

**DHS/DSPD**  
**Use of FY 2015 Non-lapsing Funds in FY 2016**

DSPD Non-lapsing from FY 2015	1,186,700
Transfer to DSPD from EDO Non-lapsing	17,800
Transfer to DSPD from DSAMH Non-lapsing	95,300
	<b>1,299,800</b>

The total amount has been obligated to pay for one-time respite services based on statute (62A-105-102-(7)(d)(iii)and legislative intent that non-lapse from EDO and DSMAH be used for respite services