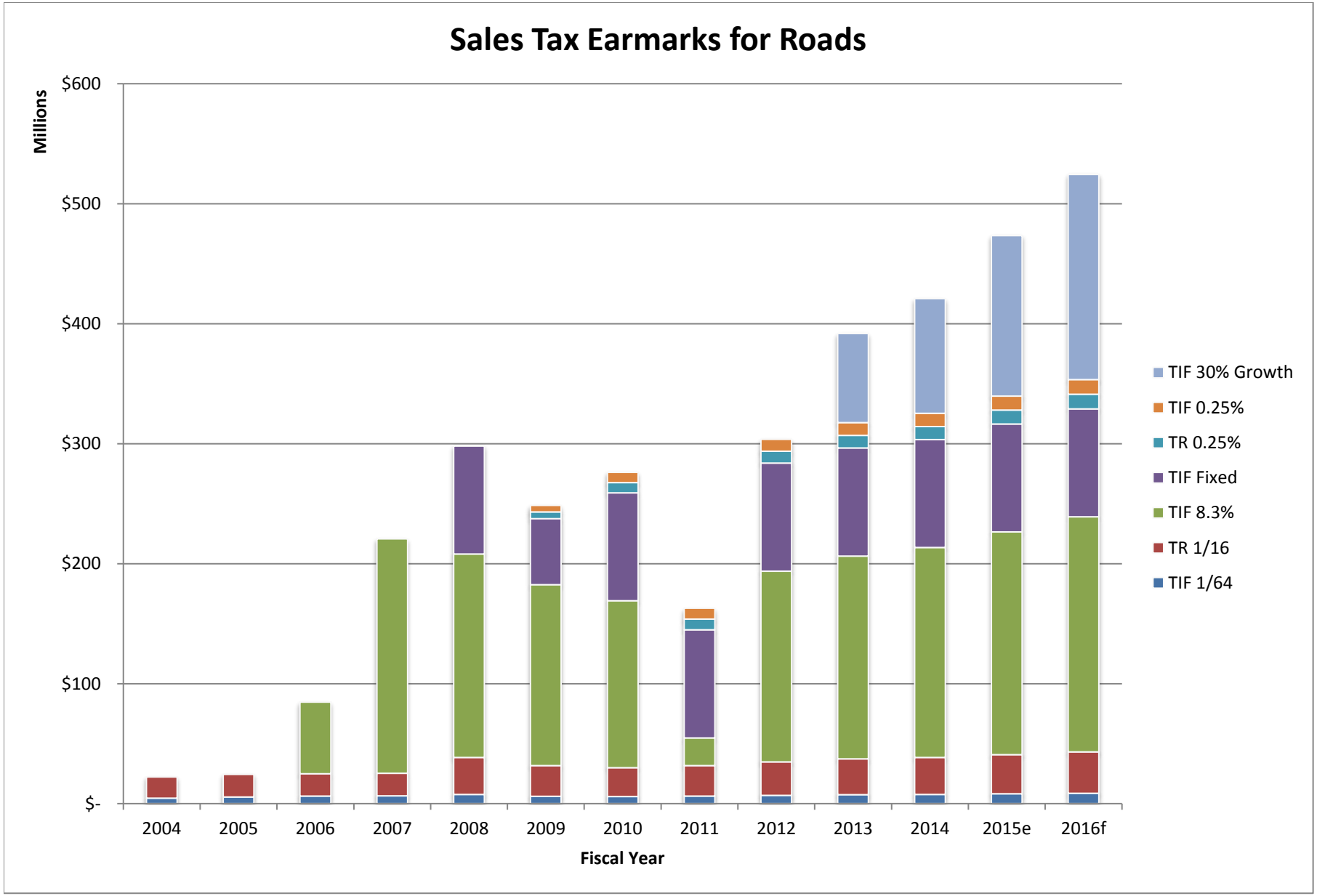
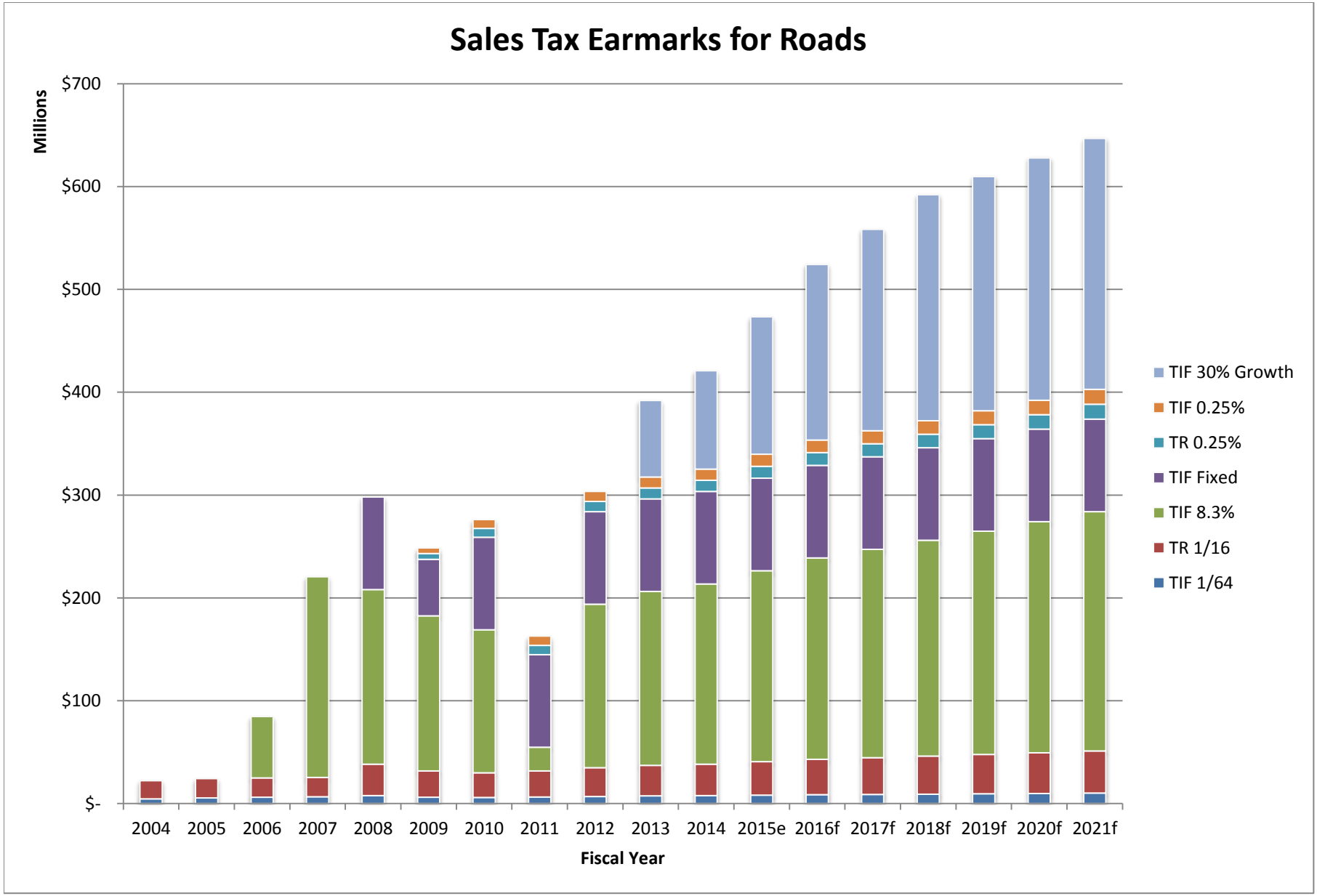
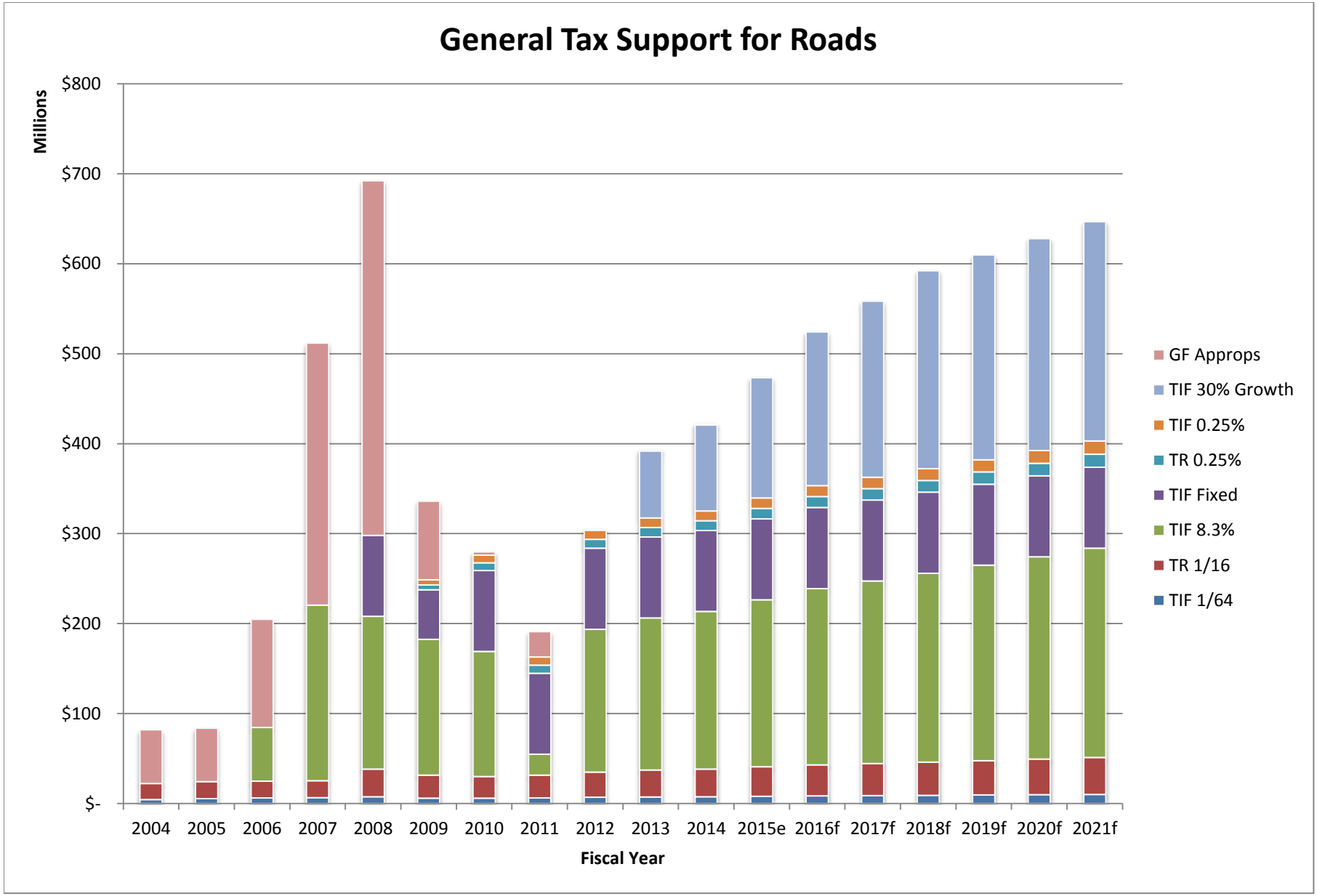
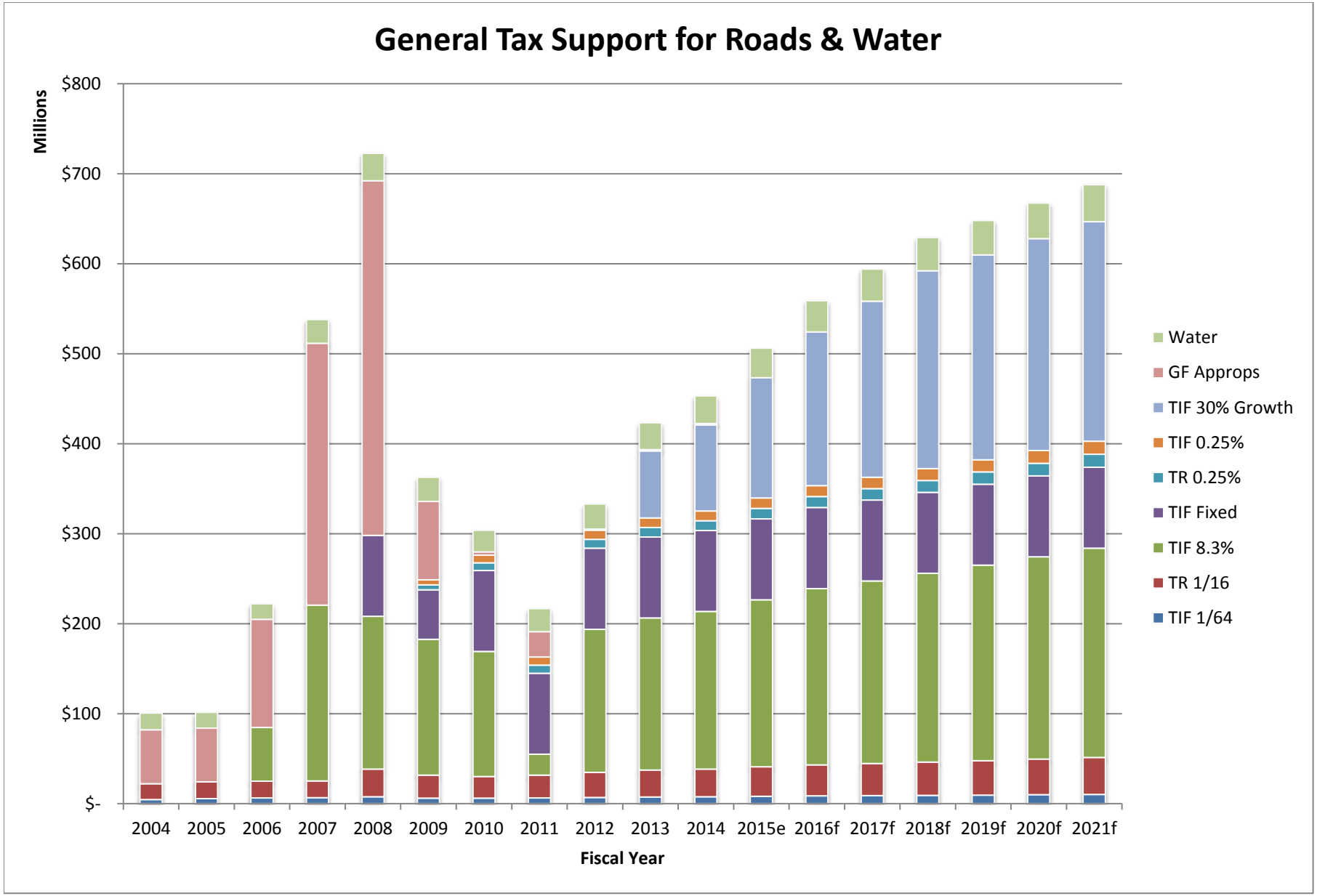

Sales Tax Earmarks for Roads
Millions
$600
$500
$400
$300
$200
$100
$-
2004
2005
2006
2007
2008
2009
2010
2011
2012
2013
2014
2015e
2016f
Fiscal Year
TIF 30% Growth
TIF 0.25%
TR 0.25%
TIF Fixed
TIF 8.3%
TR 1/16
TIF 1/64


Sales Tax Earmarks for Roads
Millions
$700
$600
$500
$400
$300
$200
$100
$-
2004
2005
2006
2007
2008
2009
2010
2011
2012
2013
2014
2015e
2016f
2017f
2018f
2019f
2020f
2021f
Fiscal Year
TIF 30% Growth
TIF 0.25%
TR 0.25%
TIF Fixed
TIF 8.3%
TR 1/16
TIF 1/64


General Tax Support for Roads
Millions
$800
$700
$600
$500
$400
$300
$200
$100
$-
2004
2005
2006
2007
2008
2009
2010
2011
2012
2013
2014
2015e
2016f
2017f
2018f
2019f
2020f
2021f
Fiscal Year
GF Approps
TIF 30% Growth
TIF 0.25%
TR 0.25%
TIF Fixed
TIF 8.3%
TR 1/16
TIF 1/64


General Tax Support for Roads & Water
Millions
$800
$700
$600
$500
$400
$300
$200
$100
$-
2004
2005
2006
2007
2008
2009
2010
2011
2012
2013
2014
2015e
2016f
2017f
2018f
2019f
2020f
2021f
Fiscal Year
Water
GF Approps
TIF 30% Growth
TIF 0.25%
TR 0.25%
TIF Fixed
TIF 8.3%
TR 1/16
TIF 1/64