

APPROPRIATION	DESCRIPTION	UNIT DESCRIPTION	MANDATE STATUS	MANDATE CITATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<b>LGA DOH Medicaid and Health Financing</b>								
LGA HCF Director's Office	The Director's Office assures compliance of applicable federal laws including Titles XIX and XXI of the Social Security Act, laws of the State of Utah, and appropriated budgets.	5101 Administrative costs for the Division Director, Assistants, and other staff who administer and coordinate program responsibilities delegated to develop, maintain and administer the Utah Medicaid Program, CHIP and other medical programs.	Federally Mandated	42 CFR 431	(331,052.34)	1,787,912.74	657,553.80	2,114,414.20
LGB Financial Services	The Bureau of Financial Services prepares budgets, forecasts, and reports for the Title XIX and Title XXI programs.	5201 Administrative costs for the Bureau of Financial Services including the Bureau Director's Office, Budget and Forecasting, Pharmacy Rebate Collections, Reporting, and Auditing.	Federally Mandated	42 CFR 431	(2,333,101.64)	1,060,058.34	3,449,918.89	2,176,875.59
		5241 Administrative costs for the Medicaid Management Information System (MMIS) Mainframe	Federally Mandated	42 CFR 431	510,809.44	1,325,973.88	-	1,836,783.32
		5270 Administrative costs for the maintenance of the MMIS system	Federally Mandated	42 CFR 431	608,223.26	1,578,843.45	-	2,187,066.71
		5275 Administrative costs for the maintenance of the Teradata Data Warehouse	Federally Mandated	42 CFR 431	602,136.67	1,563,043.72	-	2,165,180.39
		5276 Administrative costs for the maintenance of the Medicaid Managed Care System (MMCS)	Federally Mandated	42 CFR 431	249,864.83	648,606.34	-	898,471.17
		5909 Administrative costs for the ICD-10 Project	Federally Mandated	42 CFR 431	45,255.68	407,301.18	-	452,556.86
		5911 Administrative costs for the Health Information Technology (HIT) Grant	Federally Mandated	42 CFR 431	55,459.68	573,965.21	8,314.23	637,739.12
		5916 Administrative costs for the Medicaid Statistical Information System (T-MSIS) Project	Federally Mandated	42 CFR 431	17,089.98	149,333.02	-	166,423.00
		5918 Administrative costs for the 5010 Project	Federally Mandated	42 CFR 431	307,882.61	923,647.80	-	1,231,530.41
		5919 Administrative costs for the Point of Sale System	Federally Mandated	42 CFR 431	248,862.89	746,588.68	-	995,451.57
		5920 Administrative costs for the Pharmacy Director in administering the pharmacy program for Accountable Care Organizations (ACOs)	Federally Mandated	42 CFR 431	42,497.74	127,493.21	-	169,990.95
		5970 Administrative costs for the Electronic Funds Transfer (EFT) Project	Federally Mandated	42 CFR 431	141,060.83	507,149.76	-	648,210.59
LGC Managed Health Care	The Bureau of Managed Health Care (BMHC) promotes wellness and access to services through effective managed health care and other healthcare delivery systems	5301 Administrative costs for the Bureau of Managed Health Care including the Bureau Director's Office, Health Plan Contracts, and Prepaid Mental Health Program	Federally Mandated	42 CFR 431	48,260.43	908,347.62	968,265.05	1,924,873.10
		5313 Administrative costs for Helath Program Representatives	Federally Mandated	42 CFR 431	704,701.62	704,701.62	-	1,409,403.24
		5342 Administrative costs for Smoking Cessation Contracts	Federally Mandated	42 CFR 431	87,960.43	78,599.75	-	166,560.18
		5349 Administrative costs for the Disease Management Program	Federally Mandated	42 CFR 431	113,578.27	224,013.16	-	337,591.43

APPROPRIATION	DESCRIPTION	UNIT DESCRIPTION	MANDATE STATUS	MANDATE CITATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
LGD Medicaid Operations	The Bureau of Medicaid Operations primarily performs claim processing functions and validates and enrolls new providers for claims processing.							
		5466 Administrative costs for the Bureau of Medicaid Operations including the Bureau Director's Office, Claim Processing, Provider Enrollment, Provider Training, MMIS Operations, Electronic Data Interchange, and Presumptive Eligibility	Federally Mandated	42 CFR 431	705,267.18	2,593,182.01	293,713.17	3,592,162.36
		5470 Administrative costs for the Custody Medical Program	Federally Mandated	42 CFR 431	48,857.57	-	-	48,857.57
		5472 Administrative costs for the Juvenile Justice Program	Federally Mandated	42 CFR 431	35,072.61	-	-	35,072.61
LGE Coverage & Reimbursement	The Bureau of Coverage and Reimbursement Policy makes recommendations to the Division Director and Department Director on new policy and policy changes for Medicaid.							
		5601 Administrative costs for the Bureau of Coverage and Reimbursement Policy including the Bureau Director's Office, Quality Assurance, Policy Development, and the Reimbursement Unit	Federally Mandated	42 CFR 431	834,651.87	1,331,146.33	93,317.75	2,259,115.95
LGF Eligibility Policy	The Bureau of Eligibility Policy determines eligibility policy for the Medicaid, CHIP, UPP, and PCN programs							
		5502 Administrative costs for the Bureau of Eligibility Policy including the Bureau Director's Office, Medicaid Evaluation and Quality Control, and Disability Medical Decisions	Federally Mandated	42 CFR 431	235,059.74	999,072.01	794,367.55	2,028,499.30
		5870 Administrative costs for the Primary Care Network (PCN) Program	Federally Mandated	42 CFR 431	(95,871.40)	(103,450.97)	335,524.33	136,201.96
		5871 Administrative costs for Utah's Premium Partnership (UPP)	Federally Mandated	42 CFR 431	11,270.78	10,071.36	-	21,342.14
		5910 Administrative costs for the eREP Modification Project	Federally Mandated	42 CFR 431	12,479.87	112,318.77	-	124,798.64
LGG Contracts	This unit covers contractual costs incurred.							
		5716 Administrative costs for Nurse's Aide Training	Federally Mandated	42 CFR 431	(63,538.11)	51,060.38	114,598.49	102,120.76
		5750 Administrative costs for the Attorney General and Mechanized Claim Processing Contracts.	Federally Mandated	42 CFR 431	530,188.25	510,337.57	44,833.14	1,085,358.96
LGJ Long-Term Care	The Bureau of Authorization and Community Based Services has primary responsibility for policy and program development for Medicaid long-term care services.							
		5102 Administrative costs for staff members who perform the general administration of the Home and Community Based Service Programs.	Federally Mandated	42 CFR 431	744,959.49	1,568,561.00	291,156.01	2,604,676.50
		5104 Administrative costs for Bureau of Authorization and Community Based Services (BACBS) staff members who perform administration of the Work Ability Utah Program	Federally Mandated	42 CFR 431	1,335.46	-	-	1,335.46

APPROPRIATION	DESCRIPTION	UNIT DESCRIPTION	MANDATE STATUS	MANDATE CITATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
LGK DWS Seeded Services	DWS performs eligibility determination services for the Title XIX and Title XXI programs and transfers administrative costs related to these services to DMHF to draw the federal funds.							
		5910 Administrative costs for the eREP Modification Project	Federally Mandated	42 CFR 431	-	11,213,160.61	1,360,388.46	12,573,549.07
		5921 Administrative costs for Eligibility Determination transferred from the Department of Workforce Services (DWS)	Federally Mandated	42 CFR 431	-	22,816,530.48	10,957,357.79	33,773,888.27
		5922 Administrative costs for Eligibility Determination by Outstationed Workers transferred from DWS	Federally Mandated	42 CFR 431	(0.01)	311,754.91	311,754.91	623,509.81
		5923 Administrative costs for Eligibility Determination for the PCN Program transferred from DWS	Federally Mandated	42 CFR 431	(0.02)	143,649.09	143,649.11	287,298.18
LGL Other Seeded Services	This unit tracks the administrative expenses for other State and local entities (such as DHS, OIG, school districts, etc.) that perform functions of the Medicaid program.							
		5931 Administrative costs for Eligibility Determination transferred from the Department of Human Services (DHS)	Federally Mandated	42 CFR 431	(32,673.26)	8,846,907.69	8,151,484.54	16,965,718.97
		5932 Administrative costs for the Center for Health Data Contract	Federally Mandated	42 CFR 431	-	185,000.00	185,000.00	370,000.00
		5933 Administrative costs for the Center for Disease Control and Prevention	Federally Mandated	42 CFR 431	(84,637.05)	1,018,138.50	1,102,775.54	2,036,276.99
		5937 Administrative costs for the Bureau of Licensing for the monitoring of provider licensure for providers that serve the HCBS programs	Federally Mandated	42 CFR 431	120,184.75	2,752,260.28	1,404,593.49	4,277,038.52
		5938 Administrative costs for School Based Skills Development	Federally Mandated	42 CFR 431	(648.00)	6,120,955.00	6,121,603.00	12,241,910.00
		5939 Administrative costs for the Office of Inspector General (OIG)	Federally Mandated	42 CFR 431	(0.03)	1,225,589.34	983,944.05	2,209,533.36
<b>LGAA DOH Medicaid and Health Financing Total</b>					<b>4,121,450.07</b>	<b>75,021,823.84</b>	<b>37,774,113.30</b>	<b>116,917,387.21</b>
<b>LHAA DOH Medicaid Mandatory Services</b>								
LHA Medicaid Base Program	This appropriation is no longer used							
		6107 Office of Recovery Services (ORS) Third Party Liability (TPL) Collections	Federally Mandated	42 CFR 440.210 42 CFR 440.220	(20.00)	-	20.00	-
LHB Inpatient Hospital	Inpatient hospital services encompass all medically necessary and therapeutic medical services and supplies that the physician or other practitioner of the healing arts orders that are appropriate for the diagnosis and treatment of a patient's illness and are limited to medical treatment of symptoms that will lead to medical stabilization of the patient.							
		6101 Costs for Medicaid (Default)	Federally Mandated	42 CFR 440.210 42 CFR 440.220	16,337,347.50	117,055,856.21	24,329,683.56	157,722,887.27
		6102 Costs for the Refugee Relocation Program	Federally Mandated	42 CFR 440.210 42 CFR 440.220	-	-	154,855.29	154,855.29
		6107 Office of Recovery Services (ORS) Third Party Liability (TPL) Collections	Federally Mandated	42 CFR 440.210 42 CFR 440.220	(23,178,069.21)	(20,705,325.15)	13,707,842.81	(30,175,551.55)
		6301 Costs for the Primary Care Network (PCN) Adults with Children	Federally Mandated	42 CFR 440.210 42 CFR 440.220	(747.15)	(1,771.91)	-	(2,519.06)
		6303 Costs for Temporary Assistance for Needy Families (Medicaid TANF)	Federally Mandated	42 CFR 440.210 42 CFR 440.220	2,526,186.97	5,950,651.21	-	8,476,838.18

APPROPRIATION	DESCRIPTION	UNIT DESCRIPTION	MANDATE STATUS	MANDATE CITATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
LHC Nursing Home	Nursing home services provide a full array of care on a 24-hour basis in a licensed skilled facility.	6304	Costs for Temporary Assistance for Needy Families (Medicaid TANF)	Federally Mandated	42 CFR 440.210 42 CFR 440.220	210,613.36	494,987.18	-	705,600.54
		6305	Costs for Medically Needy Adults (Non-TANF)	Federally Mandated	42 CFR 440.210 42 CFR 440.220	659,739.29	1,550,873.16	-	2,210,612.45
		6306	Costs for High-Risk Pregnancy Clients (1115 Waiver)	Federally Mandated	42 CFR 440.210 42 CFR 440.220	55,191.91	128,601.17	-	183,793.08
		6307	Costs for the Emergency Only Program	Federally Mandated	42 CFR 440.210 42 CFR 440.220	1,286,640.08	3,017,970.09	-	4,304,610.17
		6308	Costs for the Emergency Only Program	Federally Mandated	42 CFR 440.210 42 CFR 440.220	67,708.82	159,835.13	-	227,543.95
		6600	Costs for Custody Medical and other State Only programs	Federally Mandated	42 CFR 440.210 42 CFR 440.220	558.88	-	-	558.88
		6101	Costs for Medicaid (Default)	Federally Mandated	42 CFR 440.210 42 CFR 440.220	28,405,579.05	117,174,702.65	21,378,537.21	166,958,818.91
		6102	Costs for the Refugee Relocation Program	Federally Mandated	42 CFR 440.210 42 CFR 440.220	-	-	3,967.23	3,967.23
		6138	Costs for Nursing Facility Quality Incentives	Federally Mandated	42 CFR 440.210 42 CFR 440.220	1,558,268.85	3,695,503.40	-	5,253,772.25
		6140	Costs for the Nursing Facility Upper Payment Limit (UPL)	Federally Mandated	42 CFR 440.210 42 CFR 440.220	0.07	5,645,871.35	2,380,673.00	8,026,544.42
LHD Managed Health Care	Managed Health Care is a system of health care organizations that contract with Medicaid to provide medical services to Medicaid clients.								
LHE Physician Services	Physician services involve direct patient care and securing and supervising appropriate diagnostic ancillary tests or services in order to diagnose the existence, nature or extent of illness, injury, or disability.	6101	Costs for Medicaid (Default)	Federally Mandated	42 CFR 440.210 42 CFR 440.220	162,537,762.02	494,664,316.06	48,607,020.55	705,809,098.63
		6105	Costs for Utilization Control by Skilled Medical Professionals and Early and Preventative Screening and Diagnostic Testing (EPSDT)	Federally Mandated	42 CFR 440.210 42 CFR 440.220	(2,798,086.08)	24,223.70	2,825,194.65	51,332.27
		6123	Costs for Inpatient Upper Payment Limit (UPL) Payments to Non-State Government Owned Facilities	Federally Mandated	42 CFR 440.210 42 CFR 440.220	(10,134,139.06)	-	10,134,139.06	-
		6124	Costs for the University of Utah Medical Group (UUMG) Physician Enhancement	Federally Mandated	42 CFR 440.210 42 CFR 440.220	(8,050,860.97)	-	8,050,860.97	-
		6129	Costs for the Outpatient Upper Payment Limit (UPL)	Federally Mandated	42 CFR 440.210 42 CFR 440.220	(2,262,432.13)	-	2,262,432.13	-
		6139	Costs for the Affordable Care Act (ACA) Physician Enhancement	Federally Mandated	42 CFR 440.210 42 CFR 440.220	(715,143.06)	14,154,774.37	-	13,439,631.31
		6303	Costs for Temporary Assistance for Needy Families (Medicaid TANF)	Federally Mandated	42 CFR 440.210 42 CFR 440.220	22,819,950.42	53,577,619.96	-	76,397,570.38
		6304	Costs for Temporary Assistance for Needy Families (Medicaid TANF)	Federally Mandated	42 CFR 440.210 42 CFR 440.220	7,200,900.02	16,962,088.28	-	24,162,988.30
		6305	Costs for Medically Needy Adults (Non-TANF)	Federally Mandated	42 CFR 440.210 42 CFR 440.220	1,120,113.45	2,624,862.97	-	3,744,976.42
		6306	Costs for High-Risk Pregnancy Clients (1115 Waiver)	Federally Mandated	42 CFR 440.210 42 CFR 440.220	170,757.81	399,243.65	-	570,001.46
6101	Costs for Medicaid (Default)	Federally Mandated	42 CFR 440.210 42 CFR 440.220	12,643,713.51	31,559,722.05	752,811.97	44,956,247.53		
6102	Costs for the Refugee Relocation Program	Federally Mandated	42 CFR 440.210 42 CFR 440.220	-	-	322,410.01	322,410.01		

APPROPRIATION	DESCRIPTION	UNIT DESCRIPTION	MANDATE STATUS	MANDATE CITATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
		6105 Costs for Utilization Control by Skilled Medical Professionals and Early and Preventative Screening and Diagnostic Testing (EPSDT)	Federally Mandated	42 CFR 440.210 42 CFR 440.220	261,449.30	233,626.05	-	495,075.35
		6139 Costs for the Affordable Care Act (ACA) Physician Enhancement	Federally Mandated	42 CFR 440.210 42 CFR 440.220	(368,648.06)	5,523,106.73	-	5,154,458.67
		6201 Costs for Department of Human Services (DHS) Programs	Federally Mandated	42 CFR 440.210 42 CFR 440.220	135,293.62	(135,366.37)	-	(72.75)
		6301 Costs for the Primary Care Network (PCN) Adults with Children	Federally Mandated	42 CFR 440.210 42 CFR 440.220	432,603.65	1,016,283.14	-	1,448,886.79
		6302 Costs for the Primary Care Network (PCN) Childless Adults	Federally Mandated	42 CFR 440.210 42 CFR 440.220	728,466.65	1,713,011.37	-	2,441,478.02
		6303 Costs for Temporary Assistance for Needy Families (Medicaid TANF)	Federally Mandated	42 CFR 440.210 42 CFR 440.220	1,593,102.70	3,753,070.61	-	5,346,173.31
		6304 Costs for Temporary Assistance for Needy Families (Medicaid TANF)	Federally Mandated	42 CFR 440.210 42 CFR 440.220	272,470.68	642,708.74	-	915,179.42
		6305 Costs for Medically Needy Adults (Non-TANF)	Federally Mandated	42 CFR 440.210 42 CFR 440.220	235,198.36	553,238.93	-	788,437.29
		6306 Costs for High-Risk Pregnancy Clients (1115 Waiver)	Federally Mandated	42 CFR 440.210 42 CFR 440.220	36,662.59	85,834.35	-	122,496.94
		6307 Costs for the Emergency Only Program	Federally Mandated	42 CFR 440.210 42 CFR 440.220	150,543.40	353,881.24	-	504,424.64
		6308 Costs for the Emergency Only Program	Federally Mandated	42 CFR 440.210 42 CFR 440.220	10,434.76	24,562.08	-	34,996.84
		6600 Costs for Custody Medical and other State Only programs	Federally Mandated	42 CFR 440.210 42 CFR 440.220	24,587.74	-	-	24,587.74
		6635 Costs for Foster Care and Juvenile Justice	Federally Mandated	42 CFR 440.210 42 CFR 440.220	54,183.68	-	-	54,183.68
LHF Outpatient Hospital	Services in the outpatient hospital setting are for diagnosis and treatment of a client's illness that are limited to less than 24 hours and encompass medically necessary diagnostic, therapeutic, rehabilitative, or palliative medical services and supplies ordered by a physician or other practitioner of the healing arts.							
		6101 Costs for Medicaid (Default)	Federally Mandated	42 CFR 440.210 42 CFR 440.220	11,968,412.86	28,200,028.55	-	40,168,441.41
		6102 Costs for the Refugee Relocation Program	Federally Mandated	42 CFR 440.210 42 CFR 440.220	-	-	274,279.59	274,279.59
		6129 Costs for the Outpatient Upper Payment Limit (UPL)	Federally Mandated	42 CFR 440.210 42 CFR 440.220	1,964,252.91	4,658,234.25	-	6,622,487.16
		6133 Costs for Transitional Outpatient Payment (TOPS)	Federally Mandated	42 CFR 440.210 42 CFR 440.220	(9,195.56)	109,943.95	55,714.01	156,462.40
		6201 Costs for Department of Human Services (DHS) Programs	Federally Mandated	42 CFR 440.210 42 CFR 440.220	198,453.89	(198,453.89)	-	-
		6301 Costs for the Primary Care Network (PCN) Adults with Children	Federally Mandated	42 CFR 440.210 42 CFR 440.220	176,875.34	415,705.72	-	592,581.06
		6302 Costs for the Primary Care Network (PCN) Childless Adults	Federally Mandated	42 CFR 440.210 42 CFR 440.220	358,769.22	843,551.41	-	1,202,320.63
		6303 Costs for Temporary Assistance for Needy Families (Medicaid TANF)	Federally Mandated	42 CFR 440.210 42 CFR 440.220	2,322,471.63	5,468,487.93	-	7,790,959.56
		6304 Costs for Temporary Assistance for Needy Families (Medicaid TANF)	Federally Mandated	42 CFR 440.210 42 CFR 440.220	378,999.50	894,286.42	-	1,273,285.92
		6305 Costs for Medically Needy Adults (Non-TANF)	Federally Mandated	42 CFR 440.210 42 CFR 440.220	399,133.46	939,851.28	-	1,338,984.74
		6306 Costs for High-Risk Pregnancy Clients (1115 Waiver)	Federally Mandated	42 CFR 440.210 42 CFR 440.220	16,768.56	39,261.10	-	56,029.66
		6307 Costs for the Emergency Only Program	Federally Mandated	42 CFR 440.210 42 CFR 440.220	90,021.37	212,076.28	-	302,097.65

APPROPRIATION	DESCRIPTION	UNIT DESCRIPTION	MANDATE STATUS	MANDATE CITATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
		6308 Costs for the Emergency Only Program	Federally Mandated	42 CFR 440.210 42 CFR 440.220	12,742.44	30,135.92	-	42,878.36
		6600 Costs for Custody Medical and other State Only programs	Federally Mandated	42 CFR 440.210 42 CFR 440.220	4,524.94	-	-	4,524.94
		6635 Costs for Foster Care and Juvenile Justice	Federally Mandated	42 CFR 440.210 42 CFR 440.220	71,599.34	-	-	71,599.34
LHG Other Mandatory Services	This unit primarily tracks expenditures for Home Health services, Specialized Nursing services, Lab or X-ray, and Transportation Services. This unit also includes expenditures for Federally Qualified Health Centers (FQHC), Rural Health Centers (RHC), the University HOME program, and Family Dental Plan and Health Clinics of Utah.							
		6101 Costs for Medicaid (Default)	Federally Mandated	42 CFR 440.210 42 CFR 440.220	12,482,333.76	26,246,466.03	196,480.00	38,925,279.79
		6102 Costs for the Refugee Relocation Program	Federally Mandated	42 CFR 440.210 42 CFR 440.220	-	-	53,321.50	53,321.50
		6103 Costs for the General Assistance Program	Federally Mandated	42 CFR 440.210 42 CFR 440.220	60,000.00	-	-	60,000.00
		6104 Costs for Medicaid Client Credit Monitoring related to the Medicaid Data Breach	Federally Mandated	42 CFR 440.210 42 CFR 440.220	2,385.87	-	-	2,385.87
		6105 Costs for Utilization Control by Skilled Medical Professionals and Early and Preventative Screening and Diagnostic Testing (EPSDT)	Federally Mandated	42 CFR 440.210 42 CFR 440.220	1,060,524.57	2,003,510.43	-	3,064,035.00
		6111 Costs for Liability Insurance	Federally Mandated	42 CFR 440.210 42 CFR 440.220	555.28	-	-	555.28
		6139 Costs for the Affordable Care Act (ACA) Physician Enhancement	Federally Mandated	42 CFR 440.210 42 CFR 440.220	(78,624.27)	710,541.20	-	631,916.93
		6201 Costs for Department of Human Services (DHS) Programs	Federally Mandated	42 CFR 440.210 42 CFR 440.220	105,616.42	(105,616.42)	-	-
		6301 Costs for the Primary Care Network (PCN) Adults with Children	Federally Mandated	42 CFR 440.210 42 CFR 440.220	76,486.46	179,746.55	-	256,233.01
		6302 Costs for the Primary Care Network (PCN) Childless Adults	Federally Mandated	42 CFR 440.210 42 CFR 440.220	301,279.66	710,734.53	-	1,012,014.19
		6303 Costs for Temporary Assistance for Needy Families (Medicaid TANF)	Federally Mandated	42 CFR 440.210 42 CFR 440.220	437,348.79	1,030,736.48	-	1,468,085.27
		6304 Costs for Temporary Assistance for Needy Families (Medicaid TANF)	Federally Mandated	42 CFR 440.210 42 CFR 440.220	67,218.62	158,631.35	-	225,849.97
		6305 Costs for Medically Needy Adults (Non-TANF)	Federally Mandated	42 CFR 440.210 42 CFR 440.220	40,304.16	94,859.06	-	135,163.22
		6306 Costs for High-Risk Pregnancy Clients (1115 Waiver)	Federally Mandated	42 CFR 440.210 42 CFR 440.220	6,969.07	16,282.53	-	23,251.60
		6307 Costs for the Emergency Only Program	Federally Mandated	42 CFR 440.210 42 CFR 440.220	220,371.05	518,510.41	-	738,881.46
		6308 Costs for the Emergency Only Program	Federally Mandated	42 CFR 440.210 42 CFR 440.220	5,171.59	12,227.18	-	17,398.77
		6600 Costs for Custody Medical and other State Only programs	Federally Mandated	42 CFR 440.210 42 CFR 440.220	3,214.70	-	-	3,214.70
		6601 Administrative costs for the Medical Clinics	Federally Mandated	42 CFR 440.210 42 CFR 440.220	32,032.81	-	143,841.65	175,874.46
		6602 Administrative costs for the Medical Clinics	Federally Mandated	42 CFR 440.210 42 CFR 440.220	(18,000.00)	-	18,000.00	-
		6610 Administrative costs for the Bureau of Clinical Services (BCS)	Federally Mandated	42 CFR 440.210 42 CFR 440.220	38,079.61	91,311.48	-	129,391.09
		6611 Administrative costs for the Medical Clinics	Federally Mandated	42 CFR 440.210 42 CFR 440.220	427,051.24	-	518,532.39	945,583.63
		6612 Administrative costs for the Medical Clinics	Federally Mandated	42 CFR 440.210 42 CFR 440.220	82,256.15	-	219,793.02	302,049.17

APPROPRIATION	DESCRIPTION	UNIT DESCRIPTION	MANDATE STATUS	MANDATE CITATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
		6613 Administrative costs for the Medical Clinics	Federally Mandated	42 CFR 440.210 42 CFR 440.220	257,056.94	-	369,590.85	626,647.79
		6614 Administrative costs for the Medical Clinics	Federally Mandated	42 CFR 440.210 42 CFR 440.220	114,285.53	102,123.35	-	216,408.88
		6615 Administrative costs for the Medical Clinics	Federally Mandated	42 CFR 440.210 42 CFR 440.220	85,951.60	76,804.70	-	162,756.30
		6616 Administrative costs for the Medical Clinics	Federally Mandated	42 CFR 440.210 42 CFR 440.220	97,201.37	86,857.27	-	184,058.64
		6620 Administrative costs for the Dental Clinics	Federally Mandated	42 CFR 440.210 42 CFR 440.220	65,003.80	58,086.14	-	123,089.94
		6621 Administrative costs for the Dental Clinics	Federally Mandated	42 CFR 440.210 42 CFR 440.220	563,398.02	-	923,387.10	1,486,785.12
		6622 Administrative costs for the Dental Clinics	Federally Mandated	42 CFR 440.210 42 CFR 440.220	(350.52)	-	420.52	70.00
		6623 Administrative costs for the Dental Clinics	Federally Mandated	42 CFR 440.210 42 CFR 440.220	126,158.26	-	505,739.16	631,897.42
		6624 Administrative costs for the Dental Clinics	Federally Mandated	42 CFR 440.210 42 CFR 440.220	154,275.88	-	257,303.31	411,579.19
		6626 Administrative costs for the Dental Clinics	Federally Mandated	42 CFR 440.210 42 CFR 440.220	292,721.58	-	-	292,721.58
		6630 Costs for the Tobacco Cessation Program	Federally Mandated	42 CFR 440.210 42 CFR 440.220	(77.88)	-	1,972.62	1,894.74
		6635 Costs for Foster Care and Juvenile Justice	Federally Mandated	42 CFR 440.210 42 CFR 440.220	271,388.94	-	-	271,388.94
		6640 Costs for the General Assistance Program	Federally Mandated	42 CFR 440.210 42 CFR 440.220	(14,401.06)	-	14,401.06	-
LHH Crossover Services	Crossover Services are services provided to individuals that are both Medicare and Medicaid Eligible.							
		6101 Costs for Medicaid (Default)	Federally Mandated	42 CFR 440.210 42 CFR 440.220	4,229,146.97	9,977,526.53	-	14,206,673.50
		6106 Costs for Mental Health	Federally Mandated	42 CFR 440.210 42 CFR 440.220	6,129.14	14,486.05	-	20,615.19
		6201 Costs for Department of Human Services (DHS) Programs	Federally Mandated	42 CFR 440.210 42 CFR 440.220	7,486.91	17,473.63	-	24,960.54
		6301 Costs for the Primary Care Network (PCN) Adults with Children	Federally Mandated	42 CFR 440.210 42 CFR 440.220	138.88	329.32	-	468.20
		6302 Costs for the Primary Care Network (PCN) Childless Adults	Federally Mandated	42 CFR 440.210 42 CFR 440.220	1,132.75	2,656.05	-	3,788.80
		6303 Costs for Temporary Assistance for Needy Families (Medicaid TANF)	Federally Mandated	42 CFR 440.210 42 CFR 440.220	4,904.21	11,577.59	-	16,481.80
		6304 Costs for Temporary Assistance for Needy Families (Medicaid TANF)	Federally Mandated	42 CFR 440.210 42 CFR 440.220	473.65	1,123.28	-	1,596.93
		6305 Costs for Medically Needy Adults (Non-TANF)	Federally Mandated	42 CFR 440.210 42 CFR 440.220	2,331.85	5,530.09	-	7,861.94
		6306 Costs for High-Risk Pregnancy Clients (1115 Waiver)	Federally Mandated	42 CFR 440.210 42 CFR 440.220	106.08	251.57	-	357.65
		6600 Costs for Custody Medical and other State Only programs	Federally Mandated	42 CFR 440.210 42 CFR 440.220	7.12	-	-	7.12
		6635 Costs for Foster Care and Juvenile Justice	Federally Mandated	42 CFR 440.210 42 CFR 440.220	85.04	-	-	85.04
LHJ Medical Supplies	Medical Supplies include durable medical equipment (medical equipment that can withstand repeated use), medical supplies (items for medical use that are suitable for use in the home and that are disposable or semi-disposable and non-reusable), and prosthetic devices (replacement, corrective, or supportive devices that are suitable for use in the home).							

APPROPRIATION	DESCRIPTION	UNIT DESCRIPTION	MANDATE STATUS	MANDATE CITATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
		6101 Costs for Medicaid (Default)	Federally Mandated	42 CFR 440.210 42 CFR 440.220	2,848,700.49	6,709,613.94	-	9,558,314.43
		6102 Costs for the Refugee Relocation Program	Federally Mandated	42 CFR 440.210 42 CFR 440.220	-	-	26,381.85	26,381.85
		6201 Costs for Department of Human Services (DHS) Programs	Federally Mandated	42 CFR 440.210 42 CFR 440.220	2,218.00	(2,218.00)	-	-
		6301 Costs for the Primary Care Network (PCN) Adults with Children	Federally Mandated	42 CFR 440.210 42 CFR 440.220	15,874.11	37,347.46	-	53,221.57
		6302 Costs for the Primary Care Network (PCN) Childless Adults	Federally Mandated	42 CFR 440.210 42 CFR 440.220	57,969.94	136,537.71	-	194,507.65
		6303 Costs for Temporary Assistance for Needy Families (Medicaid TANF)	Federally Mandated	42 CFR 440.210 42 CFR 440.220	99,697.79	235,003.59	-	334,701.38
		6304 Costs for Temporary Assistance for Needy Families (Medicaid TANF)	Federally Mandated	42 CFR 440.210 42 CFR 440.220	16,820.28	39,708.32	-	56,528.60
		6305 Costs for Medically Needy Adults (Non-TANF)	Federally Mandated	42 CFR 440.210 42 CFR 440.220	8,161.05	19,234.08	-	27,395.13
		6306 Costs for High-Risk Pregnancy Clients (1115 Waiver)	Federally Mandated	42 CFR 440.210 42 CFR 440.220	956.55	2,201.66	-	3,158.21
		6600 Costs for Custody Medical and other State Only programs	Federally Mandated	42 CFR 440.210 42 CFR 440.220	752.27	-	-	752.27
		6635 Costs for Foster Care and Juvenile Justice	Federally Mandated	42 CFR 440.210 42 CFR 440.220	2,431.03	-	-	2,431.03
LHL Medicaid MIS Replacement	This unit track the costs of the design, programming, and implementation of the Division's new Provider Reimbursement Information System for Medicaid (PRISM) project.							
		5960 Administrative costs for the MMIS Replacment Project Implementation Phase	Not Federally Mandated	42 CFR 433 (c)	(3,312,326.62)	2,980,315.10	3,653,400.00	3,321,388.48
		5961 Administrative costs for division partners on the MMIS Replacement Project	Not Federally Mandated	42 CFR 433 (c)	107,749.11	941,516.75	-	1,049,265.86
		5962 Administrative costs for the Independent Verification and Validation (IV & V) Partner on the MMIS Replacement Project	Not Federally Mandated	42 CFR 433 (c)	138,466.92	1,209,930.40	-	1,348,397.32
		5963 Administrative costs for the Design Development and Implementation (DDI) Partner on the MMIS Replacement Project	Not Federally Mandated	42 CFR 433 (c)	1,935,871.92	11,004,689.51	-	12,940,561.43
		5964 Administrative costs for the Department of Technology Services (DTS) on the MMIS Replacement Project	Not Federally Mandated	42 CFR 433 (c)	61,638.88	479,229.35	-	540,868.23
<b>LHAA DOH Medicaid Mandatory Services Total</b>					<b>255,583,825.64</b>	<b>969,327,547.57</b>	<b>142,143,007.07</b>	<b>1,367,054,380.28</b>
LJAA DOH Medicaid Optional Services	The Utah Medicaid Pharmacy program reimburses for covered, prescribed outpatient drugs dispensed to eligible medical clients.							
LJA Pharmacy		6101 Costs for Medicaid (Default)	Not Federally Mandated		(8,860,433.89)	(3,835,986.20)	97,664,981.33	84,968,561.24
		6102 Costs for the Refugee Relocation Program	Not Federally Mandated		-	-	141,979.96	141,979.96
		6105 Costs for Utilization Control by Skilled Medical Professionals and Early and Preventative Screening and Diagnostic Testing (EPSDT)	Not Federally Mandated		124,666.20	362,533.80	-	487,200.00
		6107 Office of Recovery Services (ORS) Third Party Liability (TPL) Collections	Not Federally Mandated		(6,209,486.17)	(727,926.90)	5,902,444.00	(1,034,969.07)
		6109 Costs for the Preferred Drug List Program	Not Federally Mandated		87,293.94	258,099.74	-	345,393.68
		6201 Costs for Department of Human Services (DHS) Programs	Not Federally Mandated		816,541.63	(816,522.61)	-	19.02
		6301 Costs for the Primary Care Network (PCN) Adults with Children	Not Federally Mandated		758,479.61	1,783,016.33	-	2,541,495.94

APPROPRIATION	DESCRIPTION	UNIT DESCRIPTION	MANDATE STATUS	MANDATE CITATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
		6302 Costs for the Primary Care Network (PCN) Childless Adults	Not Federally Mandated		1,918,111.62	4,514,472.22	-	6,432,583.84
		6303 Costs for Temporary Assistance for Needy Families (Medicaid TANF)	Not Federally Mandated		3,101,403.59	7,298,349.32	-	10,399,752.91
		6304 Costs for Temporary Assistance for Needy Families (Medicaid TANF)	Not Federally Mandated		573,823.65	1,353,573.96	-	1,927,397.61
		6305 Costs for Medically Needy Adults (Non-TANF)	Not Federally Mandated		244,134.96	572,877.01	-	817,011.97
		6306 Costs for High-Risk Pregnancy Clients (1115 Waiver)	Not Federally Mandated		8,501.57	19,774.94	-	28,276.51
		6307 Costs for the Emergency Only Program	Not Federally Mandated		1,940.24	4,580.25	-	6,520.49
LJB Home & Community Based Waivers	Home and Community Based Waivers include the following: Waiver for Technology Dependent/Medically Fragile Individuals, Waiver for Individuals Age 65 or Older, Waiver for Individuals with Acquired Brain Injuries, Waiver for Individuals with Physical Disabilities, and Community Supports Waiver for Individuals with Intellectual Disabilities and Other Related Conditions.	6635 Costs for Foster Care and Juvenile Justice	Not Federally Mandated		370,839.61	-	-	370,839.61
		6101 Costs for Medicaid (Default)	Not Federally Mandated		(1,375,424.43)	6,327,862.96	4,058,100.00	9,010,538.53
		6108 Costs for the Autism Waiver	Not Federally Mandated		255,413.63	255,413.63	-	510,827.26
		6201 Costs for Department of Human Services (DHS) Programs	Not Federally Mandated		(1,821,601.26)	123,730,702.30	54,298,423.67	176,207,524.71
		6303 Costs for Temporary Assistance for Needy Families (Medicaid TANF)	Not Federally Mandated		(72.94)	(167.06)	-	(240.00)
		6600 Costs for Custody Medical and other State Only programs	Not Federally Mandated		238.80	-	-	238.80
LJC Capitated Mental Health Services	Capitated Mental Health Services is a system of health care organizations that contract with Medicaid to provide mental health services to Medicaid clients.							
		6101 Costs for Medicaid (Default)	Not Federally Mandated		2,161,813.84	5,095,138.49	-	7,256,952.33
		6102 Costs for the Refugee Relocation Program	Not Federally Mandated		-	-	70,131.75	70,131.75
		6106 Costs for Mental Health	Not Federally Mandated		356,715.63	86,292,879.50	36,348,263.66	122,997,858.79
		6201 Costs for Department of Human Services (DHS) Programs	Not Federally Mandated		(3,727,835.12)	(2,485,278.03)	6,212,923.93	(189.22)
		6302 Costs for the Primary Care Network (PCN) Childless Adults	Not Federally Mandated		24.03	56.98	-	81.01
		6303 Costs for Temporary Assistance for Needy Families (Medicaid TANF)	Not Federally Mandated		2,418,000.39	5,687,299.59	-	8,105,299.98
		6304 Costs for Temporary Assistance for Needy Families (Medicaid TANF)	Not Federally Mandated		761,987.70	1,796,923.56	-	2,558,911.26
		6305 Costs for Medically Needy Adults (Non-TANF)	Not Federally Mandated		728,626.95	1,712,776.56	-	2,441,403.51
		6306 Costs for High-Risk Pregnancy Clients (1115 Waiver)	Not Federally Mandated		1,675.93	3,889.36	-	5,565.29
		6600 Costs for Custody Medical and other State Only programs	Not Federally Mandated		54,890.45	-	-	54,890.45
LJD Buy In/Out	The Buy In/Out programs are premium assistance programs offered to Medicaid eligible clients that either pays a Medicare premium (Buy In) or a COBRA premium (Buy Out), when it is determine that it is more cost effective than enrolling the client in the Medicaid program.	6635 Costs for Foster Care and Juvenile Justice	Not Federally Mandated		1,276,140.37	-	-	1,276,140.37
		6101 Costs for Medicaid (Default)	Not Federally Mandated		11,120,445.72	26,067,312.32	-	37,187,758.04
		6103 Costs for the General Assistance Program	Not Federally Mandated		7,069,417.90	-	-	7,069,417.90

APPROPRIATION	DESCRIPTION	UNIT DESCRIPTION	MANDATE STATUS	MANDATE CITATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
LJE Dental Services	Dental services include services to treat disease, maintain oral health, and treat injuries or impairments that may affect a beneficiary's oral or general health.								
		6101	Costs for Medicaid (Default)	Not Federally Mandated		12,688,642.40	29,791,652.17	-	42,480,294.57
		6102	Costs for the Refugee Relocation Program	Not Federally Mandated		-	-	17,898.99	17,898.99
		6129	Costs for the Outpatient Upper Payment Limit (UPL)	Not Federally Mandated		(0.20)	0.20	-	-
		6201	Costs for Department of Human Services (DHS) Programs	Not Federally Mandated		195,214.16	(195,214.16)	-	-
		6301	Costs for the Primary Care Network (PCN) Adults with Children	Not Federally Mandated		192,561.96	452,243.58	-	644,805.54
		6302	Costs for the Primary Care Network (PCN) Childless Adults	Not Federally Mandated		178,176.38	418,647.39	-	596,823.77
		6303	Costs for Temporary Assistance for Needy Families (Medicaid TANF)	Not Federally Mandated		102,378.89	241,065.97	-	343,444.86
		6304	Costs for Temporary Assistance for Needy Families (Medicaid TANF)	Not Federally Mandated		20,519.90	48,441.18	-	68,961.08
		6305	Costs for Medically Needy Adults (Non-TANF)	Not Federally Mandated		5,279.43	12,409.73	-	17,689.16
		6306	Costs for High-Risk Pregnancy Clients (1115 Waiver)	Not Federally Mandated		3,751.78	8,787.85	-	12,539.63
		6600	Costs for Custody Medical and other State Only programs	Not Federally Mandated		3,103.93	-	-	3,103.93
		6635	Costs for Foster Care and Juvenile Justice	Not Federally Mandated		100,508.29	-	-	100,508.29
LJF Intermediate Care Facilities for Mental Health	This program funds institutions for individuals with intellectual disabilities or other related conditions that provide in a protective residential setting, ongoing evaluation, planning, 24-hour supervision, coordination, and integration for health or rehabilitative services to help individuals function at their greatest ability.								
		6101	Costs for Medicaid (Default)	Not Federally Mandated		7,874,294.96	22,442,723.59	1,654,300.00	31,971,318.55
		6103	Costs for the General Assistance Program	Not Federally Mandated		1,894,005.82	-	(460,000.00)	1,434,005.82
		6138	Costs for Nursing Facility Quality Incentives	Not Federally Mandated		59,320.00	140,680.00	-	200,000.00
		6201	Costs for Department of Human Services (DHS) Programs	Not Federally Mandated		(9,385.32)	37,164,172.12	15,749,944.27	52,904,731.07
LJG Vision Care	Vision Care includes the Eyeglasses Program that provides eyeglasses services to meet the basic vision care needs of Medicaid recipients; and Optometry Services, which include examination, evaluation, diagnosis and treatment of visual deficiency, removal of a foreign body, and the provision of eyeglasses.								
		6101	Costs for Medicaid (Default)	Not Federally Mandated		389,932.18	917,730.99	-	1,307,663.17
		6102	Costs for the Refugee Relocation Program	Not Federally Mandated		-	-	8,553.53	8,553.53
		6201	Costs for Department of Human Services (DHS) Programs	Not Federally Mandated		27,245.49	(27,245.49)	-	-
		6301	Costs for the Primary Care Network (PCN) Adults with Children	Not Federally Mandated		23,664.54	55,599.27	-	79,263.81
		6302	Costs for the Primary Care Network (PCN) Childless Adults	Not Federally Mandated		26,167.90	61,463.49	-	87,631.39
		6303	Costs for Temporary Assistance for Needy Families (Medicaid TANF)	Not Federally Mandated		12,230.76	28,899.44	-	41,130.20
		6304	Costs for Temporary Assistance for Needy Families (Medicaid TANF)	Not Federally Mandated		3,284.44	7,772.24	-	11,056.68
		6305	Costs for Medically Needy Adults (Non-TANF)	Not Federally Mandated		833.56	1,966.57	-	2,800.13

APPROPRIATION	DESCRIPTION	UNIT DESCRIPTION	MANDATE STATUS	MANDATE CITATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
LJH Other Optional Services	This unit primarily tracks expenditures for Substance Abuse, New Choices Waiver services, Skills Development, Early Intervention, Ambulatory Surgical services, Kidney Dialysis, Personal Care, and Indian Health Services.	6306	Costs for High-Risk Pregancy Clients (1115 Waiver)	Not Federally Mandated		627.74	1,475.33	-	2,103.07
		6600	Costs for Custody Medical and other State Only programs	Not Federally Mandated		504.47	-	-	504.47
		6635	Costs for Foster Care and Juvenile Justice	Not Federally Mandated		12,107.88	-	-	12,107.88
		6101	Costs for Medicaid (Default)	Not Federally Mandated		11,877,443.57	66,133,004.47	16,159,128.30	94,169,576.34
		6102	Costs for the Refugee Relocation Program	Not Federally Mandated		-	-	94,016.38	94,016.38
		6103	Costs for the General Assistance Program	Not Federally Mandated		549,233.34	-	-	549,233.34
		6104	Costs for Medicaid Client Credit Monitoring related to the Medicaid Data Breach	Not Federally Mandated		8,983.11	-	-	8,983.11
		6105	Costs for Utilization Control by Skilled Medical Professionals and Early and Preventative Screening and Diagnostic Testing (EPSDT)	Not Federally Mandated		478,233.64	698,250.77	-	1,176,484.41
		6106	Costs for Mental Health	Not Federally Mandated		0.04	-	(0.04)	-
		6108	Costs for the Autism Waiver	Not Federally Mandated		52.68	52.68	-	105.36
		6126	Costs for Indian Health Services	Not Federally Mandated		-	9,343,037.75	-	9,343,037.75
		6201	Costs for Department of Human Services (DHS) Programs	Not Federally Mandated		(2,153,872.13)	(84,695.43)	2,248,221.56	9,654.00
		LJK Non-Service Expenses	This unit tracks expenditures for the federally funded Health Information Technology (HIT) program, and supplemental payment programs including Graduate Medical Education, Inpatient Upper Payment Limit, and Provider Enhancement for fee-for-service providers.	6302	Costs for the Primary Care Network (PCN) Childless Adults	Not Federally Mandated		10.78	25.57
6303	Costs for Temporary Assistance for Needy Families (Medicaid TANF)			Not Federally Mandated		1,720,650.71	4,044,050.59	-	5,764,701.30
6304	Costs for Temporary Assistance for Needy Families (Medicaid TANF)			Not Federally Mandated		462,451.00	1,089,554.70	-	1,552,005.70
6305	Costs for Medically Needy Adults (Non-TANF)			Not Federally Mandated		42,190.40	98,917.48	-	141,107.88
6306	Costs for High-Risk Pregancy Clients (1115 Waiver)			Not Federally Mandated		5,019.47	11,759.96	-	16,779.43
6401	Costs for Utah's Premium Partnership (UPP)			Not Federally Mandated		87,430.41	205,589.86	-	293,020.27
6600	Costs for Custody Medical and other State Only programs			Not Federally Mandated		1,469.16	-	-	1,469.16
6635	Costs for Foster Care and Juvenile Justice			Not Federally Mandated		45,767.30	-	-	45,767.30
6101	Costs for Medicaid (Default)			Not Federally Mandated		(3,842,263.93)	3,842,263.93	-	-
6120	Costs for the Health Information Technology (HIT) Grant			Not Federally Mandated		-	28,740,711.00	-	28,740,711.00
6122	Costs for Graduate Medical Education (GME)			Not Federally Mandated		1,835,999.83	4,316,981.17	-	6,152,981.00
6123	Costs for Inpatient Upper Payment Limit (UPL) Payments to Non-State Government Owned Facilites			Not Federally Mandated		0.01	32,267,583.09	13,725,479.78	45,993,062.88
6124	Costs for the University of Utah Medical Group (UUMG) Physician Enhancement			Not Federally Mandated		(676,856.70)	8,419,152.46	4,255,364.61	11,997,660.37
6129	Costs for the Outpatient Upper Payment Limit (UPL)	Not Federally Mandated		(204,009.12)	-	204,009.12	-		

APPROPRIATION	DESCRIPTION	UNIT DESCRIPTION	MANDATE STATUS	MANDATE CITATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
LJL Hospice Care Services	Hospice care categories include: routine home care, continuous home care, inpatient respite care, general inpatient care, and room and board for clients who are terminally ill.	6101 Costs for Medicaid (Default)	Not Federally Mandated		3,124,907.84	10,183,806.11	1,197,000.00	14,505,713.95
		6303 Costs for Temporary Assistance for Needy Families (Medicaid TANF)	Not Federally Mandated		712.69	1,690.19	-	2,402.88
LJM Disproportionate Hospital Payments	Disproportionate Share payments made by the Medicaid program to hospitals designated as serving a disproportionate share of low-income or uninsured patients.	6121 Costs for Disproportionate Share Hospital (DSH)	Federally Mandated	42 CFR 447 Subpart E	976,363.35	22,097,434.41	8,343,858.62	31,417,656.38
LJN Clawback Payments	Federally required payments to the Medicare program that began in 2006 to cover the pharmacy needs of Medicare clients that were also eligible for Medicaid.	6103 Costs for the General Assistance Program	Federally Mandated	Social Security Act section 1935 (c)	31,008,474.33	-	-	31,008,474.33
<b>LJAA DOH Medicaid Optional Services Total</b>					<b>81,369,637.27</b>	<b>548,254,094.24</b>	<b>267,895,023.42</b>	<b>897,518,754.93</b>

#### LPAA DOH Children's Health Insurance

LPA Children's Health Insurance Program	The Children's Health Insurance Program is a health insurance plan for children. Depending on income and family size, working Utah families who do not have other health insurance may qualify for CHIP.	6801 Administrative costs for CHIP	Not Federally Mandated	Social Security Act Title XXI 42 CFR 457	(12,044,232.97)	2,861,925.65	12,890,600.00	3,708,292.68
		6804 Administrative costs for CHIP	Not Federally Mandated	Social Security Act Title XXI 42 CFR 457	6.05	22.95	-	29.00
		6806 Administrative costs for Utah's Premium Partnership (UPP)	Not Federally Mandated	Social Security Act Title XXI 42 CFR 457	11,818.34	44,786.18	-	56,604.52
		6807 Administrative costs for the Robert Wood Johnson Foundation	Not Federally Mandated	Social Security Act Title XXI 42 CFR 457	0.45	(0.45)	-	-
		6809 Administrative costs for Health Program Representatives (HPRs) Related to CHIP	Not Federally Mandated	Social Security Act Title XXI 42 CFR 457	41,560.62	158,627.19	-	200,187.81
		6813 Administrative costs for the 5010 project related to CHIP	Not Federally Mandated	Social Security Act Title XXI 42 CFR 457	4.36	16.50	-	20.86
		6820 Administrative costs related to the CHIPRA Quality Demonstration Grant	Not Federally Mandated	Social Security Act Title XXI 42 CFR 457	-	2,265,520.40	-	2,265,520.40
		6821 Administrative costs for the Directors Office related to CHIP	Not Federally Mandated	Social Security Act Title XXI 42 CFR 457	14,958.73	56,375.21	-	71,333.94
		6822 Administrative costs for the Bureau of Financial Services (BFS) related to CHIP	Not Federally Mandated	Social Security Act Title XXI 42 CFR 457	19,098.22	72,263.17	-	91,361.39
		6823 Administrative costs for the Bureau of Managed Health Care (BMC) related to CHIP	Not Federally Mandated	Social Security Act Title XXI 42 CFR 457	37,895.38	143,566.45	-	181,461.83

APPROPRIATION	DESCRIPTION	UNIT DESCRIPTION	MANDATE STATUS	MANDATE CITATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
6824	Administrative costs for the Bureau of Eligibility Policy (BEP) related to CHIP		Not Federally Mandated	Social Security Act Title XXI 42 CFR 457	3,658.75	13,842.10	-	17,500.85
6850	Costs for CHIP		Not Federally Mandated	Social Security Act Title XXI 42 CFR 457	8,002,332.44	56,987,267.09	1,795,813.81	66,785,413.34
6851	Costs for Utah's Premium Partnership (UPP) related to CHIP		Not Federally Mandated	Social Security Act Title XXI 42 CFR 457	72,641.52	275,219.04	-	347,860.56
<b>LPAA DOH Children's Health Insurance Total</b>					<b>(3,840,258.11)</b>	<b>62,879,431.48</b>	<b>14,686,413.81</b>	<b>73,725,587.18</b>

**Notes:**

Although the services in LJAA are listed as "Not Federally Mandated", there are populations of eligibles where services are mandated, specifically Pregnant Women and Early Periodic Screening and Diagnostic Testing for Children (EPSDT). These populations are mandated through the following federal regulations:

**CFR 440.345 EPSDT services requirement**

(a) The State must assure access to early and periodic screening, diagnostic and treatment (EPSDT) services through benchmark or benchmark equivalent plan benefits or as additional benefits provided by the State for any child under 21 years of age eligible under the State plan in a category under section 1902(a)(10)(A) of the Act.

**CFR 435.116 Qualified pregnant women and children who are not qualified family members**

(a) The agency must provide Medicaid to a pregnant woman whose pregnancy has been medically verified and who—

(1) Would be eligible for an AFDC cash payment (or would be eligible for an AFDC cash payment if coverage under the State's AFDC plan included an AFDC-unemployed parents program) if her child had been born and was living with her in the month of payment;

(2) Is a member of a family that would be eligible for an AFDC cash payment if the State's AFDC plan included an AFDC-unemployed parents program; or

(3) Meets the income and resource requirements of the State's approved AFDC plan. In determining whether the woman meets the AFDC income and resource requirements, the unborn child or children are considered members of the household, and the woman's family is treated as though deprivation exists.

(b) The provisions of paragraphs (a) (1) and (2) of this section are effective October 1, 1984. The provisions of paragraph (a)(3) of this section are effective July 1, 1986.

(c) The agency must provide Medicaid to children who meet all of the following criteria:

(1) They are born after September 30, 1983;

(2) Effective October 1, 1988, they are under age 6 (or if designated by the State, any age that exceeds age 6 but does not exceed age 8), and effective October 1, 1989, they are under age 7 (or if designated by the State, any age that exceeds age 7 but does not exceed age 8); and

(3) They meet the income and resource requirements of the State's approved AFDC plan