

**INTERNAL SERVICE FUNDS
OPERATING REVENUE BY MAJOR AGENCY**

**FY 2016
FORM ISF-4
RUN DATE:
18-May-15**

AGENCY NUMBER	AGENCY	FY 2013 ACTUAL	FY 2014 ACTUAL	FY 2015 AUTHORIZED	FY 2016 REQUEST	REQUEST % of Total	
1	011-016	LEGISLATURE	359,180	319,662	310,005	310,372	0.28%
2	020	JUDICIAL BRANCH / COURTS	292,041	181,778	176,287	176,495	0.16%
3	030	CAPITOL PRESERVATION BOARD	36,633	44,102	42,770	42,820	0.04%
4	050	STATE TREASURER	139,910	128,581	124,697	124,844	0.11%
5	060	GOVERNOR'S OFFICE	1,829,257	2,203,324	2,136,767	2,139,296	1.90%
6	065	USTAR	25,440	31,815	30,854	30,890	0.03%
7	080	ATTORNEY GENERAL	694,985	729,871	707,823	708,661	0.63%
8	090	STATE AUDITOR	55,947	88,367	85,698	85,799	0.08%
9	100	DEPARTMENT OF ADMINISTRATIVE SERVICES	5,265,488	5,456,087	5,291,272	5,297,532	4.70%
10	110	DEPARTMENT OF TECHNOLOGY SERVICES	13,639,583	1,176,068	1,140,542	1,141,891	1.01%
11	120	TAX COMMISSION	7,014,076	7,996,567	7,755,011	7,764,186	6.89%
12	130	CAREER SERVICE REVIEW BOARD	6,479	9,447	9,162	9,173	0.01%
13	140	HUMAN RESOURCES MANAGEMENT	1,301,214	1,289,945	1,250,979	1,252,459	1.11%
14	170	NAVAJO TRUST ADMINISTRATION	19,512	20,133	19,524	19,548	0.02%
15	180	DEPARTMENT OF PUBLIC SAFETY	7,066,204	7,741,567	7,507,714	7,516,596	6.67%
16	190	UTAH NATIONAL GUARD	18,253	21,156	20,517	20,541	0.02%
17	200	DEPARTMENT OF HUMAN SERVICES	16,677,851	16,014,355	15,530,602	15,548,977	13.80%
18	270	DEPARTMENT OF HEALTH	14,437,866	15,908,717	15,428,155	15,446,409	13.71%
19	290	MEDICAL EDUCATION COUNCIL	4,392	-	-	-	0.00%
20	300	BUILDING BOARD CONSTRUCTION	561,570	1,366,209	1,324,939	1,326,507	1.18%
21	400	UTAH STATE BOARD OF EDUCATION	773,834	819,298	794,549	795,489	0.71%
22	410	DEPARTMENT OF CORRECTIONS	6,191,645	6,532,479	6,335,150	6,342,645	5.63%
23	430	BOARD OF PARDONS & PAROLE	149,540	94,929	92,061	92,170	0.08%
24	450	DEPARTMENT OF VETERANS & MILITARY AFFAIRS	242,658	303,919	294,739	295,088	0.26%
25	480	DEPARTMENT OF ENVIRONMENTAL QUALITY	2,082,411	2,229,561	2,162,211	2,164,769	1.92%
26	510	BOARD OF REGENTS	-	-	-	-	0.00%
27	540	SCHOOL & INST. TRUST FUND OFFICE	-	-	-	-	0.00%
28	550	SCHOOL & INST. TRUST LANDS ADMINISTRATION	266,783	140,725	136,474	136,636	0.12%
29	560	DEPARTMENT OF NATURAL RESOURCES	3,963,055	4,264,619	4,135,795	4,140,689	3.68%
30	570	DEPARTMENT OF AGRICULTURE	659,929	873,535	847,148	848,150	0.75%
31	590	PUBLIC LANDS POLICY COORD OFFICE	92,762	183,972	178,414	178,625	0.16%
32	600	DEPARTMENT OF WORKFORCE SERVICES	21,864,012	23,013,723	22,318,537	22,344,943	19.84%
33	650	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	1,336,073	1,327,951	1,287,837	1,289,360	1.14%
34	660	LABOR COMMISSION	962,425	1,008,063	977,612	978,768	0.87%
35	670	DEPARTMENT OF COMMERCE	1,591,531	1,798,160	1,743,842	1,745,905	1.55%
36	680	FINANCIAL INSTITUTIONS	152,629	140,569	136,323	136,484	0.12%
37	690	DEPARTMENT OF INSURANCE	1,336,199	1,179,557	1,143,926	1,145,279	1.02%
38	700	PUBLIC SERVICE COMMISSION	63,272	98,133	95,168	95,281	0.08%
39	710	DEPARTMENT OF HERITAGE & ARTS	814,500	753,413	730,654	731,518	0.65%
40	810	DEPARTMENT OF TRANSPORTATION	9,136,013	8,946,920	8,676,657	8,686,923	7.71%
41	--	MISCELLANEOUS OTHER STATE AGENCIES	-	-	-	-	0.00%
42	--	HIGHER EDUCATION	-	-	-	-	0.00%
43	--	NON-STATE ENTITIES / PRIVATE SECTOR	1,535,328	1,326,636	1,286,561	1,288,083	1.14%
44	--	GENERAL PUBLIC	-	-	-	-	0.00%
45	--	LOCAL GOVERNMENTS	-	-	-	-	0.00%
46	--	STATE AGENCIES	-	-	-	-	0.00%
47	--	NONPROFIT ORGANIZATIONS	-	-	-	-	0.00%
48	--	SCHOOL DISTRICTS	-	-	-	-	0.00%
49	--	STATE WIDE PAYROLL	-	-	-	-	0.00%
50	--	OTHER	223,777	246,645	239,194	239,477	0.21%
		TOTAL REVENUE BY AGENCY (Equals ISF-3 line 3)	122,884,258	116,010,553	112,506,170	112,639,281	100.00%

**PROGRAM: Enterprise Technology
DEPARTMENT: Technology Services**

DIVISION: Enterprise Technology

**FY 2016
FORM ISF-4**