

Prison Relocation - Transportation, Utilities and other Ongoing Cost Components

PRISON RELOCATION COMMISSION



Jonathan Ball, Legislative Fiscal Analyst Thomas Young, Ph.D., Senior Economist Clare Tobin Lence, Fiscal Analyst August 2015



INMATE TRANSPORTATION AND VENDOR DELIVERY COST

(BROAD ESTIMATE)

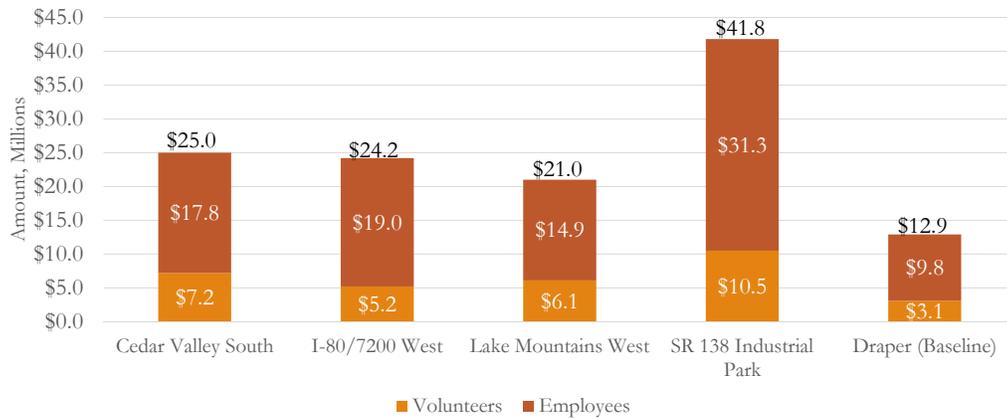
Total NPV, Transportation and Vendor Costs
50-Year Horizon, 2% Discount, 3.7% Annual Growth

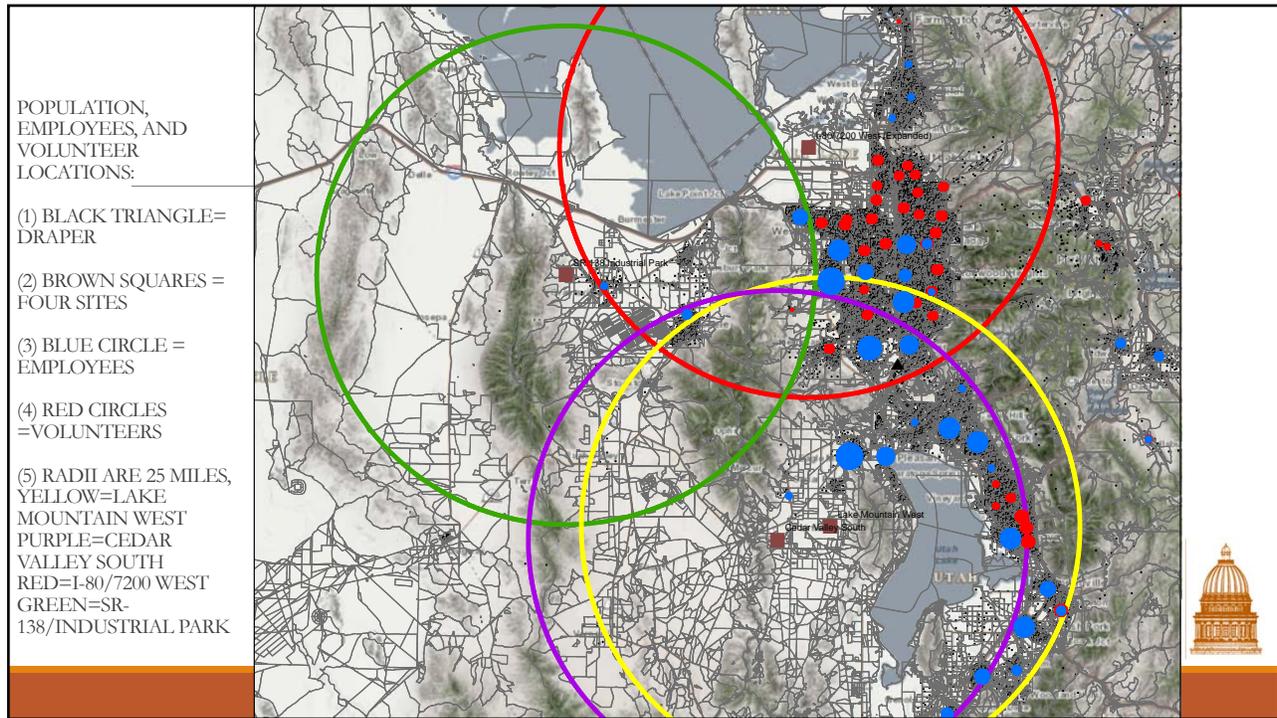


EMPLOYEES & VOLUNTEERS

(BROAD ESTIMATE USING RESIDENCE)

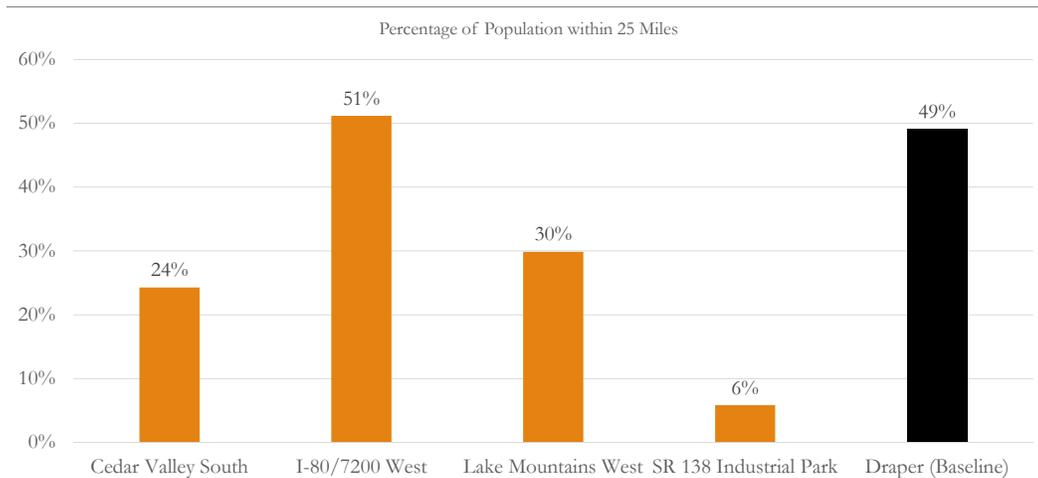
ANUALLY





EMPLOYEES & VOLUNTEERS

(BROAD ESTIMATE USING POPULATION DENSITY)



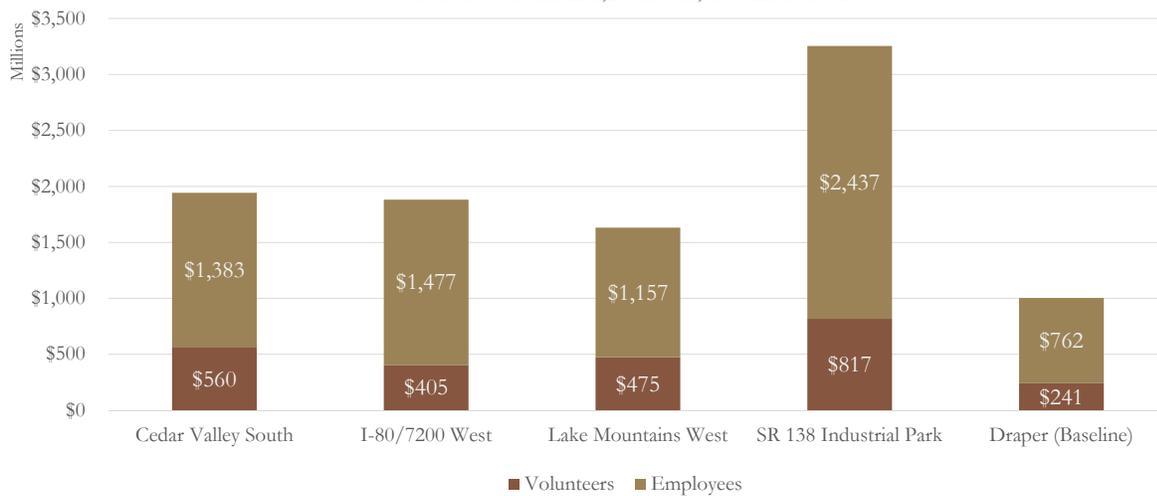
PRC FOLLOW-UP REQUESTS

1. What are the 50 year net present value amounts for employees and volunteers using their current residences?
2. What are the 50 year net present value amounts for employees and volunteers using population density?
3. What are the relative long-term operating costs for utilities and road maintenance on a 50 year net present value basis?

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EMPLOYEES AND VOLUNTEERS PLACE OF RESIDENCE

Total NPV 50-Year Horizon, 2% Discount, 1.5% Annual Growth



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EMPLOYEES & VOLUNTEERS

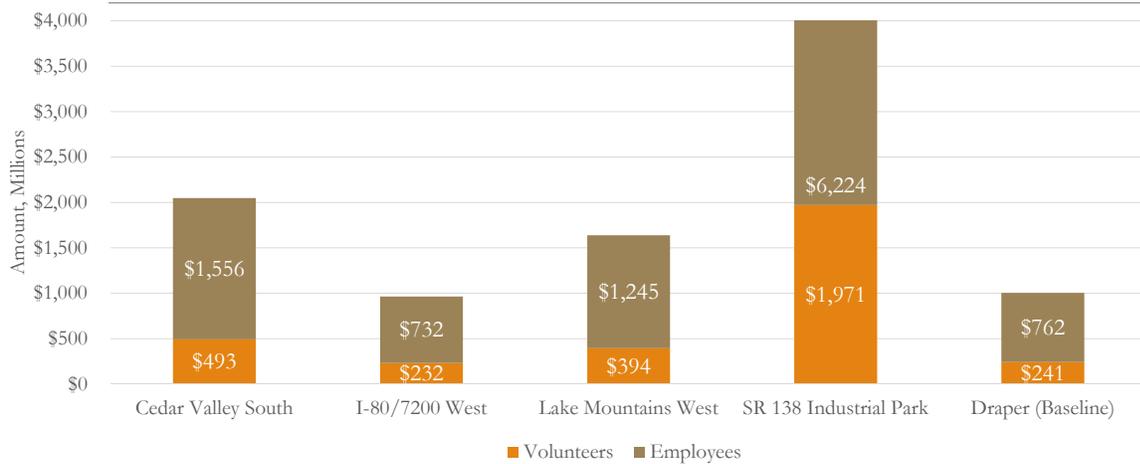
(BROAD ESTIMATE USING POPULATION DENSITY)



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EMPLOYEES AND VOLUNTEERS POPULATION DENSITY

Total NPV 50-Year Horizon, 2% Discount, 1.5% Annual Growth



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Water and Sewer Assumptions

1. Current cost picture at Draper, City Valley South, I-80/7200 South, Lake Mountains West, and SR 138 Industrial Park
2. Project ahead using population
3. Nature of building activity and land use

UTILITIES & ROAD MAINTENANCE

Total NPV 50 Year Horizon, Water, Sewer, Power, Gas, Communication, Road Maintenance

