

Additional Sources and Uses, Executive Appropriations Committee

General and Education Funds Only, 2015 General Session

March 11, 2015

	<i>a</i>	<i>b</i>	<i>c</i>
	Funding Item	Ongoing	One-time
1	Business, Economic Development, and Labor		
2	Economic Development		
3	World Parliament of Religions Conference		225,000
4	Executive Offices and Criminal Justice		
5	Governor's Office		
6	Enterprise Performance Fund		300,000
7	LeRay McCallister Fund - Sage Grouse Habitat		100,000
8	Staffing for Lt. Governor's Office		250,000
9	Staff and Operations	210,000	
10	Higher Education		
11	State Board of Regents		
12	Engineering Initiative		1,000,000
13	Higher Ed Base Reduction/Restoration	1,000,000	
14	Utah College of Applied Technology		
15	Campus Equity	1,000,000	
16	Infrastructure and General Government		
17	Administrative Services		
18	Finance - Mandated	-1,500,000	-1,500,000
19	Capital Budget		
20	CTE Learning Resource & Classroom (SLCC)		3,000,000
21	Natural Resources, Agriculture, and Environmental Quality		
22	Natural Resources		
23	GIP/Sage/Fire Control		-1,000,000
24	Water Infrastructure Funding		5,000,000
25	Public Education		
26	Minimum School Program		
27	Flexible Allocation	2,800,000	-2,800,000
28	Charter School Finance Amendments	-2,800,000	
29	State Board of Education		
30	Digital Teaching and Learning Program		5,000,000
31	Social Services		
32	Health		
33	Accountable Care Organization Administrative Fee	-400,000	
34	Children's Health Insurance Program 100% Federal Match		-3,000,000
35	Dental Coverage for Elderly and Persons With Disabilities on Medicaid	-1,000,000	-1,000,000
36	Health Facility State Licensing Staffing	86,900	
37	Primary Care Grants	600,000	-600,000
38	Technology Dependent Waiver Capacity Expansion	313,100	
39	Medicaid Management Information System Replacement		1,550,000
40	Local Public Health Emergency Fund		25,000

	<i>a</i>	<i>b</i>	<i>c</i>
	Funding Item	Ongoing	One-time
41	Radon Grant Continuation		25,000
42	Human Services		
43	Disabilities Dental Program		200,000
44	Domestic Violence Shelters	400,000	-393,500
45	DV Shelters - Lethality Assessment		193,500
46	Community-based Treatment - Justice Reinvestment		2,000,000
47	Executive Appropriations		
48	Legislature		
49	Joint Rules Resolution Providing for Reimbursement for Legislative Training Days	70,000	70,000
50	Statewide Impact		
51	Multiple Agencies		
52	MSP Nonlapsing - Estimated Available Balance		-8,000,000