

Prison Relocation - Transportation Component

PRISON RELOCATION COMMISSION

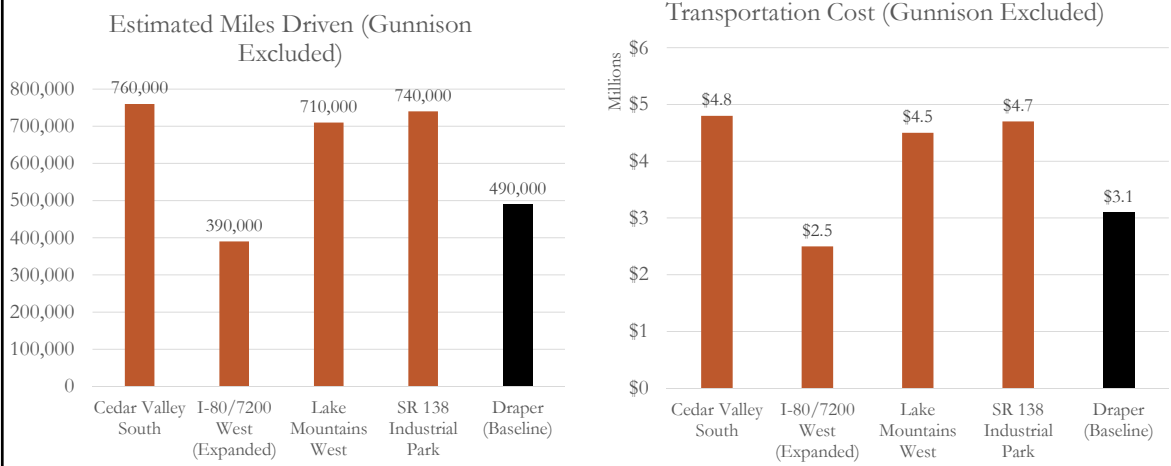


Thomas Young, Ph.D.

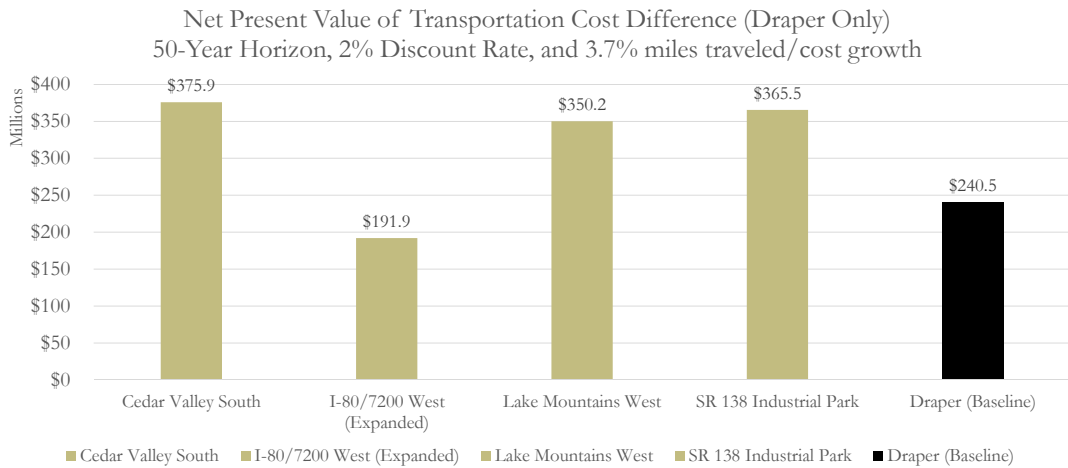
July 2015

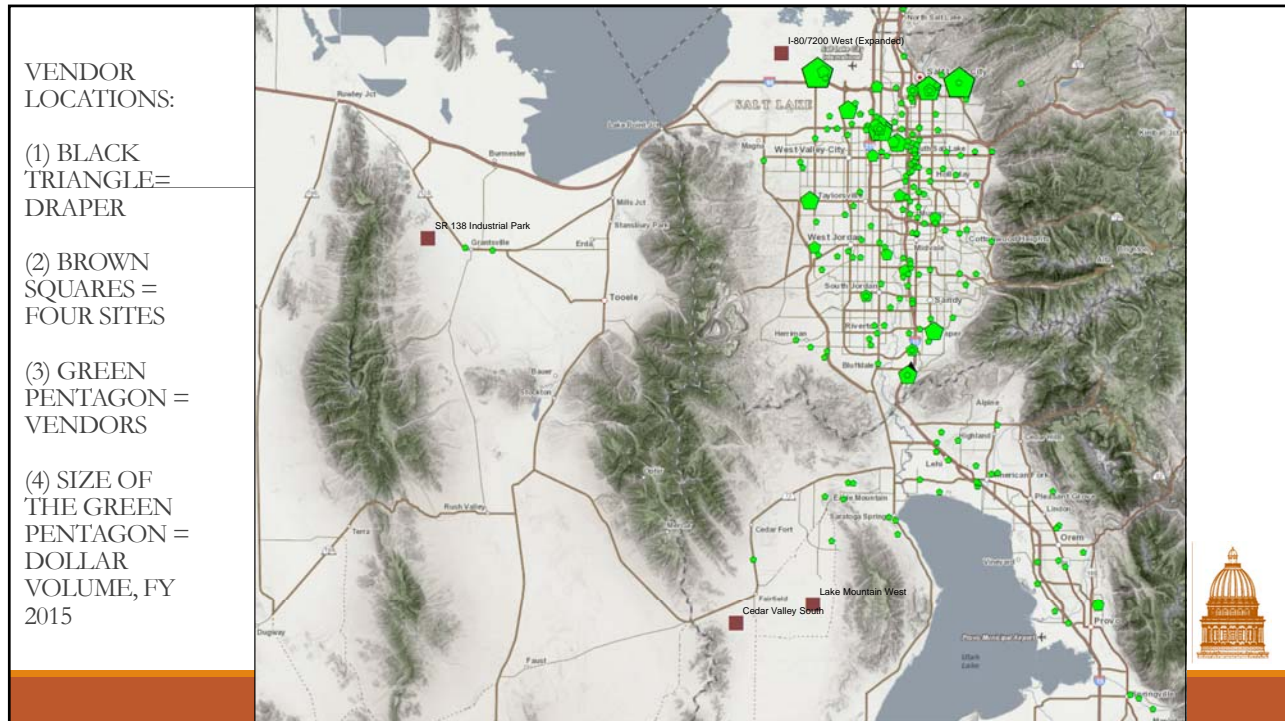


TRANSPORTATION COST COMPARISON (BROAD ESTIMATE)

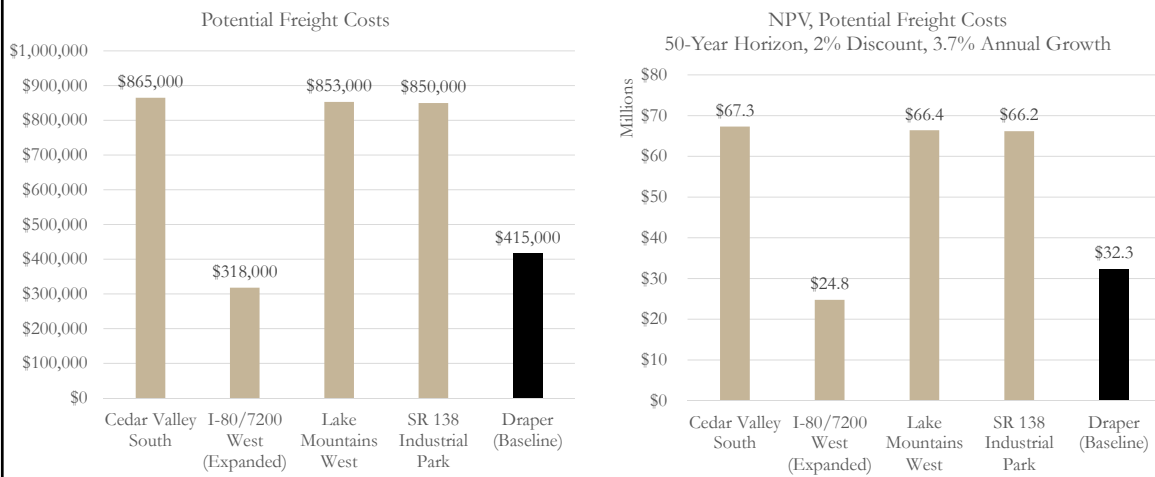


NPV OF TRANSPORTATION COST COMPARISON (BROAD ESTIMATE)

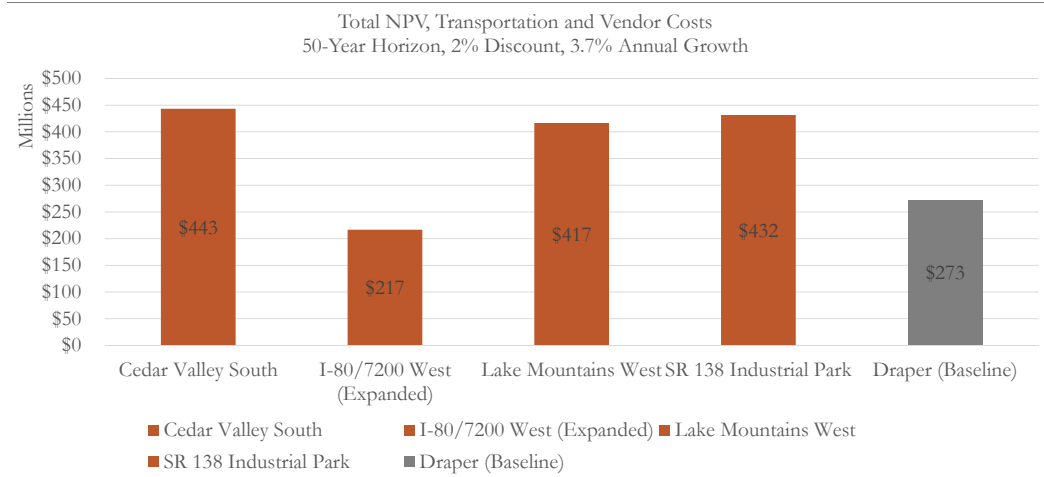




VENDOR DIFFERENTIAL (BROAD ESTIMATE)

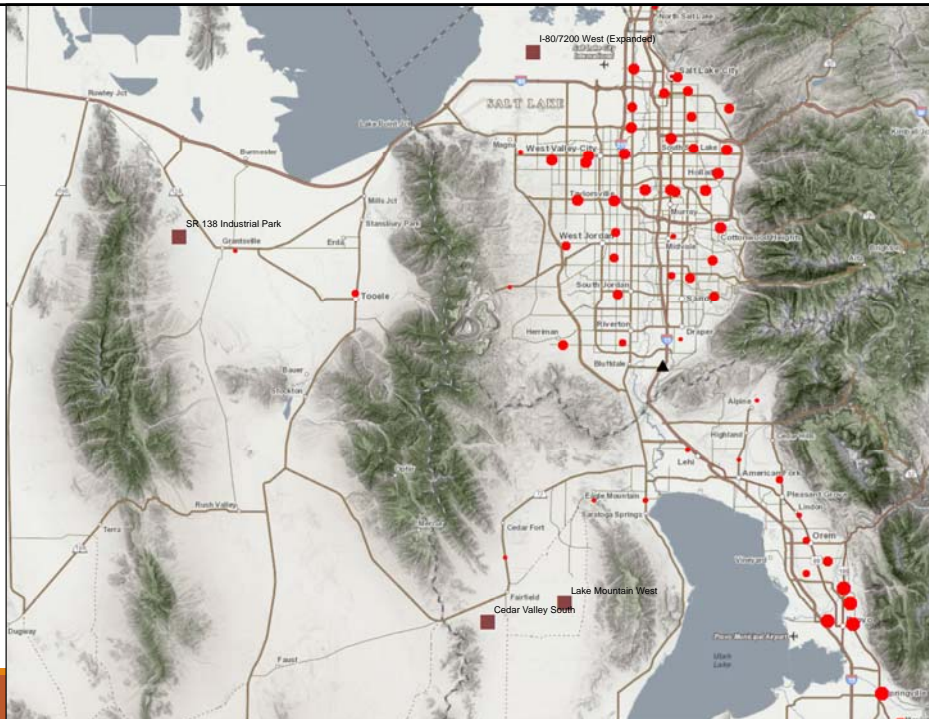


TOTAL, TRANSPORTATION AND VENDOR COST DIFFERENTIAL (BROAD ESTIMATE)



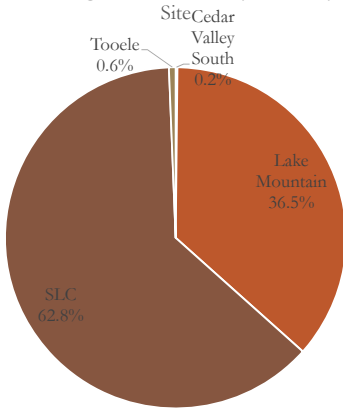
VOLUNTEER LOCATIONS:

- (1) BLACK TRIANGLE = DRAPER
- (2) BROWN SQUARES = FOUR SITES
- (3) RED DOTS = VOLUNTEER LOCATIONS
- (4) SIZE OF RED DOT = NUMBER OF VOLUNTEERS

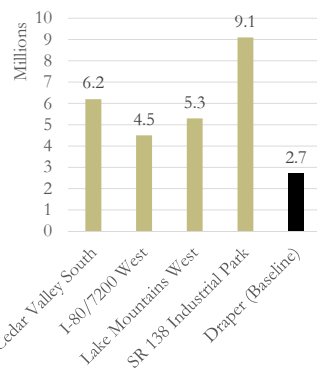


VOLUNTEER DIFFERENTIAL (BROAD ESTIMATE)

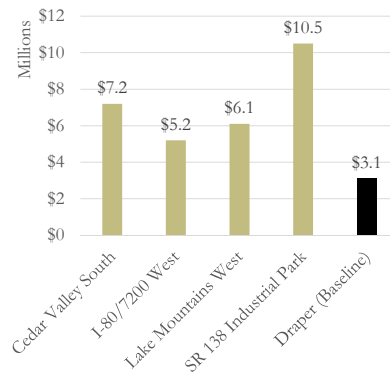
Percentage of Volunteers by Proximity



Estimated Miles
Assumes 1 round-trip per week for 50 weeks

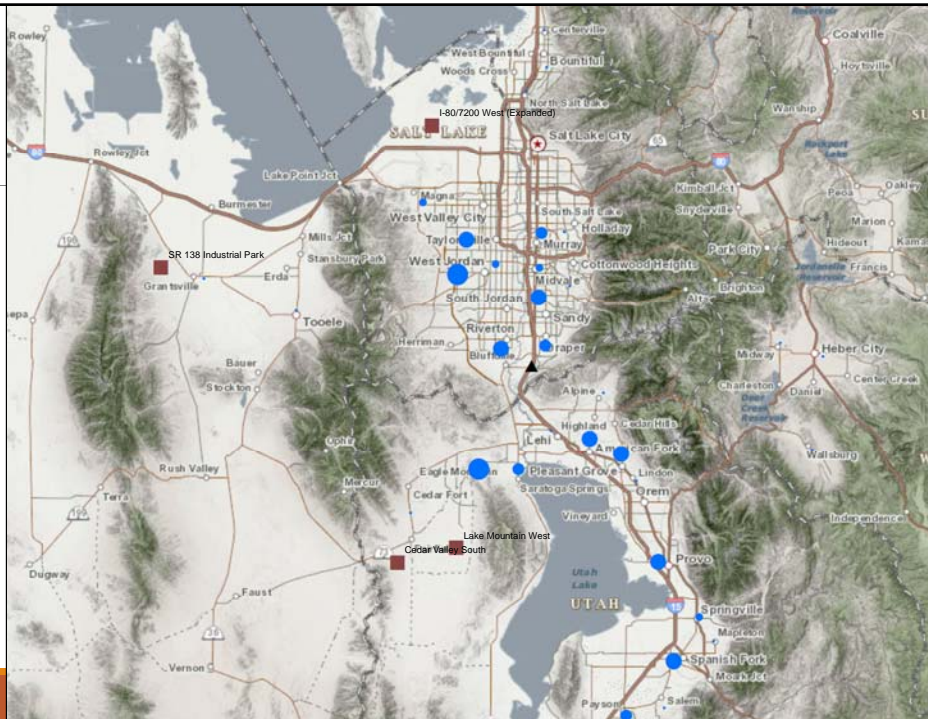


Estimated Volunteer Cost
Assumes 1 round-trip per week for 50 weeks

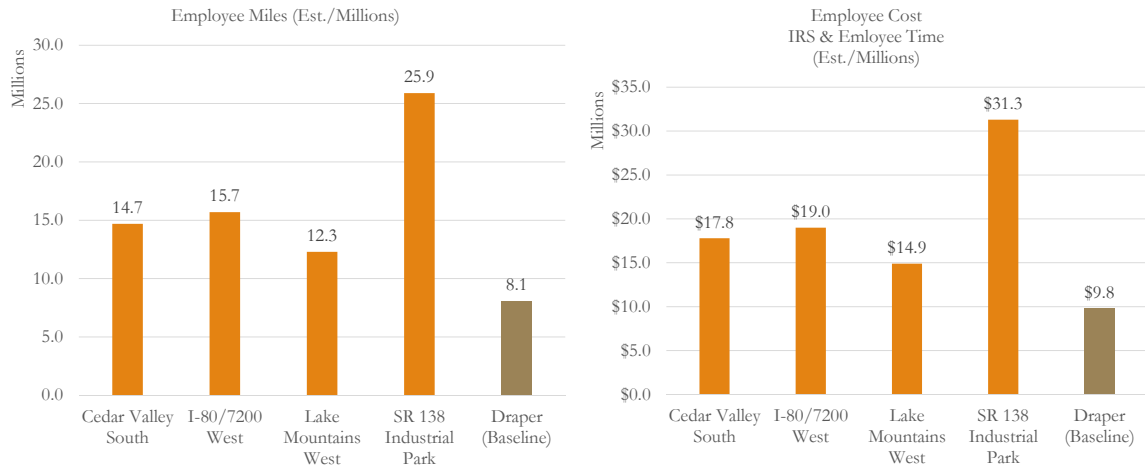


EMPLOYEE LOCATIONS:

- (1) BLACK TRIANGLE = DRAPER
- (2) BROWN SQUARES = FOUR SITES
- (3) BLUE DOTS = EMPLOYEE LOCATIONS
- (4) SIZE OF BLUE DOT = NUMBER OF EMPLOYEES

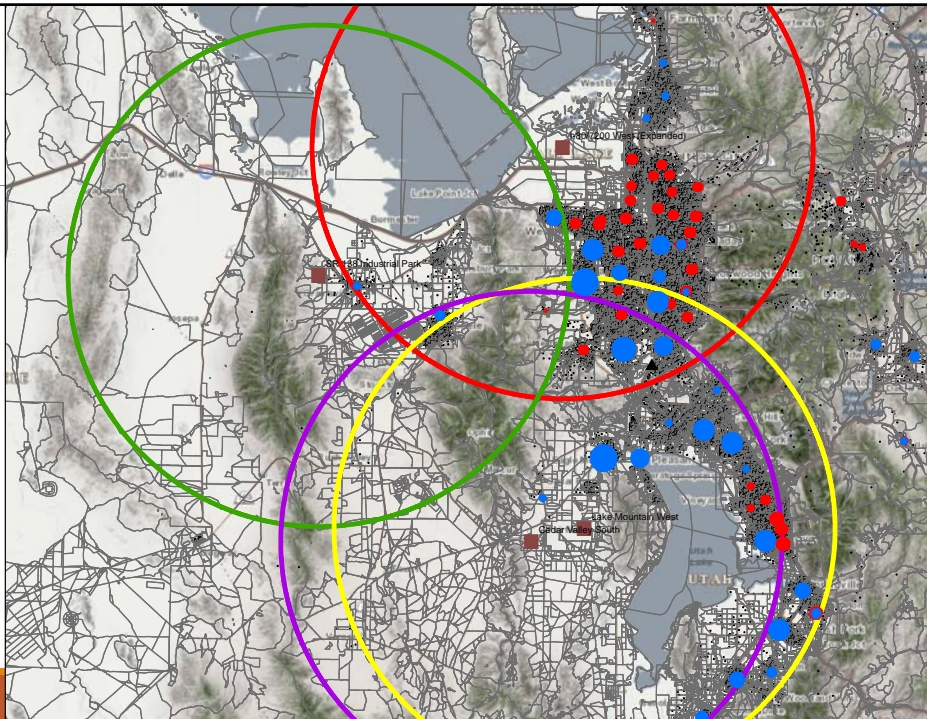


EMPLOYEE DIFFERENTIAL (BROAD ESTIMATE)

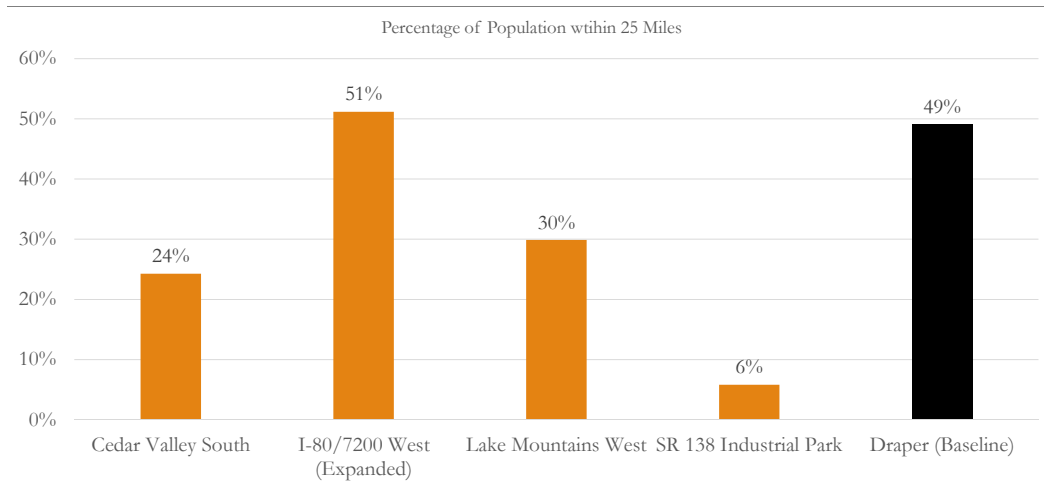


POPULATION, EMPLOYEES, AND VOLUNTEER LOCATIONS:

- (1) BLACK TRIANGLE= DRAPER
- (2) BROWN SQUARES = FOUR SITES
- (3) BLUE CIRCLE = EMPLOYEES
- (4) RED CIRCLES =VOLUNTEERS
- (5) RADII ARE 25 MILES, YELLOW=LAKE MOUNTAIN WEST
PURPLE=CEDAR VALLEY SOUTH
RED=I-80/7200 WEST
GREEN=SR-138/INDUSTRIAL PARK



EMPLOYEES & VOLUNTEERS (BROAD ESTIMATE)



QUESTIONS?

