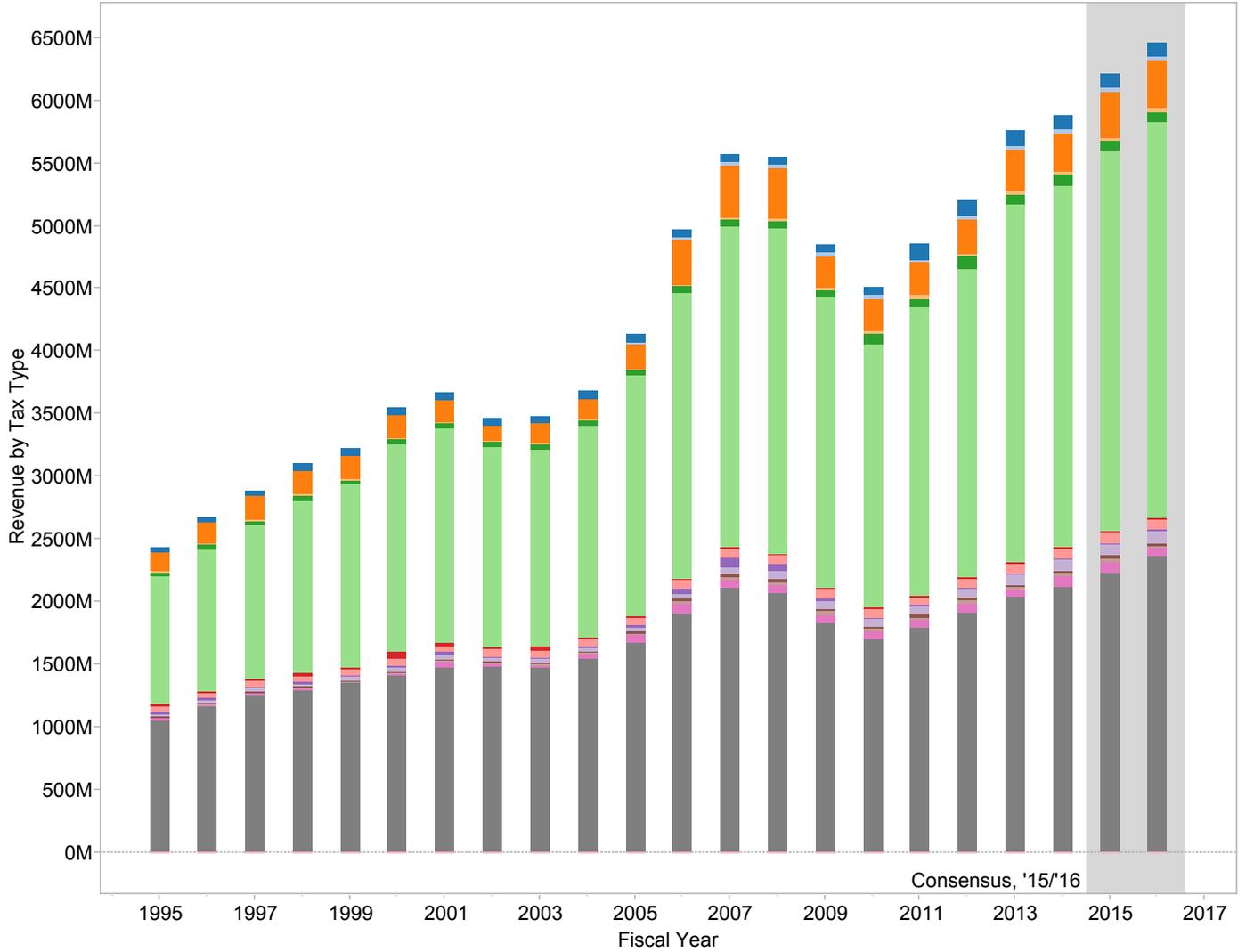


Revenue Update

What we tell you	How it flows - Gross Paid	How it flows - Withholding	Why there is increasing volatility - Income Tax
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Components of the Revenue Forecast Related to General Fund/Education Fund



Revenue Update

What we tell you	How it flows - Gross Paid	How it flows - Withholding	Why there is increasing volatility - Income Tax
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Income Tax Gross Final Payments FY 2007 to FY 2015												
	Q3			Q4			Q1			Q2		
FY 2007	6,492,116	10,952,354	12,591,875	42,676,720	11,000,495	58,162,324	112,322,780	6,805,160	31,738,045	386,587,434	208,386,585	13,182,893
FY 2008	7,618,600	9,600,413	13,787,012	48,375,069	12,669,983	65,292,181	116,762,293	11,864,374	37,850,864	607,555,464	14,764,045	14,196,639
FY 2009	9,233,973	9,607,733	14,406,345	43,075,259	8,434,174	55,534,816	75,528,501	11,242,241	40,732,162	452,498,686	21,985,801	10,263,678
FY 2010	7,712,448	8,132,540	13,401,424	33,741,293	8,707,199	41,398,399	60,228,846	13,931,795	40,395,629	301,549,813	66,235,810	7,341,987
FY 2011	7,498,214	9,467,924	13,776,802	27,052,281	17,150,339	23,469,190	86,024,264	12,333,316	48,992,818	251,185,091	152,648,381	19,051,282
FY 2012	10,092,601	14,774,436	17,702,050	37,197,338	12,321,592	47,454,608	40,606,697	22,266,578	51,275,779	403,726,587	16,552,958	14,329,720
FY 2013	10,462,763	15,901,415	26,679,624	35,064,519	11,052,659	78,181,435	61,358,554	13,781,065	52,961,771	579,965,222	18,258,340	17,431,425
FY 2014	13,283,547	16,902,609	33,547,717	52,613,719	12,848,563	80,376,143	63,179,030	15,981,167	60,393,477	487,817,633	17,209,261	20,885,998
FY 2015	12,799,436	13,190,479	27,272,334	52,745,464	15,078,443	111,054,727	61,236,225	19,835,264	64,272,219	569,954,895	9,432,809	0
	July	August	September	October	November	December	January	February	March	April	May	June

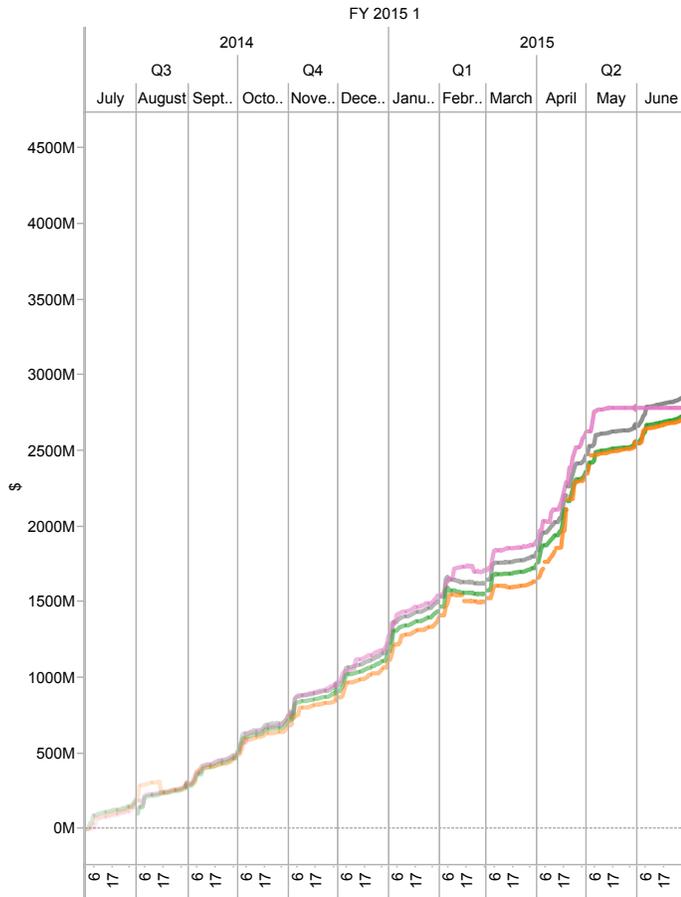
Revenue Update

What we tell you	How it flows - Gross Paid	How it flows - Withholding	Why there is increasing volatility - Income Tax
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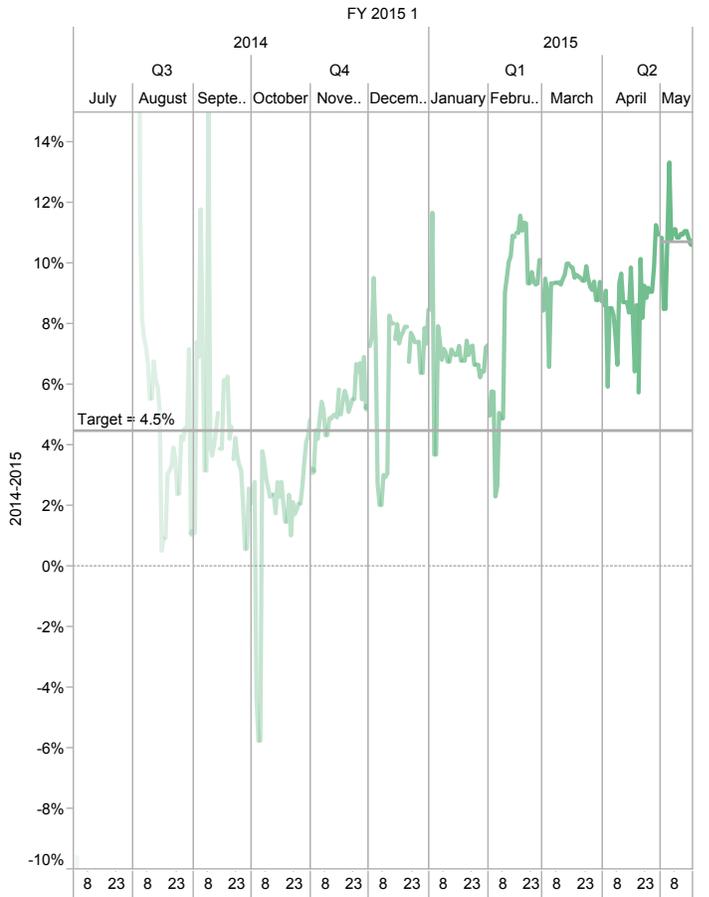
Week of FY 2015 1
 June 28, 2015
 Show History

Measure Names
■ FY 2013 ■ FY 2014 ■ FY 2015 ■ FY 2015 Target

Withholding Cumulative, FY 2013-FY 2015 - June 28, 2015



Withholding, FY 2015 Y/Y % Change - May 17, 2015



Revenue Update

What we tell you	How it flows - Gross Paid	How it flows - Withholding	Why there is increasing volatility - Income Tax
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