

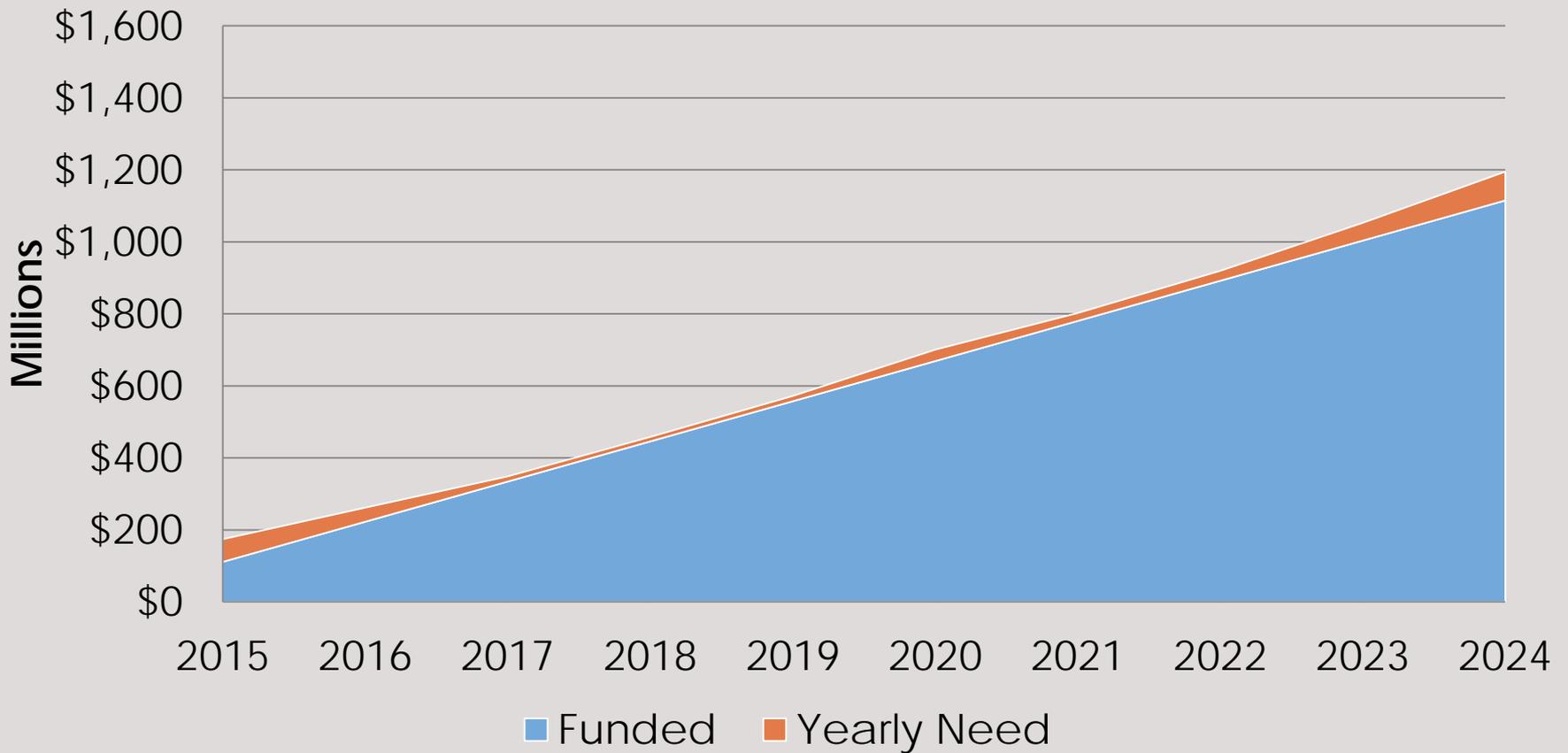
INFRASTRUCTURE & GENERAL GOVERNMENT

Presented on
July 30, 2015

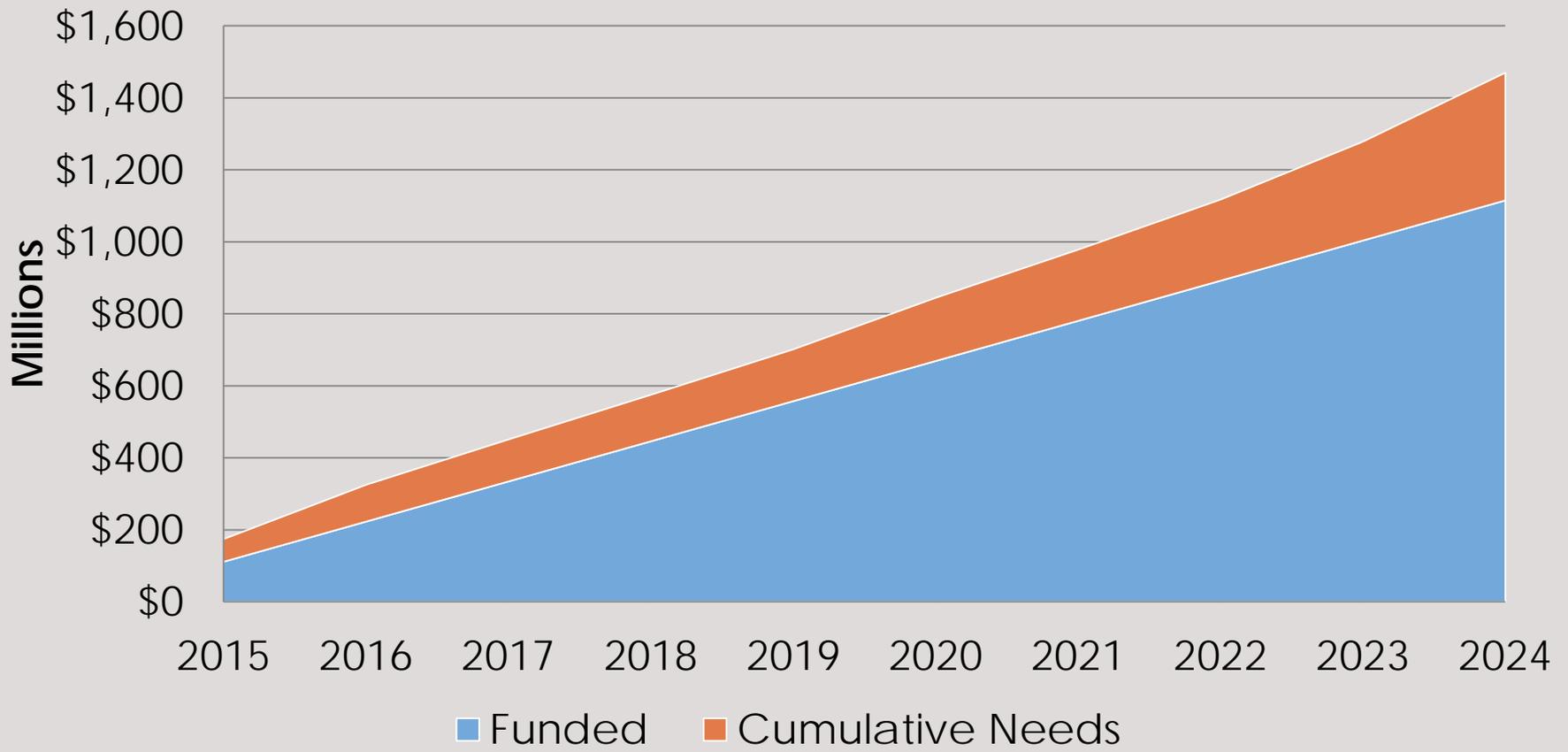
CAPITAL IMPROVEMENTS & DEFERRED MAINTENANCE

Agenda
Item #6

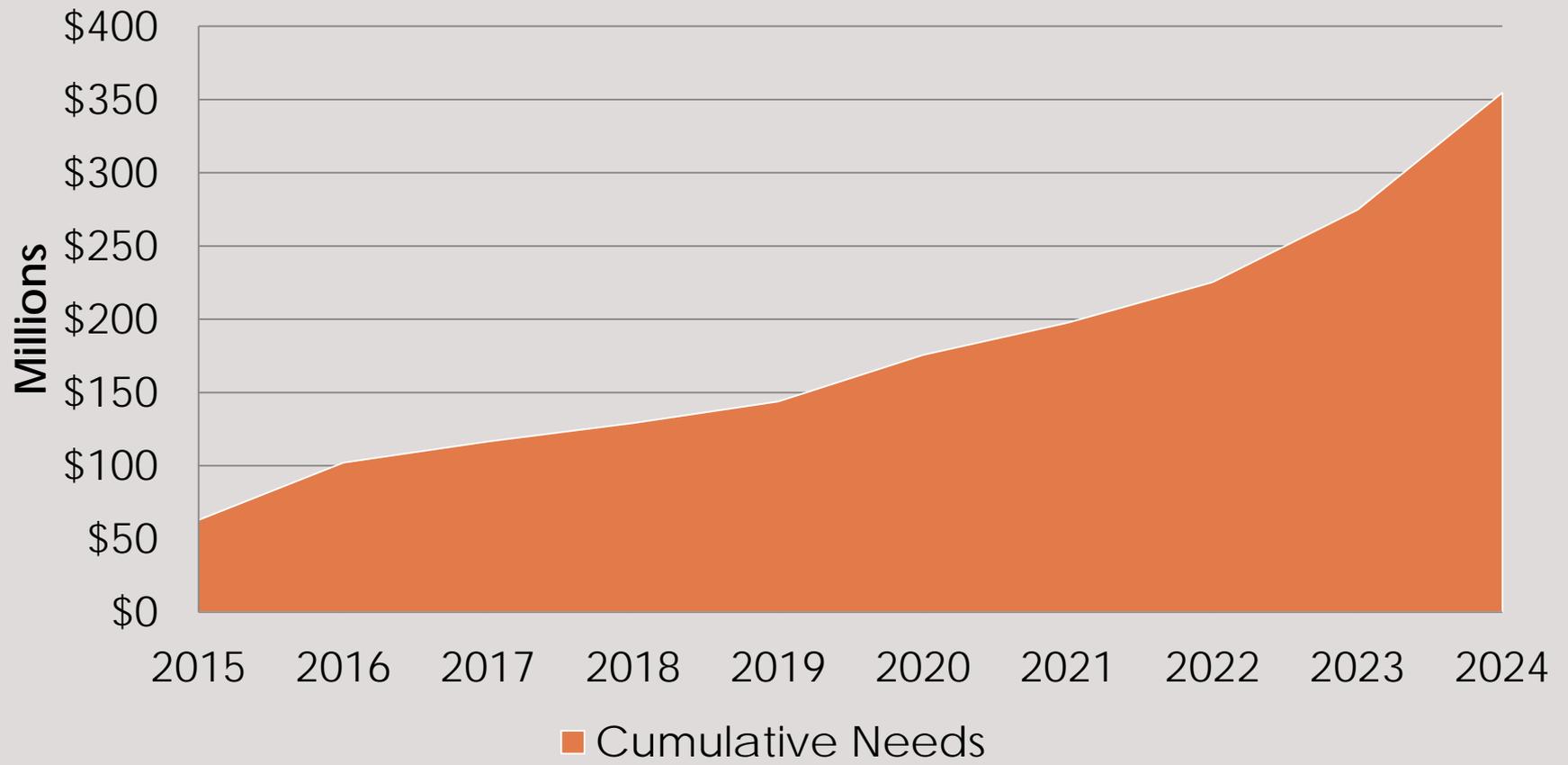
FUNDING AT 1.1%: YEARLY NEEDS



FUNDING AT 1.1%: CUMULATIVE NEEDS



CUMULATIVE NEEDS NOT MET



FACILITY CONDITION ASSESSMENT: CURRENT NEEDS

1,656
deferred
maint.
items

\$379.9
MILLION

8,091
capital
renewal
items

652
buildings

\$33.6
MILLION

72%
of inventory

