

UDOH Unit Name	Program Description (What does it do? Who does it benefit?)	Mandate Status	Mandate Citation	FY 2014 Actuals			
				State Funds	Federal Funds	Other Funds	Total Funds
4479 DOH WIC FOOD VOUCHERS/REBATES - Women Infant and Children	Food funding pays for food obligations at the more than 300 authorized WIC vendors across Utah.	Not Mandated			\$ 37,704,374		\$ 37,704,374
4452 DOH IMMUNIZATION FEDERAL	To maintain a state infrastructure to increase immunization coverage rates among all state populations and to reduce the spread of vaccine preventable disease in Utah. FTE 21	Not Mandated			\$ 27,691,806		\$ 27,691,806
4721 DOH BW/EI STATE - Baby Watch Early Intervention	The Baby Watch Early Intervention Program (BWEIP) provides services to children ages birth to three and their families. Children under age three who are experiencing delays in development or who have a diagnosed condition that will lead to a delay can qualify for the program. Through a funded network of 15 early intervention programs throughout the state all children in the state who qualify for the program are served.	Not Mandated		\$ 12,613,076			\$ 12,613,076
4722 DOH BW/EI PART-C - Baby Watch Early Intervention	The Baby Watch Early Intervention Program (BWEIP) provides services to children ages birth to three and their families. Children under age three who are experiencing delays in development or who have a diagnosed condition that will lead to a delay can qualify for the program. Through a funded network of 15 early intervention programs in the state all children in the state who qualify for the program are served. The federal funding is through Part C of the Individuals with Disabilities Education Act (IDEA)	Not Mandated			\$ 5,030,880		\$ 5,030,880
4486 DOH WIC LOCAL CLIENT SVCS EXP , Women Infant and Children	Monies in this category are spent when providing counseling to participants.	Not Mandated			\$ 4,900,838		\$ 4,900,838
3517 DOH RYAN WHITE TITLE II	Provides HIV-related medications and insurance assistance to Utah residents living with HIV/AIDS. Funding also supports quality management and HIV planning activities (5.75 FTE)	Federally Mandated	Sections 2611-23 and 2693 of title XXVI of the Public Health Service Act, 42 U.S.C.300ff-21-300ff-31b and 300ff-121, as amended by the Ryan White HIV/AIDS Treatment Extension Act of 2009 (Public Law 111-87)		\$ 3,757,984		\$ 3,757,984
1529 DOH BT PREPRDNESS-LHD CONTRACT	provides pass-through funding to local health departments to accomplish public health emergency preparedness cooperative agreement activities	Not Mandated			\$ 3,533,620		\$ 3,533,620
1401 DOH MEDICAL EXAMINER	The OME is responsible for the investigation and certification of sudden and unexpected deaths that occur within the borders of the State. This unit admin. funds to pay for all expenditures and personnel costs required to perform according to the OME statute. OME functions/mandated statute benefits all Utah citizens. 30.05 FTE	State Statute Mandated	26-4-(1-29)	\$ 3,165,126		\$ 363,000	\$ 3,528,126

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4379 DOH TOBACCO SETTLEMENT-STATE	The purpose of this funding is to increase capacity in the local areas and within disparate communities to help smokers quit, reduce exposure to secondhand smoke and to prevent youth initiation of tobacco use. These funds also help support a mass media campaign and the Tobacco Quit line FTE 4	State Statute Mandated	Utah Code Ann. Sec. 51-9-201	\$ 3,433,424			\$ 3,433,424
1231 DOH INFORMATION TECHNOLOGY	General admin, Funds DTS Information technology services for the entire department.	State Statute Mandated	63F-1-103	\$ 1,713,127	\$ 1,713,127		\$ 3,426,253
4377 DOH TOBACCO TAX - RES REV	Increase capacity in the local areas and within disparate communities to help smokers quit, reduce exposure to secondhand smoke and to prevent youth initiation of tobacco use. These funds also help support a mass media campaign and the Quit line. Reach: Tobacco users, general population FTE3	State Statute Mandated	Utah code Ann. Sec. 51-9-201	\$ 3,150,168			\$ 3,150,168
4488 DOH WIC LOCAL ADMIN, Women Infant and Children	Monies used by local WIC clinics to pay for all administrative expenses similar to the state Administrative monies above.	Not Mandated			\$ 3,083,391		\$ 3,083,391
2302 DOH CHILD CARE LICENSING	Child Care Licensing staff conduct inspections to ensure providers are in compliance with all required rules and regulations; run in-depth background screenings on all individuals required to have background screenings; provide training for child care providers; and have the compliance record of all providers available to the public.	State Statute Mandated		\$ 1,114,000	\$ 1,595,312		\$ 2,709,312
4485 DOH WIC LOCAL NUTRITION ED EXP, Women Infant and Children	Nutrition Education funding covers all nutrition time spent with participants in a class-room setting.	Not Mandated			\$ 2,653,396		\$ 2,653,396
4672 DOH FOSTERING HEALTHY CHILDREN-MEDICAID	Administrative case management duties that require a skilled medical professional.	Not Mandated				\$ 2,392,218	\$ 2,392,218
1251 DOH OFO FINANCE	General Admin, funds 21 FTEs who provided accounting, purchasing, and financial reporting services	State Statute Mandated	63A-3	\$ 1,120,862	\$ 1,120,862		\$ 2,241,725
3562 DOH REFUGEE TB WFS	Refugee Health Screening and Prevention. The program coordinates with resettlement agencies the identification of refugees who need medical screening, provides medical screening, medical interpretation, medical education and orientation. The program also tracks the timeliness of health screenings, the referral to providers and treatment of patients for medical, dental and mental health conditions identified in the screening. 3.65 FTEs	Federally Mandated	Federal Refugee Act 1980 and INA Public Health Service Act			\$ 2,207,046	\$ 2,207,046
3550 DOH RYAN WHITE DRUG REBATE	Drug Rebates from Ryan White utilization from Federal Grant. These funds are required by the federal grant to be used on Ryan White clients for medications.	Not Mandated				\$ 2,151,518	\$ 2,151,518

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3811 DOH LHD GEN FUND BLOCK GRANT	General Funds pass through to 12 Local Health Departments for general support of public health services.	State Statute Mandated	26A-1-116	\$ 2,137,500			\$ 2,137,500
4222 DOH B & C CANCER - FEDERAL	The purpose of this funding opportunity announcement is to implement cancer prevention and control programs to reduce morbidity, mortality, and related health disparities. In accordance with the Healthy People 2020 Goals for the nation, this project focuses on addressing the national cancer burden by conducting cancer surveillance, increasing access to screening, improving health outcomes for people living with cancer, and providing the evidence for and evaluation of policy and environmental approaches. FTE. 8.55	Not Mandated			\$ 2,037,939		\$ 2,037,939
1601 DOH CHD VITAL RECORDS	Funds the Office of Vital Records and Statistics in maintaining the statewide vital records system required by Utah Statute which entails collection, preservation, tabulation of records for all births, deaths, marriages, and divorces.	State Statute Mandated	26-2-(1-28)	\$ 495,829	\$ 211,532	\$ 1,328,928	\$ 2,036,289
3421 DOH NB SCREENING/NON-DOH PROVIDERS	Combined - See 3420	State Statute Mandated				\$ 1,939,111	\$ 1,939,111
4730 DOH HOME VISITING GRANT	Home visiting is voluntary, community-based in-home support and education designed to enable and empower families by building on individual and family qualities that promote healthy babies, respectful familial relationships, and safe communities. Program begins during pregnancy and may continue until children are school age.	Not Mandated	N/A		\$ 1,823,116		\$ 1,823,116
4484 DOH WIC LOCAL BREASTFEEDING PROMO - Women Infant and Children	This was a special pot of one-time money that was given to the state for our very successful breastfeeding initiation and duration rates. This money was used to send dozens of local WIC staff to the National WIC Association National Meeting in Denver, Colorado a couple of years ago.	Not Mandated			\$ 1,804,331		\$ 1,804,331
2215 DOH EMS GRANTS ADMIN	provides funding for the specialty care program which includes, trauma, stroke, STEMI, research/data analysis/bureau and hospital data collection/trauma registry and EMS for children	State Statute Mandated	26-8a-250-254; 26-8a-205;26-8a-201;26-8a-207			\$ 1,630,117	\$ 1,630,117
3545 DOH HIV RYAN WHITE SUPPLEMENTAL	Emergency relief funds to prevent the implementation of a ADAP wait list; funds are used to provide medications to Utah residents living with HIV/AIDS.	Federally Mandated	Section 311(c) of the Public Health Service Act, 42 U.S.C. 243(c) and Title XXVI of the Public Health Service Act, Sections 2611-23, (42 U.S.C. 300ff-21-31(b)), as amended by the Ryan White HIV/AIDS Treatment Extension Act of 2009 (Public Law 111-87)		\$ 1,531,538		\$ 1,531,538

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2406 DOH SURVEY 19 LTC 75%	Survey and Certification activity for Medicaid certified nursing homes. Conduct survey activities to monitor compliance with federal nursing home regulations to ensure the health, safety and highest practicable well-being of individuals residing in these facilities. Impose enforcement remedies on behalf of the Division of Health Care Financing when indicated.	Federally Mandated	Social Security Act - 1864	\$ 377,967	\$ 1,133,902		\$ 1,511,869
4664 DOH unassigned	CSHCN Clinical Services provides direct clinical services and support to the most medically and developmentally fragile children around the State. The Neonatal Follow-up Program provides neurodevelopmental screening and evaluation to low birth weight (<1250 grams: 2lbs 12 oz.) and/or early gestation (26 weeks or less) during the preschool years; Clinics are held in Salt Lake, Ogden, and Provo. The Child Development Clinic evaluates and assesses cognitive and behavioral concerns including autism spectrum disorders, attention deficit disorder, and processing deficits; clinics are held weekly. The Itinerant Clinics provide developmental and physical evaluation services (Pediatrics, Psychology, Neurology, Genetics, Speech Pathology, Audiology, Social Work, Nursing) to children residing in rural areas of the State where specialty services may not exist; Itinerant Clinics are held at each location several times per year in St. George, Blanding, Montezuma Creek, Richfield, Vernal, Price. All children and families who participate in one of the CSHCN Clinical Services programs receive care coordination; benefits advocacy; and referral and follow-up.	Federally Mandated	26.10.2		\$ 1,421,125		\$ 1,421,125
1545 DOH HEALTH SYSTEM PREPAREDNESS	provides funding for healthcare preparedness projects managed by the Bureau of Emergency Medical Services & Preparedness and pass-through funding to state-wide associations as part of the healthcare preparedness program cooperative agreement	Not Mandated			\$ 1,392,977		\$ 1,392,977
4123 DOH LOC HLTH CONT MCH	MCH funding for local Health Departments	Not Mandated			\$ 1,300,442		\$ 1,300,442

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3420 DOH NEWBORN SCREENING	The Newborn Screening Program,, together with partner laboratories, screens all newborns in Utah for 38 conditions, including metabolic, endocrine, immunologic, and hemoglobin disorders. Early diagnosis allows for early treatment, prevents severe disability, and saves the lives of many babies with these disorders. This program is funded entirely through dedicated credit revenue from the pre-sale of blood-spot collection kits. 11.19 FTE	State Statute Mandated	26-1-6; 26-1-30(2)(a), (b),(c), (d), and (g); 26-10-6			\$ 1,272,828	\$ 1,272,828
4478 DOH WIC STATE ADMIN - Women Infant and Children	This org is used to pay for all administration of the program including, but not limited to: salaries, fringe benefits, banking expenses, indirect rates, overhead, local WIC budgets and all associated administrative expenses, training, travel, etc.	Not Mandated			\$ 1,223,451		\$ 1,223,451
4711 DOH NEWBORN SCREENING COLL	Newborn screening (testing and follow-up) of all babies born in Utah for 39 disorders	State Statute Mandated	26-10-6; R398-1	kit fees - dedicated credits		\$ 1,159,668	\$ 1,159,668
4378 DOH COMP TOBACCO-CDC	To reduce morbidity and mortality associated with tobacco use and to eliminate associated health disparities by supporting capacity building, program planning, development, implementation, evaluation and surveillance. FTE 6.05	Not Mandated			\$ 1,159,488		\$ 1,159,488
4791 DOH AUTISM TREATMENT	The Autism Treatment Account was created in 2010 and expanded in 2012 with \$1 M State appropriation for 2 year pilot program. Additional donations were received from Intermountain Healthcare for \$500,000 and Zions Bank for \$250,000. An Advisory Committee, as outlined in legislation, guides the activities of the Account. The purpose of the funding was to provide therapy for children diagnosed with an autism spectrum disorder from age 2 through their seventh birthday. The pilot program began in July 2012 and ended June 30, 2014.	State Statute Mandated	26-52-201	\$ 1,132,636			\$ 1,132,636
4671 DOH FOSTERING HEALTHY CHILDREN	Fostering Healthy Children is contracted to the Division of Child and Family services to ensure children in foster care receive all health, dental and mental health care in a timely manner. FHC nurses do this by maximizing quality and timeliness of health care services for the children and ensuring access to providers. FHC nurses work in partnership with DCFS caseworkers to coordinate the foster child's health care while in custody.	Not Mandated				\$ 1,108,020	\$ 1,108,020
3415 DOH VIROLOGY	Combined - See 3410	State Statute Mandated		\$ 401,158		\$ 697,644	\$ 1,098,802

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2211 DOH EMS REGISTRATION	EMS Registration tells the public that EMTs, Paramedics, and EMS Agencies have demonstrated a state level of competency. These standards ensures competent medical care-at the moment of greatest need.	State Statute Mandated				\$ 1,002,569	\$ 1,002,569
3286 DOH LAW ENFORCE/OME TOXICOLOGY	Combined - See 3285	State Statute Mandated		\$ 963,632		\$ 16,530	\$ 980,162
1525 DOH BT LAB CAPACITY FOCUS C	provides funding to the Laboratory to accomplish public health emergency preparedness cooperative agreement activities 9.9 FTE	Not Mandated			\$ 974,491		\$ 974,491
4225 DOH COLORECTAL SCREENING-FEDERAL	This is an evidence-based colorectal cancer (CRC) screening program, integrated with Utah's existing CDC-funded cancer screening program with the goal of increasing population-based CRC screening among persons 50 years and older, focusing on asymptomatic persons at average risk for CRC with low incomes and inadequate or no health insurance coverage for CRC screening. Long-term program goals are to attain statewide screening coverage for the eligible population, contribute towards increasing population-level CRC screening rates, and reduce health disparities in colorectal cancer screening incidence and mortality in Utah. FTE. 4.10	Not Mandated			\$ 945,463		\$ 945,463
4220 DOH WISE WOMAN SCREENING	Utah Cancer Control Program (UCCP) Administrative budget, used for maintenance of effort on a federal grant. FTE. 2.75	Not Mandated			\$ 927,963		\$ 927,963
2501 DOH PRIMARY CARE GRANTS	The State Primary Care Grant Program provides access to ambulatory primary care services needed by low income individuals and families without health insurance who are not eligible for CHIP or Medicaid. It also covers primary care services that are not covered by Medicare, Medicaid, CHIP, or private insurance	State Statute Mandated	26-10b	\$ 893,346			\$ 893,346
4375 DOH TOBACCO MEDIA CAMPAIGN	Medicaid Matching funds from Media Buys supporting anti tobacco campaign. Reaching general population FTE 0	Not Mandated			\$ 868,768		\$ 868,768
3526 DOH HIV/AIDS EDUCATION	The purpose is to implement high impact, comprehensive HIV Prevention Programs to achieve maximum impact on reducing new HIV infections. This will be accomplished through the following activities: HIV Testing, Comprehensive Prevention with Positives, and Policy Initiatives. (FTE 4.10)	State Statute Mandated	Rule R386-702. Communicable Disease Rule.		\$ 799,323		\$ 799,323

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2411 DOH 18 CERT MEDICARE SNF LTC	Survey and Certification activity for Medicare certified nursing homes. Conduct survey activities to monitor compliance with federal nursing home regulations to ensure the health, safety and highest practicable well-being of residents residing in these facilities. Recommend enforcement action to the Centers for Medicare and Medicaid Services (CMS) when indicated.	Federally Mandated	Social Security Act - 1864		\$ 797,999		\$ 797,999
1195 DOH STATE INNOVATION MODELS: FUNDING FOR MODEL DESIGN/TESTNG	Federal Grant from Center for Medicare and Medicaid Innovation (CMMI) funds 2 FTEs with additional pass through funds to local health providers. The model plan details how to connect health care provider payments to improvements in quality and cost control. This grant is now under Medicaid supervision.	Contractually Mandated	Affordable Care Act		\$ 785,940	\$ -	\$ 785,940
1301 DOH HEALTH CARE STATISTICS	Funds the general activities of the Office of Health Care Statistics in collecting, analyzing and distributing health system data under the direction of the Health Data Committee. The Office produces reports that transform health system data into objective baseline trend and performance measurement information and then makes this information available to the Health Data Committee, healthcare providers, policy makers, the academic community and the public through printed and Web-based media.	State Statute Mandated	26-33a	\$ 238,948		\$ 475,757	\$ 714,705
1524 DOH BT SURVEILLANCE& EPI CAPAC FOCUS B	provides funding to the Bureau of Epidemiology to accomplish public health emergency preparedness cooperative agreement activities 6.3 FTE	Not Mandated			\$ 702,904		\$ 702,904
1550 DOH MEDICAL SURGE	provides pass-through funding to the local healthcare facilities to accomplish healthcare preparedness cooperative agreement activities	Not Mandated			\$ 700,808		\$ 700,808
1523 DOH BT PRPAREDNESS PLANNING FOCUS A	provides funding to the Bureau of Emergency Medical Services and Preparedness to accomplish public health emergency preparedness cooperative agreement activities. Small portion is pass through to the tribes. 4.45 FTE	Not Mandated			\$ 682,790		\$ 682,790
3717 DOH ENVIRONMENTAL PUBLIC HEALTH TRACK NETWORK (EPHTN)	Collects, standardizes and presents public health data, measures, indicators and other information about environmental public health topics to the public and to public health policy makers. Conducts state analysis of environmental public health concerns. The statewide population, local health departments, and public health policy makers benefit from this program. 7 FTE	Contractually Mandated	2U38EH000954		\$ 671,644		\$ 671,644
3107 DOH LAB DIRECTOR'S OFFICE	Bureau of Utah Public Health Laboratories Supportive Services provides administrative support for the Bureau, 4.72 FTEs	Not Mandated		\$ 627,035		\$ 8,000	\$ 635,035

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1131 DOH HUMAN RESOURCE MGMT	General Admin, funds 5 DHRM staff who provide human resource support for the entire department.	State Statute Mandated	67-19-5	\$ 304,116	\$ 304,116		\$ 608,232
3510 DOH HIV/AIDS STATE	Bureau of Epidemiology Administration., including Bureau Director, State Epidemiologist, Program Manager for Communicable Disease Investigation and Response, financial and office support. 5.4 FTEs	Not Mandated		\$ 572,005			\$ 572,005
2214 DOH EMS P/CAPITA GRANTS	Provision of high quality emergency medical care requires that standards for equipment, training of personnel, and medical care be maintained and followed. Local communities lack the revenue base required to fully support necessary activities. State support for local EMS improves statewide access to prompt emergency medical services.	State Statute Mandated				\$ 545,418	\$ 545,418
4662 DOH CSHCN CLINICS TITLE XIX MEDICAID 75%	Administrative Case Management (XIX) pays CSHCN for pat	Not Mandated				\$ 543,485	\$ 543,485
1501 DOH HRSA BT-ADMIN-P1	provides funding to the Bureau of Emergency Medical Services & Preparedness to administer and support healthcare preparedness cooperative agreement activities. 4.9 FTE	Not Mandated			\$ 540,435		\$ 540,435
2213 DOH EMS GRANTS PROGRAM	EMS Grant funds are for the purpose of improving the statewide delivery of emergency medical services.	State Statute Mandated				\$ 535,019	\$ 535,019
4345 DOH BYB OUTREACH-MEDICAID	Medicaid Matching for Baby Your Baby Outreach. FTE 0	Not Mandated			\$ 509,024		\$ 509,024
4111 DOH CFHS DIR OFF STATE	Directors Office for the Division of Family Health and Preparedness	Not Mandated		\$ 416,637		\$ 92,000	\$ 508,637
1701 DOH OFFICE OF INTERNAL AUDIT	General Admin, funds 5 FTEs who perform internal audit services for the entire department.	State Statute Mandated	631-5-101	\$ 253,654	\$ 253,654		\$ 507,307
4429 DOH PERSONAL RESPONSIBILITY EDUCATION PROGRAM	The Personal Responsibility Education Program funding is to educate Utah youth ages 15-19 on both abstinence and comprehensive sex education to prevent teen pregnancy and sexually transmitted infections. Funds are contracted out to six Utah agencies to provide services.	Not Mandated			\$ 503,609		\$ 503,609
4471 DOH WIC PEER COUNSELING, Women Infant and Children	WIC Peer Counselors are WIC mothers who have been successful at breastfeeding. The LHDs hire peer counselors to support and enhance local breastfeeding efforts.	Not Mandated			\$ 500,544		\$ 500,544
Total Units > 500K				\$ 35,124,246	\$ 119,294,906	\$ 19,468,876	\$ 173,888,028