

Utah State Office of Rehabilitation
Performance Measures for New State Funding

The Legislature intends that the Departments of Workforce Services, Health, Human Services, and the **Utah State Office of Rehabilitation** prepare proposed performance measures for all new state funding or TANF federal funds for building blocks and give this information to the Office of the Legislative Fiscal Analyst by **June 30, 2015**. At a minimum the proposed measures should include those presented to the Subcommittee during the requests for funding. If the same measures are not included, a detailed explanation as to why should be included.

Utah State Office of Rehabilitation, Building Block Performance Measures
2/10/15

\$6,300,000 Supplemental One-Time Request

- 1. Continue to provide paid services to 14,000 eligible clients with an existing Individualized Plan for Employment without interruption through June 30, 2015.**
- 2. Provide diagnostic and assessment services, as needed, to 2,300 expected new applicants to determine eligibility for the VR program and Order of Selection category (per regulatory requirement) through June 30, 2015**
- 3. Achieve a total of 3,100 successful rehabilitation outcomes (employment for a minimum of 90 consecutive days) for the federal fiscal year ending September 30, 2015.**
- 4. Utilize 100% of supplemental allocation to direct client services.**

\$500,000 Ongoing IL Assistive Technology Request (Requested as ongoing – appropriated as one-time)

- 1. Total number of consumers provided services will exceed previous year (216)**
- 2. Total number of assistive technology devices will exceed previous year (257)**

\$275,000 Ongoing Independent Living Services Request (Requested as ongoing – appropriated as one-time)

- 1. Number of consumers served by IL Centers will meet or exceed previous year (target 6,678)**
- 2. Percentage of consumers served by IL Centers who are new consumers will meet or exceed 30% (target 1,950)**
- 3. For consumer records closed, the percentage of consumers who achieved all planned goals will meet or exceed 15% (target 372)**