adjudication	\$438,000			SB0002	155
203	<b>Office of Energy Development</b>					
204	Energy Research Triangle		\$200,000		SB0002	165
205	<b>Public Lands Office</b>					
206	Commission for the Stewardship of Public Lands		\$2,000,000		SB0002	163
207	RS 2477 Lawsuits	\$500,000	\$1,350,000		SB0002	162
208	RS 2477 Projects		\$2,000,000		SB0002	162
209	<b>Public Education</b>					
210	<b>Minimum School Program</b>					
211	Beverly Taylor Sorenson Elementary Arts	\$2,000,000	\$2,500,000		HB0002	2
212	Charter School Professional Development Grants	\$200,000			HB0002	6
213	Civics Education - State Capitol Field Trips	\$0	\$150,000		HB0002	2
214	Concurrent Enrollment	\$3,000,000			HB0002	2
215	Dual Immersion Growth	\$600,000			HB0002	2
216	Enrollment Growth	\$48,634,900	\$3,430,000		HB0002	1
217	Enrollment Growth - Charter School Pupil Accounting Extension	\$5,771,700			HB0002	1
218	Flexible Allocation	\$23,106,600			HB0002	2
219	K-12 Digital Literacy		\$5,000,000		HB0002	2
220	K-3 Reading Improvement	\$2,600,000			HB0002	2
221	Matching Fund for School Nurses	\$60,000			HB0002	2
222	School Districts Pay Higher Percent of CS Local Replacement	\$20,555,400			HB0002	2
223	School Library Books and Electronic Resources	\$300,000	\$750,000		HB0002	2
224	Special Ed Intensive Services	\$1,000,000	\$2,000,000		HB0002	1
225	Teacher Salary Supplement Program	\$1,500,000	\$1,650,000		HB0002	2

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		Funding Item	Ongoing	One-time	Bill Number	Item Number
226	Teacher Supplies and Materials			\$6,000,000	HB0002	2
227	To and From Pupil Transportation	\$6,000,000			HB0002	2
228	USIMAC (Braille Publishing)	\$240,000			HB0002	12
229	WPU Value Increase (4%)	\$104,000,000			HB0002	1
230	Year-Round Math and Science	\$6,200,000			HB0002	2
231	<b>State Board of Education</b>					
232	Additional ACT Funding			\$470,000	HB0002	4
233	Carson Smith Scholarship Amendments			\$115,000	Bill of Bills	
234	Carson Smith Special Needs Scholarship			\$635,000	HB0002	5
235	Civility Advancement and Bullying Prevention	\$0		\$75,000	HB0002	4
236	Early Intervention K-3 Literacy			\$3,000,000	HB0002	5
237	Fine Arts Outreach - Continue RFP Funding			\$250,000	HB0002	10
238	Fine Arts Outreach - POPS Provider Increase	\$100,000		\$500,000	HB0002	10
239	Modular Classrooms - Orem	\$0		\$347,000	HB0002	12
240	ProStart Culinary Program	\$50,000			HB0002	5
241	ProStart Teen Chef Masters			\$250,000	HB0002	5
242	Risk Mitigation (Staffing & Systems)	\$400,000		\$295,300	HB0002	4
243	School Turnaround and Leadership Development Act	\$8,000,000			\$0 Carries Own	
244	Science Outreach - ISEE Provider Expansion	\$850,000			HB0002	11
245	Science Outreach - ISEE Provider Increase	\$940,000			HB0002	11
246	Staffing for Growth USDB	\$300,000			HB0002	12
247	Statewide Online Education Program			\$250,000	HB0002	4
248	Teacher Steps/Lanes USDB	\$131,000			HB0002	12
249	UPSTART Pre-Kindergarten Program			\$1,000,000	HB0002	5
250	USIMAC (USDB)	\$484,000			HB0002	12
251	USIMAC Braille Embossers (with 7788)			\$350,000	HB0002	12
252	USOE Equipment to Risk Mitigation Plan	\$100,000			HB0002	4
253	USOE Supplies and Materials to Risk Mitigation Plan	\$1,000,000			HB0002	4
254	USOE Travel to Risk Mitigation Plan	\$45,000			HB0002	4
255	<b>Retirement and Independent Entities</b>					
256	<b>Utah Education and Telehealth Network</b>					
257	Statewide Data Alliance	\$300,000			SB0002	177
258	Sustainability			\$2,000,000	SB0002	177
259	UEN Equipment			\$4,000,000	SB0002	177
260	Utah Futures - Funding to complete the project			\$2,000,000	Carries Own	
261	UTN - Connect rural healthcare facilities			\$150,000	SB0002	177
262	UTN - Operational Support	\$105,000			SB0002	177
263	UTN - Reliability of network			\$108,500	SB0002	177
264	UTN - Telecom Costs for Core Network Infrastructure	\$37,000			SB0002	177
265	UTN - Upgrade network equipment			\$243,300	SB0002	177
266	<b>Utah Science Center Authority</b>					
267	Leonardo			\$750,000	SB0002	56
268	<b>Social Services</b>					
269	<b>Health</b>					
270	Accountable Care Organization Administrative Fee	\$2,000,000			SB0002	74
271	Anesthesia Services Medicaid Reimbursement Rates	\$870,000			SB0002	75
272	Baby Watch Early Intervention Caseload	\$220,000			SB0002	69
273	Children's Health Insurance Program 100% Federal Match			-\$9,648,000	SB0002	73, 74
274	Dental Coverage for Elderly and Persons With Disabilities on Medicaid	\$1,000,000		\$1,000,000	SB0002	75
275	Health Facility Certification Staffing	\$56,000		\$56,000	SB2&HB3	69/76
276	Increase Nursing Home Medicaid Rates	\$2,000,000		\$0	SB0002	74
277	Intermediate Care Facilities - Intellectually Disabled Direct Staff Salary	\$200,000			SB0002	75
278	Loss of Laboratory FTE			-\$58,400	HB0003	77
279	Maliheh Free Clinic	\$0		\$50,000	SB0002	69
280	Medicaid Accountable Care Organizations Into Rural Counties			\$3,300,000	SB0002	74
281	Medicaid Accountable Care Organizations Reimbursement Rates	\$2,100,000		-\$2,100,000	Bill of Bills	
282	Medicaid Caseload Growth			\$11,000,000	HB0003	80, 81, 82
283	Medicaid Dental Reimbursement Rates	\$2,000,000			SB0002	75

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284	Medicaid Management Information System Replacement		\$3,500,000		SB0002	74
285	Medicaid Physician Reimbursement Rates	\$2,500,000	\$2,500,000		SB0002	74
286	Medicaid Restricted Account (Sweep Balance)		-\$20,765,900		SB0007	5
287	Office of Medical Examiner 24/7 Body Pick Up	\$58,000			SB0002	70
288	Parkinson Disease Registry		\$200,000		SB0002	70
289	Pilot Program for Assistance for Children with Disabilities and Complex Medical Conditions		\$3,216,000		Bill of Bills	
290	Prescription Drug Abuse, Misuse, and Overdose Prevention		\$500,000		SB0002	70
291	Primary Care Grants		\$2,000,000		SB0002	69
292	Rural Physician Loan Repayment Program	\$300,000			Bill of Bills	
293	Tax on Medicaid and CHIP Health Plans From Federal Health Care Reform	\$3,260,000	\$287,000		SB2&HB3	74/81
294	Tobacco Settlement to State Endowment Fund	\$1,488,700	\$1,488,700		SB2&HB3	207/146
295	Traumatic Brain Injury Fund	\$200,000			SB0002	189
296	Workforce Financial Assistance - Loan Forgiveness to Serve in Underserved Areas		\$600,000		SB0002	71
297	<b>Human Services</b>					
298	ACA Savings - Local Mental Health/Sub Abuse	-\$100,000			SB0002	82
299	Adult Protective Services Caseworkers	\$229,700			SB0002	86
300	Aging Local Caregiver Support		\$250,000		SB0002	86
301	Aging Nutrition		\$350,000		SB0002	86
302	Aging Waiver	\$200,000			SB0002	86
303	Background Checks/HB 145 Vulnerable Adult Workers	\$330,000			Bill of Bills	
304	Children's Mental Health Early Intervention for Children and Youth	\$1,200,000			SB0002	82
305	Community-based Treatment - Gov's Justice	\$2,980,000			SB0002	82
306	DCFS Legal Fees		\$28,000		HB0003	92
307	Direct Care Staff Salary Increase	\$4,232,500	\$1,250,000		SB2/HB3	83/90
308	Direct Care Staff Salary Increase - Internal Funding	\$1,162,700			SB0002	83
309	Disabilities - Capital Development Assistance		\$500,000		SB0002	83
310	Disabilities - Inclusive Schools, Communities, Workplaces		\$50,000		SB0002	83
311	Disabilities Mandated Additional Needs	\$1,530,600	-\$1,097,300		SB2/HB3	83/90
312	Disabilities Transportation		\$150,000		SB0002	83
313	Disabilities Waiting List		\$1,250,000		SB0002	83
314	Domestic Violence Shelters		\$393,500		SB0002	85
315	DSPD Nonlapsing Carryforward		-\$6,676,200		HB0003	90
316	DV Shelters - Lethality Assessment		\$500,000		SB0002	85
317	Expand Autism Classrooms		\$500,000		SB0002	82
318	Fed Medical Assistance % Rate Change	\$537,100			SB0002	82, 83, 85, 86
319	Forensic Competency Restoration	\$300,000			SB0002	82
320	Information and Referral System		\$550,000		SB0002	81
321	Local Mental Health Medicaid Match		\$6,400,000		SB0002	82
322	Medication Assisted Addiction Treatment		\$500,000		SB0002	82
323	Mental Health Services Rates - DCFS	\$621,100			SB0002	85
324	Replace Lost Medicaid Funding	\$1,100,000			SB0002	82
325	Youth Aging Out of DCFS Custody	\$537,900			SB0002	83
326	<b>Restricted Account Transfers - SS</b>					
327	Case Managers for Chronically Homeless	\$352,400			SB0002	206
328	<b>Rev Transfers - SS</b>					
329	Backfill General Fund Deposit From Fund 1052 Victims of Domestic Violence Services Account		\$15,500		HB0003	148
330	<b>State Office of Rehabilitation</b>					
331	Assistive Technology Program		\$500,000		SB0002	87
332	Independent Living Center Services		\$275,000		SB0002	87
333	Replace Ed Fund w Speech and Hearing Funds		-\$116,900		HB0003	94
334	Voc Rehabilitation Structural Shortfall - Internal		\$2,928,200		HB0003	94
335	Vocational Rehabilitation Structural Shortfall		\$3,371,800		HB0003	94
336	<b>Workforce Services</b>					
337	Permanent Supportive Housing		\$1,000,000		SB0002	193

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		Exec Approps Ctte			Bill	Item
	Funding Item	Ongoing	One-time		Number	Number
338	<b>Executive Appropriations</b>					
339	<b>Capitol Preservation Board</b>					
340	Capitol Building Exterior Security			\$2,800,000	SB0002	180
341	Capitol Hill Interior Security			\$600,000	SB0002	180
342	Memorial Service Reimbursement			\$7,800	HB0003	134
343	<b>Legislature</b>					
344	Children's Land Alliance			\$5,000	SB0002	181&182
345	Demographic Decision Support	\$450,000			SB0002	187
346	Education/Charter School Task Force			\$72,000	Carries Own	
347	Legislative Services Appropriation			\$474,800	SB0002	187
348	Legislative Staff Compensation	\$540,000			SB0002	181 thru 186
349	Legislative Staff Offices			\$60,000	SB0002	184
350	LRGC Funding Issues	\$400,000		\$297,600	SB0002	186
351	<b>Utah National Guard</b>					
352	Military and Family Life Counselors	\$210,000			SB0002	178
353	<b>Veterans' and Military Affairs</b>					
354	Honoring Vietnam Vets			\$235,000	SB0002	179
355	Veterans Information Systems Enhancements			\$200,000	SB0002	179
356	Western Regional Partnership	\$10,000			SB0002	179