



UTAH DEPARTMENT OF
VETERANS & MILITARY AFFAIRS



2015 Annual Report
June 17, 2015

Mission and Vision

Mission

We serve veterans and their families by opening doors to benefits, education and jobs while advocating for Utah's military bases and service members

Vision

Utah will be the best place in the nation to perform military missions and be recognized as a premier location for service members, Veterans, and their families to live and succeed

Veterans and Military Partners (a partial list...)



VETS IN UTAH



7,030

WWII Veterans



14,253

Korean Veterans



46,268

Vietnam Veterans



33,102

Cold War/Peacetime Veterans



56,814

Current Conflict Veterans

Total Veterans in Utah FY 2014

151,719

9% female



91% male

EMPLOYMENT



Unemployment rate for veterans:

Year	Rate
2014	4.7%

645

July 2013

1,424

May 2015

Utah Patriot Partners

Veterans on Unemployment

1,231

May 2014

1,010

May 2015

MILITARY INSTALLATIONS

\$3.3 billion

HAFB total annual economic impact 2014

- 20,461 personnel

\$235 million

Dugway Proving Ground economic impact 2014

- 1,900 personnel

\$63.8 million

Tooele Army Depot FY2014

- 510 Department of Army civilians and one soldier

VETERANS AFFAIRS

VA compensation and pension increase State of Utah

FY2013

\$351,000,000

FY2014

\$433,000,000

23%

FY2013

34,062 patients

VA Healthcare

FY2014

35,142 patients

VA Data - Released May 2015

EDUCATION



8,706

of Vets

466

of Family
Members Utilizing

95

of Institutions

VETERANS' INFORMATION SYSTEM DATABASE



192,033

registered veterans
June 2014

1,200

new files weekly

OUTREACH

CONNECTIONS TO VETERANS

Average per 12 month period
Jan - May 2015

173 /month
258 /month

49%
Increase



IN OFFICE CONTACTS

Average per 12 month period
Jan - May 2015

420 /month
645 /month

53%
Increase



CLAIMS

Average per 12 month period
Jan - May 2015

56 /month
80 /month

43%
Increase



VETERANS' HOMES (Residents May 2015)



368

Veterans

40

Family

408

Total

98%

Occupancy

550 Foothill Drive, Suite 105

Salt Lake City, UT 84113-1106

CEMETERY

FY2014

239

Interments

FY2015

431

Interments

47%
Increase



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Focus for FY2016

Movement to Regional Outreach model (Outreach is a SUCCESS Initiative)

DD214 (Military Discharge document) review process (\$200,000 project)

Veterans' mental health and wellness (VA, UTNG, DHS, HAFB, UofU, VMA)

Veterans' employment opportunities (DWS, Chambers, UTNG, DOL, VMA)

Successful operation of Veterans' Nursing Homes

Active collaboration with partners (federal, state, local, public and private)

Continued interaction with U.S. VA (healthcare, claims, homeless, education)

Military missions and workload at our installations

- Strategic workforce development
- Facilities and infrastructure

Questions?



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