

Unit Name	Program Description (What does it do? Who does it benefit?)	Mandate Status	Mandate Citation	FY 2014 Actuals			
				State Funds	Federal Funds	Other Funds	Total Funds
0701 DHS CLIENT TRUST FUND	Fund to receive and disperse DHS clients' funds.	State Statute Mandated	S: 62A-1-111(2)	-	-	3,957,287	\$ 3,957,287
1101 DHS EDO EXEC DIR OFFICE	Responsible for the overall direction and supervision of the Department of Human Services.	State Statute Mandated	S: 62A-1-110	951,284	-	362,883	\$ 1,314,168
1112 DHS EDO FINANCE	Responsible for finance, accounting and budgeting, data analysis, and research studies.	State & Federal	S: 62A-1-114; F: 2 CFR 200	920,378	-	288,500	\$ 1,208,878
1114 DHS EDO INTERNAL REVIEW	Responsible for internal review in the Department under the supervision of EDO.	State & Federal	S: 631-5-201(1)(a); F: 2 CFR 200	475,763	-	169,900	\$ 645,663
1115 DHS EDO CONTRACT MONITORING	Responsible for Contract Review and Monitoring. Licensing services for providers for Department	State & Federal	S: 62A-1-110(2); F: 2 CFR 200	555,072	-	184,800	\$ 739,872
1151 DHS EDO CENTRAL LICENSING	Providers of Residential and other services.	State Statute Mandated	S: 62a-2	1,544,478	57,400	-	\$ 1,601,878
1154 DHS EDO FOSTER CARE LICENSING	Licensing services for foster care homes. Conducts quality control evaluations of DCFS, fatality reviews and related party investigations.	State Statute Mandated	S: 62a-2	289,920	714,423	-	\$ 1,004,343
1162 DHS EDO SERVICES REVIEW	Provides guardianship and conservatorship services to incapacitated adults.	State Statute Mandated	S: 62a-4a-118	409,474	422,133	358,057	\$ 1,189,664
1404 DHS EDO PUBLIC GUARDIAN	State Statute Mandated	S: 62a-14-105,107	284,276	142,100	266,919	\$ 693,295	
1416 DHS EDO SUPPORT TECHNOLOGIES	Datawarehouse	State Statute Mandated	S: 62A-1-1-110(2) S: 62A-1-1-111(3)(19);	705,798	-	-	\$ 705,798
1421 DHS EDO USSDS SYSTEM	CAPS Payment System Maintenance	State & Federal	F: 2 CFR 200	59,127	450,784	-	\$ 509,911
1621 DHS EDO LOCAL DISCRETIONARY	Social Services Block Grant distributed for programs statewide	State Statute Mandated	S: 62A-1-114	-	1,178,386	-	\$ 1,178,386
2012 DHS DSAMH MENTAL HEALTH ADMIN	Administration specifically related to mental health programs.	State & Federal	S: 62A-15-1-103; F: 42 U.S.C. 300x	367,137	202,356	-	\$ 569,493
2013 DHS DSAMH SUBSTANCE ABUSE ADMIN	Administration specifically related to substance abuse programs.	State & Federal	S: 62A-15-1-103; F: 42 U.S.C. 300x	298,590	308,974	66,872	\$ 674,436
2015 DHS DSAMH SUPPORT	Division administration including Director, Clerical, Budget, Actng, Contracting, Monitoring, etc. All Division programs and service recipients benefit from this activities.	State & Federal	S: 62A-15-103; F: 42 U.S.C. 300x	779,165	445,851	-	\$ 1,225,016
2055 DHS DSAMH PREADMISSION SCREENING & RESIDENT REVIEW PASRR	Pre-admission Screening Resident Review is a federally mandated program, which requires states to screen and identify individuals applying for nursing home admission when they are suspected of having a mental illness. The screening insures that people with mental illness are adequately diagnosed and treated and not warehoused in nursing homes. Also includes the administration costs related to the program.	Federally Mandated	F: OBRA of 1987, 42 CFR Part 483 Subpart C, Volume 57, No. 230	271,532	-	814,594	\$ 1,086,126
2066 DHS DSAMH AUTISM PRESCHOOL	The autism program provides services to increase an autistic child's ability to learn, provides training on how to parent an autistic child and psychiatric services including diagnosis, evaluation and medication management.	State & Federal	S: 62A-15-1-103, 62A-15-6-608; F: 42 U.S.C. 300x, 42 U.S.C. Sec 280i-1	1,846,953	-	-	\$ 1,846,953
2101 DHS DSAMH MH SERVICES - CHILDREN	Provide services to indigent or uninsured children and adults who currently need services that are not being provided. Also Mandated Mental Health Services through Local Mental Health Authorities. Training and some grant support costs related to mental health treatment services are also paid from this unit code.	State & Federal	S: 62A-15-103, 62A-15-608; F: 42 U.S.C. 300x	10,735,222	909,990	-	\$ 11,645,212
2121 DHS DSAMH MH SERVICES - ADULT	Provide services to indigent or uninsured adults who currently need services that are not being provided. Provide services to indigent or uninsured children and adults who currently need services that are not being provided. Due to their nature, these services may benefit both children and adults and are not classified as one or the other.	State & Federal	S: 62A-15-103, 62A-15-608; F: 42 U.S.C. 300x	18,073,217	1,861,856	-	\$ 19,935,073
2141 DHS DSAMH MH SERVICES - OTHER		State & Federal	S: 62A-15-103, 62A-15-608; F: 42 U.S.C. 300x	2,772,166	61,584	3,288	\$ 2,837,038
2206 DHS DSAMH USH NORTHWEST - ADULT SERVICES	Inpatient mental health treatment for adults	State Statute Mandated	S: 62A-15-603, 610	2,174,846	-	-	\$ 2,174,846
2207 DHS DSAMH USH NORTHEAST - ADULT SERVICES	Inpatient mental health treatment for adults	State Statute Mandated	S: 62A-15-603, 610	2,265,819	-	-	\$ 2,265,819
2208 DHS DSAMH USH SOUTHWEST - ADULT SERVICES	Inpatient mental health treatment for adults	State Statute Mandated	S: 62A-15-603, 610	2,266,107	-	-	\$ 2,266,107
2209 DHS DSAMH USH SOUTHEAST - ADULT SERVICES	Inpatient mental health treatment for adults	State Statute Mandated	S: 62A-15-603, 610	2,147,687	-	-	\$ 2,147,687
2212 DHS DSAMH USH SPECIAL SERVICES GERIATRIC/HOPE	Inpatient mental health treatment for adults	State Statute Mandated	S: 62A-15-603, 610	2,227,765	-	-	\$ 2,227,765

2213 DHS DSAMH USH ARTC-ACUTE RECOVERY	Acute care treatment for patients from rural Utah counties	State Statute Mandated	S: 62A-15-603, 610	280,835	-	460,000	\$	740,835
2216 DHS DSAMH USH FORENSIC 1	Inpatient mental health treatment for adults charged or convicted of a crime and ordered by district courts for restoration of competency	State Statute Mandated	S: 62A-15-603, 610	2,185,983	-	-	\$	2,185,983
2217 DHS DSAMH USH FORENSIC 2	Inpatient mental health treatment for adults charged or convicted of a crime and ordered by district courts for restoration of competency	State Statute Mandated	S: 62A-15-603, 610	1,889,048	-	-	\$	1,889,048
2218 DHS DSAMH USH FORENSIC 3	Inpatient mental health treatment for adults charged or convicted of a crime and ordered by district courts for restoration of competency	State Statute Mandated	S: 62A-15-603, 610	2,045,794	-	-	\$	2,045,794
2219 DHS DSAMH USH FORENSIC 4	Inpatient mental health treatment for adults charged or convicted of a crime and ordered by district courts for restoration of competency	State Statute Mandated	S: 62A-15-603, 610	2,029,300	-	-	\$	2,029,300
2222 DHS DSAMH USH PEDIATRICS CHILD	Inpatient mental health treatment for children under 12	State & Federal	S: 62A-15-603, 610; F: 42 CFR 435.1009, 1010	625,969	-	1,460,594	\$	2,086,563
2223 DHS DSAMH USH BOYS YOUTH	Inpatient mental health treatment for boys 12 - 17	State & Federal	S: 62A-15-603, 610; F: 42 CFR 435.1009, 1010	680,797	-	1,588,527	\$	2,269,324
2224 DHS DSAMH USH GIRLS YOUTH	Inpatient mental health treatment for girls 12 - 17	State & Federal	S: 62A-15-603, 610; F: 42 CFR 435.1009, 1010	650,963	-	1,518,915	\$	2,169,878
2225 DHS DSAMH USH PSYCHIATRY	Psychiatrists costs for treating patients at USH	State & Federal	S: 62A-15-603, 610; F: 42 CFR 435.1009, 1010	3,248,342	-	1,082,781	\$	4,331,122
2230 DHS DSAMH USH MEDICAL DOCTORS	Medical doctor and APRN services for USH patients	State & Federal	S: 62A-15-603, 610; F: 42 CFR 435.1009, 1010	924,398	-	202,917	\$	1,127,314
2232 DHS DSAMH USH PSYCHOLOGIST	Psychology costs for treating patients at USH	State & Federal	S: 62A-15-603, 610; F: 42 CFR 435.1009, 1010	923,922	-	307,974	\$	1,231,896
2235 DHS DSAMH USH PATIENT INDUSTRIAL	vocational training for patients	State & Federal	S: 62A-15-603, 610; F: 42 CFR 435.1009, 1010	1,229,121	-	-	\$	1,229,121
2255 DHS DSAMH USH OCCUPATIONAL THERAPY	Treatment toward improving daily living skills of patients	State & Federal	S: 62A-15-603, 610; F: 42 CFR 435.1009, 1010	458,741	-	100,699	\$	559,441
2275 DHS DSAMH USH PHARMACY	Medications for USH patients	State & Federal	S: 62A-15-603, 610; F: 42 CFR 435.1009, 1010	2,312,895	-	174,089	\$	2,486,983
2276 DHS DSAMH USH OFF GROUNDS MEDICAL	Cost for medical treatment for USH patients by outside providers	State & Federal	S: 62A-15-603, 610; F: 42 CFR 435.1009, 1010	571,502	-	-	\$	571,502
2306 DHS DSAMH USH ADMIN	Executive staff and special projects	State & Federal	S: 62A-15-603, 610; F: 42 CFR 435.1009, 1010	636,278	-	139,671	\$	775,949
2310 DHS DSAMH USH NURSING MGMT	Nursing directors, supervisors, and staff	State & Federal	S: 62A-15-603, 610; F: 42 CFR 435.1009, 1010	716,958	-	157,381	\$	874,339
2370 DHS DSAMH USH COMPUTER SERVICES	Hardware and IT services plus electronic medical record development	State & Federal	S: 62A-15-603, 610; F: 42 CFR 435.1009, 1010	2,149,808	-	471,909	\$	2,621,717
2391 DHS DSAMH USH FOOD SERVICES	Food for patients at USH	State & Federal	S: 62A-15-603, 610; F: 42 CFR 435.1009, 1010	2,453,878	-	334,620	\$	2,788,498
2393 DHS DSAMH USH HOUSEKEEPING SERVICES	Janitorial services for patient areas and offices	State & Federal	S: 62A-15-603, 610; F: 42 CFR 435.1009, 1010	979,117	-	214,928	\$	1,194,045
2401 DHS DSAMH USH FISCAL SERVICES	Business Office services for USH, purchasing, payables, budgeting, forecasting, and Medicaid/Medicare billing	State & Federal	S: 62A-15-603, 610; F: 42 CFR 435.1009, 1010	520,729	-	114,306	\$	635,036
2406 DHS DSAMH USH CAPITAL & ONE-TIME EXPENSES	Durable equipment, appliances, and assets for USH	State & Federal	S: 62A-15-603, 610; F: 42 CFR 435.1009, 1010	657,036	-	144,227	\$	801,264
2417 DHS DSAMH USH UTILITIES	Electricity, gas, water, sewer for USH	State & Federal	S: 62A-15-603, 610; F: 42 CFR 435.1009, 1010	786,774	-	172,706	\$	959,480
2611 DHS DSAMH SUBSTANCE ABUSE PREVENTION - GENERAL	Activities which prevent or reduce substance abuse in children, youth and adults across the State.	State & Federal	S: 62A-15-103, 17-43-201; F: 42 U.S.C 300x	82,250	4,376,404	159,071	\$	4,617,725
2671 DHS DSAMH WOMEN'S TREATMENT	Substance abuse treatment for pregnant women or women with children.	State & Federal	S: 62A-15-103, 17-43-201; F: 42 U.S.C 300x	4,543,123	3,841,888	-	\$	8,385,012
2672 DHS DSAMH GENERAL TREATMENT	This program provides substance abuse treatment services to adults and youth throughout the state. These services are provided by Local Authorities who either provide services or contract out for services. Includes Drug Offender Reform Act (DORA) costs. Training and some grant support costs related to substance abuse treatment are also paid from this unit code.	State & Federal	S: 62A-15-103, 17-43-201; F: 42 U.S.C 300x	9,795,968	8,758,219	-	\$	18,554,187

2950 DHS DSAMH DUI FEES ON FINES	Payments made to counties from funds received via a court surcharge.	State & Federal	S: 62A-15-503; F: 42 U.S.C 300x	-	-	1,362,953	\$	1,362,953
3202 DHS DRUG COURT	Drug Court allows nonviolent drug offenders to obtain treatment which is tightly supervised by a judge using strict sanctions. Success rates are solid and the programs have public support. They reduce the costs of keeping drug offenders in jail and taking their children into state custody. Successful treatment reduces criminal arrests/charges, decrease drug use and increase employment. Drug Court allows non-violent drug offenders to obtain treatment which is tightly supervised by a judge using strict sanctions. Research, Systems and Business Management for DSPD	State & Federal	S: 78A-5-201; F: 42 U.S.C 300x	1,127,900	837,314	2,688,223	\$	4,653,437
4150 DHS DSPD INFO SYS/RESEARCH	Personnel Cost -Process Providers Payment	State Statute Mandated	S: 62A-5-102, 62A-5-103	611,302	-	587,329	\$	1,198,632
4165 DHS DSPD PROCESSING & BUDGET CONTROL-SOUTH	Personnel Cost -Process Providers Payment	State Statute Mandated	S: 62A-5-102, 62A-5-103	327,364	-	314,527	\$	641,891
4166 DHS DSPD PROCESSING & BUDGET CONTROL-NORTH	Personnel Cost -Process Providers Payment	State Statute Mandated	S: 62A-5-102, 62A-5-103	311,344	-	299,135	\$	610,479
4180 DHS DSPD PD WAIVER	Provider Payments - Physical Disability Waiver	State Statute Mandated	S: 62A-5-102, 62A-5-103	651,348	164,040	1,531,271	\$	2,346,659
4302 DHS DSPD INTAKE & REFERRAL	Personnel Expenses - Intake & Referral section	State Statute Mandated	S: 62A-5-102, 62A-5-103	1,755	-	586,409	\$	588,165
4306 DHS DSPD ASSMT & SUPP COORDINATION	Personnel Expenses - Assessment & Support area	State Statute Mandated	S: 62A-5-102, 62A-5-103	1,962	-	655,431	\$	657,392
4307 DHS DSPD CRISIS ASST & ADD'L NEED	Personnel Expenses - Additional Needs, Court & Transition	State Statute Mandated	S: 62A-5-102, 62A-5-103	1,875	-	626,483	\$	628,358
4402 DHS DSPD MONITORING-NORTH	Personnel Expenses - Quality Management	State Statute Mandated	S: 62A-5-102, 62A-5-103	1,539	-	514,022	\$	515,561
4410 DHS DSPD PROVIDER PYMTS LOGAN	Provider Payments except Physical Disability Waiver	State Statute Mandated	S: 62A-5-102, 62A-5-103	51,270	145,479	16,983,417	\$	17,180,166
4420 DHS DSPD PROVIDER PYMTS OGDEN	Provider Payments except Physical Disability Waiver	State Statute Mandated	S: 62A-5-102, 62A-5-103	44,742	33,865	14,914,190	\$	14,992,797
4430 DHS DSPD PROVIDER PYMTS CLEARFIELD	Provider Payments except Physical Disability Waiver	State Statute Mandated	S: 62A-5-102, 62A-5-103	46,981	81,448	15,614,702	\$	15,743,131
4450 DHS DSPD PROVIDER PYMTS SLC#2	Provider Payments except Physical Disability Waiver	State Statute Mandated	S: 62A-5-102, 62A-5-103	19,323	163,920	6,291,847	\$	6,475,090
4460 DHS DSPD PROVIDER PYMTS SLC#3	Provider Payments except Physical Disability Waiver	State Statute Mandated	S: 62A-5-102, 62A-5-103	68,238	76,242	22,721,441	\$	22,865,920
4470 DHS DSPD PROVIDER PYMTS SLC#4	Provider Payments except Physical Disability Waiver	State Statute Mandated	S: 62A-5-102, 62A-5-103	36,569	1,564	12,215,866	\$	12,253,999
4490 DHS DSPD PROVIDER PYMTS SLC#6	Provider Payments except Physical Disability Waiver	State Statute Mandated	S: 62A-5-102, 62A-5-103	41,969	9,256	14,012,113	\$	14,063,338
4510 DHS DSPD PROVIDER PYMTS OREM/AF	Provider Payments except Physical Disability Waiver	State Statute Mandated	S: 62A-5-102, 62A-5-103	43,445	41,074	14,473,648	\$	14,558,167
4520 DHS DSPD PROVIDER PYMTS PRICE	Provider Payments except Physical Disability Waiver	State Statute Mandated	S: 62A-5-102, 62A-5-103	75,679	36,974	25,246,868	\$	25,359,521
4530 DHS DSPD PROVIDER PYMTS PROVO	Provider Payments except Physical Disability Waiver	State Statute Mandated	S: 62A-5-102, 62A-5-103	53,741	46,429	17,908,039	\$	18,008,209
4560 DHS DSPD PROVIDER PYMTS ST GEORGE	Provider Payments except Physical Disability Waiver	State Statute Mandated	S: 62A-5-102, 62A-5-103	45,867	302,620	15,021,047	\$	15,369,533
4701 DHS DSPD USDC TOWN HOME #1	Provide essential care to individuals with intellectual disabilities.	State & Federal	F: Sec. 1910. [42 U.S.C. 1396i] S: 62A-5-201;	250,056	41,676	541,788	\$	833,520
4702 DHS DSPD USDC TOWN HOME #2	Provide essential care to individuals with intellectual disabilities.	State & Federal	F: Sec. 1910. [42 U.S.C. 1396i] S: 62A-5-201;	289,403	48,234	627,039	\$	964,676
4703 DHS DSPD USDC TOWN HOME #3	Provide essential care to individuals with intellectual disabilities.	State & Federal	F: Sec. 1910. [42 U.S.C. 1396i] S: 62A-5-201;	221,709	36,951	480,369	\$	739,029
4704 DHS DSPD USDC TOWN HOME #4	Provide essential care to individuals with intellectual disabilities.	State & Federal	F: Sec. 1910. [42 U.S.C. 1396i] S: 62A-5-201;	244,255	40,709	529,218	\$	814,182
4713 DHS DSPD USDC QUAIL RUN	Provide essential care to individuals with intellectual disabilities.	State & Federal	F: Sec. 1910. [42 U.S.C. 1396i] S: 62A-5-201;	1,119,111	186,518	2,424,740	\$	3,730,369
4714 DHS DSPD USDC RAIN TREE	Provide essential care to individuals with intellectual disabilities.	State & Federal	F: Sec. 1910. [42 U.S.C. 1396i] S: 62A-5-201;	1,190,445	198,407	2,579,297	\$	3,968,149
4715 DHS DSPD USDC WILLOWCREEK	Provide essential care to individuals with intellectual disabilities.	State & Federal	F: Sec. 1910. [42 U.S.C. 1396i] S: 62A-5-201;	1,196,365	199,394	2,592,125	\$	3,987,884
4716 DHS TRANSITIONAL LIVING CENTER	Provide essential care to individuals with intellectual disabilities.	State & Federal	F: Sec. 1910. [42 U.S.C. 1396i] S: 62A-5-201;	232,640	38,773	504,053	\$	775,467
4717 DHS DSPD USDC OAKRIDGE	Provide essential care to individuals with intellectual disabilities.	State & Federal	F: Sec. 1910. [42 U.S.C. 1396i] S: 62A-5-201;	1,103,108	183,851	2,390,066	\$	3,677,025
4718 DHS DSPD USDC WOODLAND	Provide essential care to individuals with intellectual disabilities.	State & Federal	F: Sec. 1910. [42 U.S.C. 1396i] S: 62A-5-201;	242,070	40,345	524,486	\$	806,901

4719 DHS DSPD USDC SUNSET	Provide essential care to individuals with intellectual disabilities. This unit is used to record and monitor the personal funds of each individual under the care of the Utah State Developmental Center.	State & Federal	S: 62A-5-201; F: Sec. 1910. [42 U.S.C. 1396i]	153,339	25,556	332,234	\$	511,129
4728 DHS DSPD PATIENT ACCOUNT	Provides life and work skills for individuals with intellectual disabilities.	State & Federal	S: 62A-5-201; F: Sec. 1910. [42 U.S.C. 1396i]	589,310	98,218	1,276,838	\$	1,964,367
4732 DHS DSPD USDC CLT SVCS	Provides medical and therapy services for individuals with intellectual disabilities.	State & Federal	S: 62A-5-201; F: Sec. 1910. [42 U.S.C. 1396i]	154,450	25,742	334,642	\$	514,834
4735 DHS DSPD USDC NURS SVCS	Facility and grounds maintenance and upkeep for USDC	State & Federal	S: 62A-5-201; F: Sec. 1910. [42 U.S.C. 1396i]	415,946	69,324	901,215	\$	1,386,485
4755 DHS DSPD USDC MAINTENANCE	Provides medical, dental and therapy services for individuals with intellectual disabilities	State & Federal	S: 62A-5-201; F: Sec. 1910. [42 U.S.C. 1396i]	1,031,944	171,991	2,235,878	\$	3,439,812
4764 DHS DSPD USDC MEDICAL	Provides administrative and maintenance support to individuals with intellectual disabilities	State & Federal	S: 62A-5-201; F: Sec. 1910. [42 U.S.C. 1396i]	160,765	26,794	348,324	\$	535,883
4771 DHS DSPD USDC ADMIN/EXEC	Provides administrative and maintenance support to individuals with intellectual disabilities	State & Federal	S: 62A-5-201; F: Sec. 1910. [42 U.S.C. 1396i]	930,862	155,144	2,016,868	\$	3,102,873
4778 DHS DSPD USDC ACTS PAYABLE	Provides administrative and maintenance support to individuals with intellectual disabilities	State & Federal	S: 62A-5-201; F: Sec. 1910. [42 U.S.C. 1396i]	311,856	51,976	675,689	\$	1,039,521
4786 DHS DSPD USDC IMS	Provides administrative and maintenance support to individuals with intellectual disabilities	State & Federal	S: 62A-5-201; F: Sec. 1910. [42 U.S.C. 1396i]	305,987	50,998	662,972	\$	1,019,957
4792 DHS DSPD USDC DVM TRAINEES	Provide essential care to individuals with intellectual disabilities.	State & Federal	S: 62A-5-201; F: Sec. 1910. [42 U.S.C. 1396i]	248,501	41,417	538,419	\$	828,337
5102 ORS ADMINISTRATION	Responsible for all administrative services related to ORS, including contract monitoring, public information officer and constituent services	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	240,830	404,098	53,276	\$	698,204
5202 ACCOUNTING	Accounting staff for all payment posting, receivables, payables and budget development and management	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	470,848	897,365	(41,907)	\$	1,326,307
5203 CENTRAL IMAGING UNIT	Staff to scan all incoming payments and other mail for electronic processing.	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	266,005	506,965	(23,675)	\$	749,295
5301 BUREAU OF ELECTRONIC TECHNOLOGY	Responsible for the administration of ORS Technical Environment	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	1,647,880	2,398,997	290,911	\$	4,337,787
5302 GENERAL PRODUCTION	Mainframe maintenance, licensing costs and disk storage	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	735,674	1,071,000	129,873	\$	1,936,547
5303 TELEPHONE SYSTEM	All costs related to the existing ORS phone system	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	205,665	299,408	36,307	\$	541,380
5304 AGENCY DEVELOPMENT	Technology such as computer purchases, servers, laptops, hosting by DTS	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	451,634	657,493	79,730	\$	1,188,857
5401 ATTORNEY GENERAL (OGDEN)	Services provided by contract with the AGO for order establishment, order modifications, support enforcement, legal counsel, etc.	State & Federal	S: 62A-11-104 and 107; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	303,502	620,796	47,800	\$	972,097
5402 ATTORNEY GENERAL (SALT LAKE)	Services provided by contract with the AGO for order establishment, order modifications, support enforcement, legal counsel, etc.	State & Federal	S: 62A-11-104 and 107; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	499,921	1,022,560	78,735	\$	1,601,215
5403 ATTORNEY GENERAL (PROVO)	Services provided by contract with the AGO for order establishment, order modifications, support enforcement, legal counsel, etc.	State & Federal	S: 62A-11-104 and 107; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	165,496	338,512	26,065	\$	530,073
5405 ATTORNEY GENERAL (ST GEORGE)	Services provided by contract with the AGO for order establishment, order modifications, support enforcement, legal counsel, etc.	State & Federal	S: 62A-11-104 and 107; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	174,148	356,211	27,427	\$	557,787
5501 CSS ADMINISTRATION	IV-D: Child Support Administration providing policy, training, business technical analysis, and auditing	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	529,273	788,930	805,286	\$	2,123,489
5502 SALT LAKE CUSTOMER SERVICE UNIT	IV-D: Responsible for customer inquiries on IV-D cases.	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	432,382	644,504	657,866	\$	1,734,752
5503 STATEWIDE CENTRAL REGISTRY	IV-D: Responsible for opening new IV-D cases based on UIFSA documentation from other states. Also responsible for interstate locate requests.	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	159,512	237,767	242,697	\$	639,976
5510 NORTHERN REGION ADMINISTRATION	IV-D: Regional Director, Associate Regional Director, Quality Assurance Specialists and Office Support for Northern Region	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	128,115	190,967	194,926	\$	514,008

5512 NORTHERN REGION TEAM 04	IV-D: Responsible for enforcement and collection of child support when the paying party resides in Utah. Teams are based on alphabet splits of caseloads.	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	198,820	296,360	302,504	\$	797,683
5513 NORTHERN REGION TEAM 05	IV-D: Responsible for enforcement and collection of child support when the paying party resides in Utah. Teams are based on alphabet splits of caseloads.	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	157,367	234,570	239,433	\$	631,369
5514 NORTHERN REGION TEAM 06	IV-D: Responsible for enforcement and collection of child support when the paying party resides in Utah. Teams are based on alphabet splits of caseloads.	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	177,186	264,112	269,587	\$	710,884
5515 NORTHERN REGION TEAM 09	IV-D: Responsible for enforcement and collection of child support when the paying party does not reside in Utah. Teams are based on alphabet splits of caseloads.	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	185,217	276,083	281,807	\$	743,107
5516 NORTHERN REGION TEAM 10	IV-D: Responsible for the establishing child support, modifying child support orders, and establishing paternity for unwed parents. Teams are based on client location and alphabet split.	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	199,895	297,962	304,139	\$	801,996
5517 NORTHERN REGION TEAM 12	IV-D: Responsible for the establishing child support, modifying child support orders, and establishing paternity for unwed parents. Teams are based on client location and alphabet split.	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	184,767	275,412	281,122	\$	741,301
5530 CENTRAL REGION ADMINISTRATION	IV-D: Regional Director, Associate Regional Director, Quality Assurance Specialists and Office Support for Central Region	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	523,510	780,339	796,517	\$	2,100,366
5532 CENTRAL REGION TEAM 17	IV-D: Responsible for opening new IV-D cases based on applications for services and referrals from other assistance programs	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	182,606	272,191	277,834	\$	732,630
5533 CENTRAL REGION TEAM 18	IV-D: Responsible for opening new IV-D cases based on applications for services and referrals from other assistance programs	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	180,640	269,260	274,843	\$	724,743
5534 CENTRAL REGION TEAM 20	IV-D: Responsible for enforcement and collection of child support when the paying party resides in Utah. Teams are based on alphabet splits of caseloads.	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	173,142	258,085	263,435	\$	694,662
5535 CENTRAL REGION TEAM 21	IV-D: Responsible for enforcement and collection of child support when the paying party resides in Utah. Teams are based on alphabet splits of caseloads.	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	177,254	264,213	269,691	\$	711,158
5536 CENTRAL REGION TEAM 22	IV-D: Responsible for enforcement and collection of child support when the paying party resides in Utah. Teams are based on alphabet splits of caseloads.	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	194,324	289,658	295,664	\$	779,647
5538 CENTRAL REGION TEAM 30	IV-D: Responsible for the establishing child support, modifying child support orders, and establishing paternity for unwed parents. Teams are based on client location and alphabet split.	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	163,546	243,780	248,834	\$	656,160
5550 SOUTHERN REGION ADMINISTRATION	IV-D: Regional Director, Associate Regional Director, Quality Assurance Specialists and Office Support for Southern Region	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	166,672	248,440	253,591	\$	668,703
5551 SOUTHERN REGION OPERATIONS	IV-D: Building and data processing costs for the Southern Region	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	139,457	207,874	212,183	\$	559,514
5552 SOUTHERN REGION TEAM 43	IV-D: Responsible for enforcement and collection of child support when the paying party resides in Utah. Teams are based on alphabet splits of caseloads.	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	181,886	271,118	276,738	\$	729,742
5553 SOUTHERN REGION TEAM 45	IV-D: Responsible for the establishing child support, modifying child support orders, and establishing paternity for unwed parents. Teams are based on client location and alphabet split.	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	185,535	276,557	282,291	\$	744,383
5554 SOUTHERN REGION TEAM 47	IV-D: Responsible for the establishing child support, modifying child support orders, and establishing paternity for unwed parents. Teams are based on client location and alphabet split.	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	201,184	299,883	306,100	\$	807,167

5555 SOUTHERN REGION TEAM 48	IV-D: Responsible for enforcement and collection of child support when the paying party does not reside in Utah. Teams are based on alphabet splits of caseloads.	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	194,270	289,577	295,581	\$	779,428
5557 SOUTHERN REGION TEAM 57	IV-D: Responsible for enforcement and collection of child support when the paying party resides in Utah. Teams are based on alphabet splits of caseloads.	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	165,649	246,914	252,033	\$	664,596
5802 BUREAU OF MEDICAL COLLECTIONS OPERATIONS	Building and data processing costs for the Bureau of Medical Collections	Contractually Mandated	C: 62A-11-104, F: 42 CFR 433	292,142	\$ -	318,209	\$	610,351
5803 MEDICAL COLLECTION TEAM 80	XIX: Responsible for verification of insurance coverage and filing claims with third-party providers to reimburse Medicaid.	Contractually Mandated	C: 62A-11-104, F: 42 CFR 433	339,307	\$ -	369,583	\$	708,890
5804 MEDICAL COLLECTION TEAM 82	XIX: Responsible for verification of insurance coverage and filing claims with third-party providers to reimburse Medicaid.	Contractually Mandated	C: 62A-11-104, F: 42 CFR 433	331,977	\$ -	361,598	\$	693,575
5805 MEDICAL COLLECTION TEAM 85	XIX: Responsible for obtaining third-party reimbursement from TORT claims and Estates to reimburse Medicaid.	Contractually Mandated	C: 62A-11-104, F: 42 CFR 433	327,612	\$ -	356,844	\$	684,456
5900 DHS ORS REVENUE	Collection and disbursement of child support	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	\$ -	\$ -	201,953,958	\$	201,953,958
6111 DHS DCFS STATE OFFICE DIRECTOR'S OFFICE	In charge of administering child welfare programs statewide. Provides general or specific guidance, training and instruction to a region(s) or program(s). Reports outcomes and performance measures for both State and Federal entities.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	9,499,390	11,000,331	750,599	\$	21,250,319
6205 DHS DCFS NORTHERN REGION - BOUNTIFUL	Provides services through Service Delivery App Unit for In-Home, Out of Home, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	1,052,386	498,014	26,008	\$	1,576,408
6210 DHS DCFS NORTHERN REGION - BRIGHAM	Provides services through Service Delivery App Unit for In-Home, Out of Home, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	723,516	342,385	17,881	\$	1,083,783
6220 DHS DCFS NORTHERN REGION - CLEARFIELD	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	3,173,899	1,501,965	78,439	\$	4,754,303
6230 DHS DCFS NORTHERN REGION - LOGAN	Provides services through Service Delivery App Unit for In-Home, Out of Home, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	1,661,188	786,114	41,054	\$	2,488,355
6240 DHS DCFS NORTHERN REGION - OGDEN	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	17,808,053	8,427,197	440,104	\$	26,675,354
6310 DHS DCFS SALT LAKE REGION - ADMIN	Provides services through Service Delivery App Unit for In-Home, Out of Home, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	907,253	429,334	22,422	\$	1,359,009
6320 DHS DCFS SALT LAKE REGION - SALT LAKE WEST	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	2,987,353	1,413,687	73,829	\$	4,474,869

6350 DHS DCFS SALT LAKE REGION - CONTRACTS	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	16,519,358	7,817,355	408,255	\$	24,744,968
6441 DHS DCFS SALT LAKE REGION - MID TOWNE	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	3,401,623	1,609,729	84,067	\$	5,095,419
6442 DHS DCFS SALT LAKE REGION - TOOELE	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	871,074	412,213	21,528	\$	1,304,815
6452 DHS DCFS SALT LAKE REGION - SOUTH TOWNE	Provides services through Service Delivery App Unit for In-Home, Out of Home, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	2,314,396	1,095,228	57,197	\$	3,466,821
6520 DHS DCFS SALT LAKE REGION - OQUIRRH	Provides services through Service Delivery App Unit for In-Home, Out of Home, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	2,977,809	1,409,171	73,593	\$	4,460,573
6530 DHS DCFS SALT LAKE REGION - TAL	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	2,087,795	987,994	51,597	\$	3,127,386
6610 DHS DCFS WESTERN REGION - PROVO	Provides services through Service Delivery App Unit for In-Home, Out of Home, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	13,369,246	6,326,647	330,404	\$	20,026,297
6615 DHS DCFS WESTERN REGION - OREM	Provides services through Service Delivery App Unit for In-Home, Out of Home, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	1,742,808	824,738	43,071	\$	2,610,617
6620 DHS DCFS WESTERN REGION - HEBER	Provides services through Service Delivery App Unit for In-Home, Out of Home, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	517,897	245,081	12,799	\$	775,778
6650 DHS DCFS WESTERN REGION - SPANISH FORK	Provides services through Service Delivery App Unit for In-Home, Out of Home, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	1,862,787	881,515	46,036	\$	2,790,338
6670 DHS DCFS WESTERN REGION - AMERICAN FORK	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	1,082,367	512,202	26,749	\$	1,621,318
6720 DHS DCFS SOUTHWEST REGION - CEDAR CITY	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	3,129,250	1,480,836	77,336	\$	4,687,422
6740 DHS DCFS SOUTHWEST REGION - ST. GEORGE	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	2,399,042	1,135,284	59,289	\$	3,593,615

6750 DHS DCFS SOUTHWEST REGION - RICHFIELD	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	1,081,310	511,702	26,723	\$	1,619,734
6755 DHS DCFS SOUTHWEST REGION - MANTI	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	2,957,899	1,399,749	73,101	\$	4,430,749
6810 DHS DCFS EASTERN REGION - BLANDING	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	977,433	462,545	24,156	\$	1,464,134
6820 DHS DCFS EASTERN REGION-MOAB	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	854,214	404,235	21,111	\$	1,279,560
6830 DHS DCFS EASTERN REGION - PRICE	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	3,139,214	1,485,551	77,582	\$	4,702,347
6840 DHS DCFS EASTERN REGION - ROOSEVELT	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	1,330,903	629,815	32,892	\$	1,993,609
6850 DHS DCFS EASTERN REGION - VERNAL	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	3,977,137	1,882,076	98,290	\$	5,957,503
6870 DHS DCFS EASTERN REGION - CASTLEDALE	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	716,321	338,980	17,703	\$	1,073,004
7201 DHS DAAS ALTERNATIVE SERVICES	Pass-through to the Area Agencies on Aging (County Governments). Benefits seniors age 60 and above who are at risk for premature institutionalization.	State Statute Mandated	S: 62A-3-104	2,791,552	1,063,800	-	\$	3,855,352
7203 DHS DAAS TITLE III E - NFCSP - CAREGIVER/RESPITE	Pass-through to the Area Agencies on Aging (County Governments). Benefits all Utah seniors age 60 and older.	State & Federal	S: 62A-3-104; F: OOA (42 U.S.C Sec 3000 et seq)	411,231	692,082	-	\$	1,103,313
7204 DHS DAAS AREA AGENCY ON AGING ADMIN	Pass-through to the Area Agencies on Aging (County Governments). Benefits all Utah seniors age 60 and older.	State & Federal	S: 62A-3-104; F: OOA (42 U.S.C Sec 3000 et seq)	650,760	496,152	-	\$	1,146,912
7205 DHS DAAS TITLE III B - SUPPORTIVE SERVICES	Pass-through to the Area Agencies on Aging (County Governments). Benefits all Utah seniors age 60 and older.	State & Federal	S: 62A-3-104; F: OOA (42 U.S.C Sec 3000 et seq)	1,524,396	1,447,678	-	\$	2,972,074
7206 DHS DAAS TITLE C-1 - CONGREGATE MEALS	Pass-through to the Area Agencies on Aging (County Governments). Benefits all Utah seniors age 60 and older.	State & Federal	S: 62A-3-104; F: OOA (42 U.S.C Sec 3000 et seq)	130,007	1,704,349	-	\$	1,834,356
7207 DHS DAAS TITLE C-2 - HOME DELIVERED MEALS	Pass-through to the Area Agencies on Aging (County Governments). Benefits all Utah seniors age 60 and older.	State & Federal	S: 62A-3-104; F: OOA (42 U.S.C Sec 3000 et seq)	1,952,167	1,027,576	-	\$	2,979,743
7208 DHS DAAS NUTRITIONAL SERVICES INCENTIVE PROGRAM - CONGREGAT	Pass-through to the Area Agencies on Aging (County Governments). Benefits all Utah seniors age 60 and older.	State & Federal	S: 62A-3-104; F: 42 U.S.C Sec 3030a	-	684,486	-	\$	684,486
7209 DHS DAAS NUTRITIONAL SERVICES INCENTIVE PROGRAM - HOME DELI	Pass-through to the Area Agencies on Aging (County Governments). Benefits all Utah seniors age 60 and older.	State & Federal	S: 62A-3-104; F: 42 U.S.C Sec 3030a	-	951,049	-	\$	951,049

7302 DHS DAAS AAA HCBS WAIVER ADMIN	Pass-through to the Area Agencies on Aging (County Governments). Benefits seniors who qualify for Medicaid and meets nursing home level of care. Funding for the Adult Protective Services program administered by the Division. Benefits seniors and vulnerable adults in Utah who are victims of abuse neglect or exploitation.	State & Federal	S: 62A-3-104	327,130	-	417,090	\$	744,220
7402 DHS DAAS APS NORTHERN REGION	Funding for the Adult Protective Services program administered by the Division. Benefits seniors and vulnerable adults in Utah who are victims of abuse neglect or exploitation.	State & Federal	S: 62A-3-106.5, 62A-3-302,303; F: OOA (42 U.S.C Sec 3000 et seq)	559,514	-	-	\$	559,514
7403 DHS DAAS APS CENTRAL REGION	Funding for the Adult Protective Services program administered by the Division. Benefits seniors and vulnerable adults in Utah who are victims of abuse neglect or exploitation.	State & Federal	S: 62A-3-106.5, 62A-3-302,303; F: OOA (42 U.S.C Sec 3000 et seq)	1,093,610	-	-	\$	1,093,610
7404 DHS DAAS APS SOUTHEASTERN REGION	Funding for the Adult Protective Services program administered by the Division. Benefits seniors and vulnerable adults in Utah who are victims of abuse neglect or exploitation.	State & Federal	S: 62A-3-106.5, 62A-3-302,303; F: OOA (42 U.S.C Sec 3000 et seq)	789,942	-	-	\$	789,942
9011 DHS JJS ADMIN	Provide general administrative of the division including functions of quality assurance, internal investigations, research and evaluation, budget and finance, and clinical services.	State & Federal	S: 62A-7-104; F: 42 U.S.C. 5601 et seq	3,293,346	52,773	673,736	\$	4,019,855
9015 DHS JJS TRAINING	Promotes continued staff professionalism through provision of educational and training opportunities. Includes proper care of youth in division programs, evidence-based interventions, crisis intervention, life safety skills, and skills pertaining to specific functions such as case planning.	State & Federal	S: 62A-7-104; F: 42 U.S.C. 5601 et seq	699,437	11,431	-	\$	710,867
9101 DHS JJS COMMUNITY PROG ADMIN	Program administration of the Office of Community Programs including case management, community programs, and transitional support. Case management services for youths ordered to the custody of the division by the Juvenile Court for community placement, secure care, or observation & assessment. Also includes costs associated with youths placed in community placements with private providers, at home with wrap around mental health services, and transitional support services. "North" includes youths from Weber, Davis, and Morgan counties.	State & Federal	S: 62A-7-104; F: 42 U.S.C. 5601 et seq	1,516,915	156,110	13,335	\$	1,686,359
9111 DHS JJS C/M NORTH	Case management services for youths ordered to the custody of the division by the Juvenile Court for community placement, secure care, or observation & assessment. Also includes costs associated with youths placed in community placements with private providers, at home with wrap around mental health services, and transitional support services. "Central" includes youths from Salt Lake, Summit, and Tooele counties.	State & Federal	S: 62A-7-701,702; F: 42 U.S.C. 5601 et seq	5,607,743	522,048	(490,688)	\$	5,639,102
9112 DHS JJS C/M CENTRAL	Case management services for youths ordered to the custody of the division by the Juvenile Court for community placement, secure care, or observation & assessment. Also includes costs associated with youths placed in community placements with private providers, at home with wrap around mental health services, and transitional support services. "South" includes youths from Utah, Wasatch, Juab, and Millard counties.	State & Federal	S: 62A-7-701,702; F: 42 U.S.C. 5601 et seq	9,962,914	1,013,163	(31,213)	\$	10,944,863
9113 DHS JJS C/M SOUTH	Case management services for youths ordered to the custody of the division by the Juvenile Court for community placement, secure care, or observation & assessment. Also includes costs associated with youths placed in community placements with private providers, at home with wrap around mental health services, and transitional support services. "South" includes youths from Utah, Wasatch, Juab, and Millard counties.	State & Federal	S: 62A-7-701,702; F: 42 U.S.C. 5601 et seq	3,898,545	402,431	46,249	\$	4,347,226
9152 DHS JJS TRANSITIONAL SUPPORT SERVICES	Transitional services to assist youths returning to their homes or independent living from secure care or community placement. During FY 2014, these services were consolidated with case management services in 9111, 9112, and 9113.	State & Federal	S: 62A-7-701,702; F: 42 U.S.C. 5601 et seq	671,010	-	-	\$	671,010

9211 DHS JJS WASATCH FACILITY	Provide long-term confinement for the most serious youth offenders. Youths are committed to secure care for an indeterminate period by order of the juvenile court. After commitment, legal oversight passes to the Youth Parole Authority. Secure care provides supervision, education, and treatment of these youths. This facility is in Salt Lake City.	State & Federal	S: 62A-7-104, 401.5; F: 42 U.S.C. 5601 et seq	3,245,330	-	60,218	\$	3,305,548
9221 DHS JJS DECKER FACILITY	Provide long-term confinement for the most serious youth offenders. Youths are committed to secure care for an indeterminate period by order of the juvenile court. After commitment, legal oversight passes to the Youth Parole Authority. Secure care provides supervision, education, and treatment of these youths. This facility is in Salt Lake City.	State & Federal	S: 62A-7-104, 401.5; F: 42 U.S.C. 5601 et seq	2,824,115	-	51,392	\$	2,875,507
9241 DHS JJS SL VALLEY DETENTION	Provides short-term confinement of youths awaiting adjudication or placement or serving a sentence ordered by the juvenile court. This facility is in Salt Lake City operated by a contracted provider.	State & Federal	S: 62A-7-104, 201-203; F: 42 U.S.C. 5601 et seq	5,077,248	-	149,971	\$	5,227,220
9251 DHS JJS FARMINGTON BAY	Multi-use facility providing both detention and observation and assessment services. Detention provides short-term confinement of youths awaiting adjudication or placement or serving a sentence ordered by the juvenile court. Observation and assessment is a 45-day residential program that provides comprehensive evaluation, treatment planning, and recommendations to the juvenile court. This facility is in Farmington and operated by a contracted provider.	State & Federal	S: 62A-7-104, 201-203; F: 42 U.S.C. 5601 et seq	2,624,543	-	32,730	\$	2,657,273
9261 DHS JJS WEBER VALLEY FACILITY	Provides short-term confinement of youths awaiting adjudication or placement or serving a sentence ordered by the juvenile court. This facility is in Roy.	State & Federal	S: 62A-7-104, 201-203; F: 42 U.S.C. 5601 et seq	1,660,825	-	32,699	\$	1,693,525
9271 DHS JJS MILLCREEK FACILITY	Provide long-term confinement for the most serious youth offenders. Youths are committed to secure care for an indeterminate period by order of the juvenile court. After commitment, legal oversight passes to the Youth Parole Authority. Secure care provides supervision, education, and treatment of these youths. This facility is in Ogden.	State & Federal	S: 62A-7-104, 401.5; F: 42 U.S.C. 5601 et seq	5,963,621	-	219,673	\$	6,183,294
9281 DHS JJS SLATE CANYON FACILITY	Multi-use facility providing both long-term confinement for the most serious youth offenders committed by the juvenile court as well as short-term confinement of youths awaiting adjudication or placement or serving a sentence ordered by the juvenile court. This facility is in Provo.	State & Federal	S: 62A-7-104, 201-203, and 401.5; F: 42 U.S.C. 5601 et seq	4,860,438	-	89,474	\$	4,949,912
9301 DHS JJS RURAL ADMIN	Program administration of the Office of Rural Programs Facilities including receiving centers, youth services, detention, home detention, early intervention, observation and assessment, work programs, case management, community-based services, and a long-term secure care facility.	State & Federal	S: 62A-7-104; F: 42 U.S.C. 5601 et seq	927,503	32,813	2,855	\$	963,171
9311 DHS JJS CACHE	Multi-use facility providing receiving center, youth services, detention, home detention, observation & assessment, case management and community programs. This facility is in Logan and serves Cache, Rich, and Box Elder counties.	State & Federal	S: 62A-7-104, 601, 201-203, 701, 702; F: 42 U.S.C. 5601 et seq	4,583,158	162,644	28,396	\$	4,774,198

9321 DHS JJS VERNAL	Multi-use facility providing receiving center, youth services, detention, home detention, observation & assessment, case management and community programs. This facility is in Vernal and serves Daggett, Duchesne, and Uintah counties.	State & Federal	S: 62A-7-104, 601, 201-203, 701, 702; F: 42 U.S.C. 5601 et seq	2,914,578	103,654	24,378	\$	3,042,609
9331 DHS JJS PRICE	Multi-use facility providing receiving center, youth services, detention, early intervention, case management and community programs. This facility is in Vernal and serves Daggett, Duchesne, and Uintah counties.	State & Federal	S: 62A-7-104, 601, 201-203, 701, 702; F: 42 U.S.C. 5601 et seq	2,176,159	77,142	11,106	\$	2,264,408
9341 DHS JJS BLANDING	Multi-use facility providing receiving center, youth services, detention, observation & assessment, case management and community programs. This facility is in Blanding and serves Grand and San Juan counties.	State & Federal	S: 62A-7-104, 601, 201-203, 701, 702; F: 42 U.S.C. 5601 et seq	2,068,738	73,339	10,700	\$	2,152,777
9351 DHS JJS RICHFIELD	Multi-use facility providing receiving center, youth services, detention, observation & assessment, case management and community programs. This facility is in Richfield and serves Sanpete, Sevier, Piute, Wayne, Garfield, and Kane counties.	State & Federal	S: 62A-7-104, 601, 201-203, 701, 702; F: 42 U.S.C. 5601 et seq	2,757,949	98,051	22,166	\$	2,878,166
9361 DHS JJS CEDAR CITY	Multi-use facility providing both long-term confinement for the most serious youth offenders committed by the juvenile court as well as short-term confinement of youths awaiting adjudication or placement or serving a sentence ordered by the juvenile court. This facility is in Cedar City.	State & Federal	S: 62A-7-104, 201-203, and 401.5; F: 42 U.S.C. 5601 et seq	2,559,768	-	31,557	\$	2,591,324
9371 DHS JJS ST GEORGE	Facility in St. George providing receiving center, youth services, home detention, case management, and community program services.	State & Federal	S: 62A-7-104, 601, 201-203, 701, 702; F: 42 U.S.C. 5601 et seq	1,317,833	48,900	68,653	\$	1,435,386
9372 DHS JJS DIXIE AREA DETENTION	Multi-use facility providing detention services for Washington County and a residential work program serving youths from the southern portions of the state.	State & Federal	S: 62A-7-104, 201-203; F: 42 U.S.C. 5601 et seq	2,128,175	-	17,341	\$	2,145,516
9411 DHS JJS ARCHWAY	Provides youth service and receiving center services to the Weber, Morgan, and Davis County areas. Youth service centers provide crisis counseling and other services to runaway, homeless, and ungovernable youths and their families. Receiving centers accept youth from law enforcement that do not meet detention admission guidelines. Staff then supervise the youth until a parent or guardian can be found. This facility is in Ogden.	State & Federal	S: 62A-7-104, 601; F: 42 U.S.C. 5601 et seq	1,371,327	190,370	8,586	\$	1,570,283
9421 DHS JJS SL VALLEY YOUTH SERV	Provides youth service and receiving center services to the Salt Lake County area. Youth service centers provide crisis counseling and other services to runaway, homeless, and ungovernable youths and their families. Receiving centers accept youth from law enforcement that do not meet detention admission guidelines. Staff then supervise the youth until a parent or guardian can be found. These services are found at two locations in the Salt Lake valley and are operated under contract with Salt Lake County.	State & Federal	S: 62A-7-104, 601; F: 42 U.S.C. 5601 et seq	582,899	-	-	\$	582,899
9431 DHS JJS DAVIS AREA YOUTH CENTR	This is a non-residential diversion program that serves youths who have been adjudicated for a delinquent offense and ordered by the juvenile court to participate in the program for up to 30 days as an alternative to serving an equivalent amount of time in locked detention. This program is in Sunset and serves Weber, Davis, and Morgan counties.	State & Federal	S: 62A-7-104, 601; F: 42 U.S.C. 5601 et seq	1,853,380	-	-	\$	1,853,380

9432 DHS JJS S L EARLY INTERVENTION	This is a non-residential diversion program that serves youths who have been adjudicated for a delinquent offense and ordered by the juvenile court to participate in the program for up to 30 days as an alternative to serving an equivalent amount of time in locked detention. This program is in Salt Lake City and serves Salt Lake, Tooele, and Summit counties.	State & Federal	S: 62A-7-104, 601; F: 42 U.S.C. 5601 et seq	1,872,588	-	39,240	\$	1,911,828
9433 DHS JJS LIGHTNING PEAK	This is a non-residential diversion program that serves youths who have been adjudicated for a delinquent offense and ordered by the juvenile court to participate in the program for up to 30 days as an alternative to serving an equivalent amount of time in locked detention. This program is in Provo and serves Utah, Wasatch, Juab, and Millard counties.	State & Federal	S: 62A-7-104, 601; F: 42 U.S.C. 5601 et seq	700,615	-	-	\$	700,615
9441 DHS JJS GENESIS YOUTH CENTER	The Genesis Youth Center is a coeducational, residential work program for juvenile offenders. The main purpose is to help youths make amends for their delinquent behavior by giving them opportunities to work off court ordered restitution owed to their victims and service hours owed to the community. The program is located in Draper.	State & Federal	S: 62A-7-104, 601; F: 42 U.S.C. 5601 et seq	2,748,661	-	82,042	\$	2,830,702
9451 DHS JJS O & A OGDEN	Observation and assessment is a 45-day residential program that provides comprehensive evaluation, treatment planning, and recommendations to the juvenile court. Youths receive extensive psychological, behavioral, social, educational, and physical assessments to identify their needs for services. Recommendations are made to the juvenile court as to future placement and services.	State & Federal	S: 62A-7-104; F: 42 U.S.C. 5601 et seq	1,158,656	96,989	68,683	\$	1,324,329
9452 DHS JJS O & A SALT LAKE	Observation and assessment is a 45-day residential program that provides comprehensive evaluation, treatment planning, and recommendations to the juvenile court. Youths receive extensive psychological, behavioral, social, educational, and physical assessments to identify their needs for services. Recommendations are made to the juvenile court as to future placement and services.	State & Federal	S: 62A-7-104; F: 42 U.S.C. 5601 et seq	1,659,505	145,385	180,258	\$	1,985,148
9453 DHS JJS O & A SPRINGVILLE	Observation and assessment is a 45-day residential program that provides comprehensive evaluation, treatment planning, and recommendations to the juvenile court. Youths receive extensive psychological, behavioral, social, educational, and physical assessments to identify their needs for services. Recommendations are made to the juvenile court as to future placement and services.	State & Federal	S: 62A-7-104; F: 42 U.S.C. 5601 et seq	899,020	77,520	81,986	\$	1,058,526