

Unit Name	Program Description (What does it do? Who does it benefit?)	Mandate Status	Mandate Citation	FY 2014 Actuals			
				State Funds	Federal Funds	Other Funds	Total Funds
0701 DHS CLIENT TRUST FUND	Fund to receive and disperse DHS clients' funds.	State Statute Mandated	S: 62A-1-111(2)	-	-	3,957,287	\$3,957,287
1101 DHS EDO EXEC DIR OFFICE	Responsible for the overall direction and supervision of the Department of Human Services.	State Statute Mandated	S: 62A-1-110	951,284	-	362,883	\$ 1,314,168
1111 DHS EDO OFO DIRECTOR	Provides overall direction and supervision of finance for DHS	State Statute Mandated	S: 62A-1-110	208406.79	0	64,100	\$272,507
1112 DHS EDO FINANCE	Responsible for finance, accounting and budgeting, data analysis, and research studies.	State & Federal	S: 62A-1-114; F: 2 CFR 200	920,378	-	288,500	\$ 1,208,878
1114 DHS EDO INTERNAL REVIEW	Responsible for internal review in the Department under the supervision of EDO.	State & Federal	S: 63I-5-201(1)(a); F: 2 CFR 200	475763	-	169,900	\$645,663
1115 DHS EDO CONTRACT MONITORING	Responsible for Contract Review and Monitoring.	State & Federal	S: 62A-1-110(2); F: 2 CFR 200	555,072	-	184,800	\$ 739,872
1122 DHS EDO HUMAN RESOURCES-PAYROLL	Rent for HR staff housed in MASOB Building.	State Statute Mandated	S: 67-19-6; 67-19-11	27554.46	0	0	\$27,554
1131 DHS EDO ADMINISTRATIVE SUPPORT	Provide support services for DHS, including mail and fleet.	State Statute Mandated	S: 62A-1-110(2)	343,645	-	117,500	\$ 461,145
1132 DHS EDO GENERAL SERVICES	Provides services to DHS including emergency preparedness, risk management, and building and grounds maintenance.	State Statute Mandated	S: 62A-1-110(2)	129129.36	0	40,900	\$170,029
1151 DHS EDO CENTRAL LICENSING	Licensing services for providers for Department Providers of Residential and other services.	State Statute Mandated	S: 62a-2	1,544,478	57,400	-	\$ 1,601,878
1154 DHS EDO FOSTER CARE LICENSING	Licensing services for foster care homes.	State Statute Mandated	S: 62a-2	289920	714423	-	\$1,004,343
1161 DHS EDO CHILDREN'S OMBUDSMAN	Receives and processes complaints, conducts investigations and makes recommendations based on findings for the protection of children.	State Statute Mandated	S: 62A-4A-208	166,825	99,784	-	\$ 266,610
1162 DHS EDO SERVICES REVIEW	Conducts quality control evaluations of DCFs, fatality reviews and related party investigations. Promotes a culture of strong and lasting marriages and stable families through a variety of programs and collaboration.	State Statute Mandated	S: 62a-4a-118	409474	422133	358,057	\$1,189,664
1171 DHS EDO UTAH MARRIAGE COMMISSION	Hears cases related to the divisions of DHS.	State Statute Mandated	S: 62A-1-111(4)	84,115	-	-	\$ 84,115
1401 DHS EDO ADMINISTRATIVE HEARING	Provides legal services for DHS	State Statute Mandated	S: 67-5-5	269602.85	89815.99	0	\$359,419
1403 DHS EDO OFFICE OF LEGAL AFFAIR	Provides guardianship and conservatorship services to incapacitated adults.	State Statute Mandated	S: 67-5-5	274,906	-	105,000	\$ 379,906
1404 DHS EDO PUBLIC GUARDIAN	Purchase and Maintenance of Technology to support DHS.	State Statute Mandated	S: 62a-14-105,107	284276	142100	266,919	\$693,295
1413 DHS EDO PRODUCT SUPPORT	Maintenance of Training room and Technology	State Statute Mandated	S: 62A-1-110(2)	55,736	138,900	-	\$ 194,636
1415 DHS EDO OT TRAINING	Datawarehouse	State Statute Mandated	S: 62A-1-110(2)	23921.53	0	0	\$23,922
1416 DHS EDO SUPPORT TECHNOLOGIES	CAPS Payment System Maintenance	State Statute Mandated	S: 62A-1-1-111(3)(19); F: 2 CFR 200	705,798	-	-	\$ 705,798
1421 DHS EDO USSDS SYSTEM	Promotes opportunities for intellectually disabled citizens.	State & Federal	S: 62A-1-111(3)(19); F: 2 CFR 200	59127	450784	-	\$509,911
1611 DHS EDO UDDC ADMIN	Promotes opportunities for intellectually disabled citizens.	Federally Mandated	F: The Developmental Disabilities Assistance and Bill of Rights Act of 2000	-	95,483	-	\$ 95,483
1612 DHS EDO UDDC EMPLOYMENT	Promotes opportunities for intellectually disabled citizens.	Federally Mandated	F: The Developmental Disabilities Assistance and Bill of Rights Act of 2000	0	25805.87	0	\$25,806
1613 DHS EDO UDDC HOUSING	Promotes opportunities for intellectually disabled citizens.	Federally Mandated	F: The Developmental Disabilities Assistance and Bill of Rights Act of 2000	-	27,402	-	\$ 27,402
1614 DHS EDO UDDC TRANSPORTATION	Promotes opportunities for intellectually disabled citizens.	Federally Mandated	F: The Developmental Disabilities Assistance and Bill of Rights Act of 2000	0	131041.23	0	\$131,041
1615 DHS EDO UDDC COMMUNITY SUPPORT	Promotes opportunities for intellectually disabled citizens.	Federally Mandated	F: The Developmental Disabilities Assistance and Bill of Rights Act of 2000	-	181,026	-	\$ 181,026
1619 DHS EDO UDDC QUALITY ASSURANCE	Promotes opportunities for intellectually disabled citizens.	Federally Mandated	F: The Developmental Disabilities Assistance and Bill of Rights Act of 2000	0	210367.24	0	\$210,367
1621 DHS EDO LOCAL DISCRETIONARY	Social Services Block Grant distributed for programs statewide	State Statute Mandated	S: 62A-1-114	-	1,178,386	-	\$ 1,178,386
2012 DHS DSAMH MENTAL HEALTH ADMIN	Administration specifically related to mental health programs.	State & Federal	S: 62A-15-1-103; F: 42 U.S.C. 300x	367137	202356	-	\$569,493
2013 DHS DSAMH SUBSTANCE ABUSE ADMIN	Administration specifically related to substance abuse programs.	State & Federal	S: 62A-15-1-103; F: 42 U.S.C. 300x	298,590	308,974	66,872	\$ 674,436
2014 DHS DSAMH RESEARCH	Division administration including Director, Clerical, Budget, Acctng, Contracting, Monitoring, etc. All Division programs and service recipients benefit from these activities.	State & Federal	S: 62A-15-103 F: 42 U.S.C. 300x	70334.35	122867.55	0	\$193,202
2015 DHS DSAMH SUPPORT	Division administration including Director, Clerical, Budget, Acctng, Contracting, Monitoring, etc. All Division programs and service recipients benefit from this activities.	State & Federal	S: 62A-15-103; F: 42 U.S.C. 300x	779,165	445,851	-	\$ 1,225,016
2028 DHS DSAMH YOUTH TRANSITION PROGRAMS	Provide services to indigent or uninsured children and adults who currently need services that are not being provided. Also Mandated Mental Health Services through Local Mental Health Authorities. Training and some grant support costs related to mental health treatment services are also paid from this unit code.	State & Federal	S: 62A-15-103; 62A-15-608 F: 42 U.S.C. 300x	0	322576.42	0	\$322,576
2051 DHS DSAMH COMPETENCY EVALUATIONS / FORENSIC	Working with the courts, DSAMH has created a system of evaluation specialists that meet with people involved in the criminal justice system that have some type of mental health issues that require a determination of competency to move forward in the legal system. DSAMH works to evaluate the individual and where possible reestablish competency.	State Statute Mandated	S: 62A-15-103; 62A-15-503	433,658	-	-	\$ 433,658
2053 DHS DSAMH MENTAL HEALTH HOMELESS (PATH)	A federal program for Projects for Assistance in Transition from Homelessness (PATH). PATH provides services to people with serious mental illness, including those with co-occurring substance use disorders, who are experiencing homelessness or at imminent risk of becoming homeless.	State & Federal	S: 62A-15-103; 62A-15-503 F: 42 U.S.C. 300x	0	479214.53	0	\$479,215
2055 DHS DSAMH PREADMISSION SCREENING & RESIDENT REVIEW PASRR	Pre-admission Screening Resident Review is a federally mandated program, which requires states to screen and identify individuals applying for nursing home admission when they are suspected of having a mental illness. The screening insures that people with mental illness are adequately diagnosed and treated and not warehoused in nursing homes. Also includes the administration costs related to the program.	Federally Mandated	F: OBRA of 1987, 42 CFR Part 483 Subpart C, Volume 57, No. 230	271,532	-	814,594	\$ 1,086,126
2061 DHS DSAMH CONSUMER FAMILY	Program supports one FTE who Develops, monitors and strengthens a program implemented by all the local authorities to pair people with lived experience in substance abuse and/or mental health with those currently in treatment to act as a support and advocate.	State & Federal	S: 62A-15-103; 62A-15-503 F: 42 U.S.C. 300x	0	99405.58	0	\$99,406
2063 DHS DSAMH TRANSFORMATION	This grant is no longer in place. It was a planning grant to prepare for the change to a systems of care environment.	State & Federal	S: 62A-15-103; 62A-15-503 F: 42 U.S.C. 300x	-	326,874	-	\$ 326,874
2066 DHS DSAMH AUTISM PRESCHOOL	The autism program provides services to increase an autistic child's ability to learn, provides training on how to parent an autistic child and psychiatric services including diagnosis, evaluation and medication management.	State & Federal	S: 62A-15-1-103, 62A-15-6-608; F: 42 U.S.C. 300x, 42 U.S.C. Sec 2801-1	1846953	-	-	\$1,846,953

2101 DHS DSAMH MH SERVICES - CHILDREN	Provide services to indigent or uninsured children and adults who currently need services that are not being provided. Also Mandated Mental Health Services through Local Mental Health Authorities. Training and some grant support costs related to mental health treatment services are also paid from this unit code.	State & Federal	S: 62A-15-103, 62A-15-608; F: 42 U.S.C. 300x	10,735,222	909,990	-	\$ 11,645,212
2121 DHS DSAMH MH SERVICES - ADULT	Provide services to indigent or uninsured adults who currently need services that are not being provided.	State & Federal	S: 62A-15-103, 62A-15-608; F: 42 U.S.C. 300x	18073217	1861856	-	\$19,935,073
2141 DHS DSAMH MH SERVICES - OTHER	Provide services to indigent or uninsured children and adults who currently need services that are not being provided. Due to their nature, these services may benefit both children and adults and are not classified as one or the other.	State & Federal	S: 62A-15-103, 62A-15-608; F: 42 U.S.C. 300x	2,772,166	61,584	3,288	\$ 2,837,038
2206 DHS DSAMH USH NORTHWEST - ADULT SERVICES	Inpatient mental health treatment for adults	State Statute Mandated	S: 62A-15-603, 610	2174846	-	-	\$2,174,846
2207 DHS DSAMH USH NORTHEAST - ADULT SERVICES	Inpatient mental health treatment for adults	State Statute Mandated	S: 62A-15-603, 610	2,265,819	-	-	\$ 2,265,819
2208 DHS DSAMH USH SOUTHWEST - ADULT SERVICES	Inpatient mental health treatment for adults	State Statute Mandated	S: 62A-15-603, 610	2266107	-	-	\$2,266,107
2209 DHS DSAMH USH SOUTHEAST - ADULT SERVICES	Inpatient mental health treatment for adults	State Statute Mandated	S: 62A-15-603, 610	2,147,687	-	-	\$ 2,147,687
2212 DHS DSAMH USH SPECIAL SERVICES GERIATRIC/HOPE	Inpatient mental health treatment for adults	State Statute Mandated	S: 62A-15-603, 610	2227765	-	-	\$2,227,765
2213 DHS DSAMH USH ARTC-ACUTE RECOVERY	Acute care treatment for patients from rural Utah counties	State Statute Mandated	S: 62A-15-603, 610	280,835	-	460,000	\$ 740,835
2215 DHS DSAMH USH FORENSIC / GENERAL	Facilities operating costs for forensic units	State Statute Mandated	S: 62A-15-603; 62A-15-610	61779.29	0	0	\$61,779
2216 DHS DSAMH USH FORENSIC 1	Inpatient mental health treatment for adults charged or convicted of a crime and ordered by district courts for restoration of competency	State Statute Mandated	S: 62A-15-603, 610	2,185,983	-	-	\$ 2,185,983
2217 DHS DSAMH USH FORENSIC 2	Inpatient mental health treatment for adults charged or convicted of a crime and ordered by district courts for restoration of competency	State Statute Mandated	S: 62A-15-603, 610	1889048	-	-	\$1,889,048
2218 DHS DSAMH USH FORENSIC 3	Inpatient mental health treatment for adults charged or convicted of a crime and ordered by district courts for restoration of competency	State Statute Mandated	S: 62A-15-603, 610	2,045,794	-	-	\$ 2,045,794
2219 DHS DSAMH USH FORENSIC 4	Inpatient mental health treatment for adults charged or convicted of a crime and ordered by district courts for restoration of competency	State Statute Mandated	S: 62A-15-603, 610	2029300	-	-	\$2,029,300
2222 DHS DSAMH USH PEDIATRICS CHILD	Inpatient mental health treatment for children under 12	State & Federal	S: 62A-15-603, 610; F: 42 CFR 435.1009, 1010	625,969	-	1,460,594	\$ 2,086,563
2223 DHS DSAMH USH BOYS YOUTH	Inpatient mental health treatment for boys 12 - 17	State & Federal	S: 62A-15-603, 610; F: 42 CFR 435.1009, 1010	680797	-	1,588,527	\$2,269,324
2224 DHS DSAMH USH GIRLS YOUTH	Inpatient mental health treatment for girls 12 - 17	State & Federal	S: 62A-15-603, 610; F: 42 CFR 435.1009, 1010	650,963	-	1,518,915	\$ 2,169,878
2225 DHS DSAMH USH PSYCHIATRY	Psychiatrists costs for treating patients at USH	State & Federal	S: 62A-15-603, 610; F: 42 CFR 435.1009, 1010	3248342	-	1,082,781	\$4,331,122
2226 DHS DSAMH USH PSYCH TECHNICIAN POOL	Direct care staff covering all units	State & Federal	S: 62A-15-603; 62A-15-610 F: 42 CFR 435.1009, 42 CFR 435.1010	146,707	-	32,204	\$ 178,911
2227 DHS DSAMH USH NURSING POOL	Nursing coverage hospital wide	State & Federal	S: 62A-15-603; 62A-15-610 F: 42 CFR 435.1009, 42 CFR 435.1010	60545.68	0	13,291	\$73,836
2230 DHS DSAMH USH MEDICAL DOCTORS	Medical doctor and APRN services for USH patients	State & Federal	S: 62A-15-603, 610; F: 42 CFR 435.1009, 1010	924,398	-	202,917	\$ 1,127,314
2232 DHS DSAMH USH PSYCHOLOGIST	Psychology costs for treating patients at USH	State & Federal	S: 62A-15-603, 610; F: 42 CFR 435.1009, 1010	923922	-	307,974	\$1,231,896
2233 DHS DSAMH USH SUNRISE	Substance abuse treatment for patients	State & Federal	S: 62A-15-603; 62A-15-610 F: 42 CFR 435.1009, 42 CFR 435.1010	211,226	-	46,367	\$ 257,593
2235 DHS DSAMH USH PATIENT INDUSTRIAL	vocational training for patients	State & Federal	S: 62A-15-603, 610; F: 42 CFR 435.1009, 1010	1229121	-	-	\$1,229,121
2255 DHS DSAMH USH OCCUPATIONAL THERAPY	Treatment toward improving daily living skills of patients	State & Federal	S: 62A-15-603, 610; F: 42 CFR 435.1009, 1010	458,741	-	100,699	\$ 559,441
2260 DHS DSAMH USH VOCATIONAL THERAPY	Patient vocational training	State & Federal	S: 62A-15-603; 62A-15-610 F: 42 CFR 435.1009, 42 CFR 435.1010	238281.68	0	52,306	\$290,587
2265 DHS DSAMH USH RECREATIONAL THERAPY	Therapy for patients	State & Federal	S: 62A-15-603; 62A-15-610 F: 42 CFR 435.1009, 42 CFR 435.1010	168,560	-	37,001	\$ 205,561
2266 DHS DSAMH USH BEAUTY SHOP	Hair cutting and styling	State & Federal	S: 62A-15-603; 62A-15-610 F: 42 CFR 435.1009, 42 CFR 435.1010	39225.82	0	8,611	\$47,836
2271 DHS DSAMH USH PHYSICAL THERAPY	Patient therapy	State & Federal	S: 62A-15-603; 62A-15-610 F: 42 CFR 435.1009, 42 CFR 435.1010	127,053	-	27,890	\$ 154,943
2272 DHS DSAMH USH RADIOLOGY	Radiology contract	State & Federal	S: 62A-15-603; 62A-15-610 F: 42 CFR 435.1009, 42 CFR 435.1010	60725.81	0	13,330	\$74,056
2273 DHS DSAMH USH LABORATORY	Medical services	State & Federal	S: 62A-15-603; 62A-15-610 F: 42 CFR 435.1009, 42 CFR 435.1010	240,910	-	52,883	\$ 293,793
2274 DHS DSAMH USH CLINICAL SERVICES	Medical services	State & Federal	S: 62A-15-603; 62A-15-610 F: 42 CFR 435.1009, 42 CFR 435.1010	232665.01	0	51,073	\$283,738
2275 DHS DSAMH USH PHARMACY	Medications for USH patients	State & Federal	S: 62A-15-603, 610; F: 42 CFR 435.1009, 1010	2,312,895	-	174,089	\$ 2,486,983
2276 DHS DSAMH USH OFF GROUNDS MEDICAL	Cost for medical treatment for USH patients by outside providers	State & Federal	S: 62A-15-603, 610; F: 42 CFR 435.1009, 1010	571502	-	-	\$571,502
2306 DHS DSAMH USH ADMIN	Executive staff and special projects	State & Federal	S: 62A-15-603, 610; F: 42 CFR 435.1009, 1010	636,278	-	139,671	\$ 775,949
2309 DHS DSAMH USH PROVO SCHOOLS CONTRACT	Adult education for patients	State & Federal	S: 62A-15-603; 62A-15-610 F: 42 CFR 435.1009, 42 CFR 435.1010	40836	0	8,964	\$49,800
2310 DHS DSAMH USH NURSING MGMT	Nursing directors, supervisors, and staff	State & Federal	S: 62A-15-603, 610; F: 42 CFR 435.1009, 1010	716,958	-	157,381	\$ 874,339
2311 DHS DSAMH USH INFECTION CONTROL	Immunization services	State & Federal	S: 62A-15-603; 62A-15-610 F: 42 CFR 435.1009, 42 CFR 435.1010	72103.71	0	15,828	\$87,931
2312 DHS DSAMH USH TRAINING	Training new and current staff	State & Federal	S: 62A-15-603; 62A-15-610 F: 42 CFR 435.1009, 42 CFR 435.1010	146,176	-	32,087	\$ 178,263
2313 DHS DSAMH USH CENTRAL SUPPLY	Medical services	State & Federal	S: 62A-15-603; 62A-15-610 F: 42 CFR 435.1009, 42 CFR 435.1010	30294.4	0	6,650	\$36,944
2316 DHS DSAMH USH ADT	Patient admissions	State & Federal	S: 62A-15-603; 62A-15-610 F: 42 CFR 435.1009, 42 CFR 435.1010	154,192	-	33,847	\$ 188,039
2317 DHS DSAMH USH TRANSPORTATION	Transporting patients for off campus services	State & Federal	S: 62A-15-603; 62A-15-610 F: 42 CFR 435.1009, 42 CFR 435.1010	67259.23	0	14,764	\$82,023
2321 DHS DSAMH USH PATIENT ADVOCATE	Patient support	State & Federal	S: 62A-15-603; 62A-15-610 F: 42 CFR 435.1009, 42 CFR 435.1010	119,323	-	26,193	\$ 145,516
2323 DHS DSAMH USH MEDICAL RECORDS	Patient medical records management	State & Federal	S: 62A-15-603; 62A-15-610 F: 42 CFR 435.1009, 42 CFR 435.1010	196380.48	0	43,108	\$239,488
2324 DHS DSAMH USH LEGAL SERVICES	Legal compliance	State & Federal	S: 62A-15-603; 62A-15-610 F: 42 CFR 435.1009, 42 CFR 435.1010	137,191	-	30,115	\$ 167,306
2330 DHS DSAMH USH SOCIAL WORK ADMIN	Patient social work	State & Federal	S: 62A-15-603; 62A-15-610 F: 42 CFR 435.1009, 42 CFR 435.1010	119334.62	0	26,195	\$145,530

2340 DHS DSAMH USH QUALITY REVIEW	Accreditation and certification compliance	State & Federal	S: 62A-15-603; 62A-15-610 F: 42 CFR 435.1009, 42 CFR 435.1010	242,287	-	53,185	\$	295,472
2350 DHS DSAMH USH VOLUNTEER SERVICES	Staff directing volunteers serving patients	State & Federal	S: 62A-15-603; 62A-15-610 F: 42 CFR 435.1009, 42 CFR 435.1010	97034.09	0	21,300	\$	\$118,334
2351 DHS DSAMH USH CHAPLAIN	Spiritual support for patients	State Statute Mandated	S: 62A-15-603, 610	45,832	-	10,061	\$	55,892
2361 DHS DSAMH USH PATIENT LIBRARY	Library for patients	State & Federal	S: 62A-15-603; 62A-15-610 F: 42 CFR 435.1009, 42 CFR 435.1010	59041.71	0	12,960	\$	\$72,002
2370 DHS DSAMH USH COMPUTER SERVICES	Hardware and IT services plus electronic medical record development	State & Federal	S: 62A-15-603, 610; F: 42 CFR 435.1009, 1010	2,149,808	-	471,909	\$	2,621,717
2375 DHS DSAMH USH RISK MGMT	Risk prevention for patients and facilities	State & Federal	S: 62A-15-603; 62A-15-610 F: 42 CFR 435.1009, 42 CFR 435.1010	234878.47	0	51,559	\$	\$286,437
2380 DHS DSAMH USH SECURITY	Campus security	State & Federal	S: 62A-15-603; 62A-15-610 F: 42 CFR 435.1009, 42 CFR 435.1010	393,872	-	86,460	\$	480,332
2386 DHS DSAMH USH PERSONNEL	DHRM fees based upon FTE	State & Federal	S: 62A-15-603; 62A-15-610 F: 42 CFR 435.1009, 42 CFR 435.1010	394189.66	0	86,529	\$	\$480,719
2389 DHS DSAMH USH TEMPORARY TRANSITIONAL EMPLOYMENT	Facilities maintenance	State & Federal	S: 62A-15-603; 62A-15-610 F: 42 CFR 435.1009, 42 CFR 435.1010	15,443	-	3,390	\$	18,832
2391 DHS DSAMH USH FOOD SERVICES	Food for patients at USH	State & Federal	S: 62A-15-603, 610; F: 42 CFR 435.1009, 1010	2453878	-	334,620	\$	\$2,788,498
2392 DHS DSAMH USH CANTEEN	Food services for patients and staff	State & Federal	S: 62A-15-603; 62A-15-610 F: 42 CFR 435.1009, 42 CFR 435.1010	181,091	-	39,752	\$	220,843
2393 DHS DSAMH USH HOUSEKEEPING SERVICES	Janitorial services for patient areas and offices	State & Federal	S: 62A-15-603, 610; F: 42 CFR 435.1009, 1010	979117	-	214,928	\$	\$1,194,045
2394 DHS DSAMH USH LAUNDRY	Patient laundry contract	State & Federal	S: 62A-15-603; 62A-15-610 F: 42 CFR 435.1009, 42 CFR 435.1010	81,945	-	17,988	\$	99,933
2395 DHS DSAMH USH FORENSIC CANTINA	Food services for patients and staff	State Statute Mandated	S: 62A-15-603; 62A-15-610	8262.7	0	1,814	\$	\$10,076
2401 DHS DSAMH USH FISCAL SERVICES	Business Office services for USH, purchasing, payables, budgeting, forecasting, and Medicaid/Medicare billing	State & Federal	S: 62A-15-603, 610; F: 42 CFR 435.1009, 1010	520,729	-	114,306	\$	635,036
2403 DHS DSAMH USH WAREHOUSE	Receiving and distribution of supplies	State & Federal	S: 62A-15-603; 62A-15-610 F: 42 CFR 435.1009, 42 CFR 435.1010	123012.03	0	27,003	\$	\$150,015
2405 DHS DSAMH USH COMMUNICATIONS	Switchboard and public control	State & Federal	S: 62A-15-603; 62A-15-610 F: 42 CFR 435.1009, 42 CFR 435.1010	164,120	-	36,026	\$	200,147
2406 DHS DSAMH USH CAPITAL & ONE-TIME EXPENSES	Durable equipment, appliances, and assets for USH	State & Federal	S: 62A-15-603, 610; F: 42 CFR 435.1009, 1010	657036	-	144,227	\$	\$801,264
2407 DHS DSAMH USH FLEET SERVICES	Fleet costs	State & Federal	S: 62A-15-603; 62A-15-610 F: 42 CFR 435.1009, 42 CFR 435.1010	243,549	-	53,462	\$	297,011
2416 DHS DSAMH USH REMODELING	Facilities maintenance	State & Federal	S: 62A-15-603; 62A-15-610 F: 42 CFR 435.1009, 42 CFR 435.1010	9761.28	0	2,143	\$	\$11,904
2417 DHS DSAMH USH UTILITIES	Electricity, gas, water, sewer for USH	State & Federal	S: 62A-15-603, 610; F: 42 CFR 435.1009, 1010	786,774	-	172,706	\$	959,480
2419 DHS DSAMH USH MGMT	Facilities management	State & Federal	S: 62A-15-603; 62A-15-610 F: 42 CFR 435.1009, 42 CFR 435.1010	387722.82	0	85,110	\$	\$472,833
2420 DHS DSAMH USH MAINTENANCE PART-TIME WORK	Facilities maintenance	State & Federal	S: 62A-15-603; 62A-15-610 F: 42 CFR 435.1009, 42 CFR 435.1010	17,437	-	3,828	\$	21,265
2426 DHS DSAMH USH ELECTRICIANS	Facilities maintenance	State & Federal	S: 62A-15-603; 62A-15-610 F: 42 CFR 435.1009, 42 CFR 435.1010	151840.06	0	33,331	\$	\$185,171
2427 DHS DSAMH USH PLUMBERS	Facilities maintenance	State & Federal	S: 62A-15-603; 62A-15-610 F: 42 CFR 435.1009, 42 CFR 435.1010	143,754	-	31,556	\$	175,310
2428 DHS DSAMH USH ENERGY	Facilities maintenance	State & Federal	S: 62A-15-603; 62A-15-610 F: 42 CFR 435.1009, 42 CFR 435.1010	161220.36	0	35,390	\$	\$196,610
2429 DHS DSAMH USH BOILER	Facilities maintenance	State & Federal	S: 62A-15-603; 62A-15-610 F: 42 CFR 435.1009, 42 CFR 435.1010	162,933	-	35,766	\$	198,699
2436 DHS DSAMH USH CARPENTERS	Facilities maintenance	State & Federal	S: 62A-15-603; 62A-15-610 F: 42 CFR 435.1009, 42 CFR 435.1010	187108.94	0	41,073	\$	\$228,182
2437 DHS DSAMH USH GARAGE	Facilities maintenance	State & Federal	S: 62A-15-603; 62A-15-610 F: 42 CFR 435.1009, 42 CFR 435.1010	52,398	-	11,502	\$	63,900
2438 DHS DSAMH USH PAINTERS	Facilities maintenance	State & Federal	S: 62A-15-603; 62A-15-610 F: 42 CFR 435.1009, 42 CFR 435.1010	53200.88	0	11,678	\$	\$64,879
2439 DHS DSAMH USH GROUNDS	Facilities maintenance	State & Federal	S: 62A-15-603; 62A-15-610 F: 42 CFR 435.1009, 42 CFR 435.1010	24,038	-	5,277	\$	29,314
2441 DHS DSAMH USH WELDERS	Facilities maintenance	State & Federal	S: 62A-15-603; 62A-15-610 F: 42 CFR 435.1009, 42 CFR 435.1010	9364.1	0	2,056	\$	\$11,420
2611 DHS DSAMH SUBSTANCE ABUSE PREVENTION - GENERAL	Activities which prevent or reduce substance abuse in children, youth and adults across the State.	State & Federal	S: 62A-15-103, 17-43-201; F: 42 U.S.C. 300x	82,250	4,376,404	159,071	\$	4,617,725
2671 DHS DSAMH WOMEN'S TREATMENT	Substance abuse treatment for pregnant women or women with children.	State & Federal	S: 62A-15-103, 17-43-201; F: 42 U.S.C. 300x	4543123	3841888	-	\$	\$8,385,012
2672 DHS DSAMH GENERAL TREATMENT	This program provides substance abuse treatment services to adults and youth throughout the state. These services are provided by Local Authorities who either provide services or contract out for services. Includes Drug Offender Reform Act (DORA) costs. Training and some grant support costs related to substance abuse treatment are also paid from this unit code.	State & Federal	S: 62A-15-103, 17-43-201; F: 42 U.S.C. 300x	9,795,968	8,758,219	-	\$	18,554,187
2711 DHS DSAMH MENTAL HEALTH SYSTEMS	Division administration including Director, Clerical, Budget, Acctg, Contracting, Monitoring, etc. All Division Mental Health programs and service recipients benefit from these activities.	State & Federal	S: 62A-15-103; 62A-15-503 F: 42 U.S.C. 300x	67624.93	200969.3	0	\$	\$268,594
2950 DHS DSAMH DUI FEES ON FINES	Payments made to counties from funds received via a court surcharge.	State & Federal	S: 62A-15-503; F: 42 U.S.C. 300x	-	-	1,362,953	\$	1,362,953
3202 DHS DRUG COURT	Drug Court allows nonviolent drug offenders to obtain treatment which is tightly supervised by a judge using strict sanctions. Success rates are solid and the programs have public support. They reduce the costs of keeping drug offenders in jail and taking their children into state custody. Successful treatment reduces criminal arrests/charges, decrease drug use and increase employment. Drug Court allows non-violent drug offenders to obtain treatment which is tightly supervised by a judge using strict sanctions.	State & Federal	S: 78A-5-201; F: 42 U.S.C. 300x	1127900	837314	2,688,223	\$	\$4,653,437
4121 DHS DSPD DIRECTOR	Personnel Expenses - Director's Office	State Statute Mandated	S: 62A-5-102; 62A-5-103	119,418	-	112,981	\$	232,399

4130 DHS DSPD SERVICE DELIVERY ADMIN	Personnel Expenses - Administration	State Statute Mandated	S: 62A-5-102; 62A-5-103	122298.61	0	115,706	\$238,005
4134 DHS DSPD SUPPORTED EMPLOYMENT	Provider Payments for Supported Employment Program	State Statute Mandated	S: 62A-5-102; 62A-5-103	247,036	-	-	\$ 247,036
4150 DHS DSPD INFO SYS/RESEARCH	Research, Systems and Business Management for DSPD	State Statute Mandated	S: 62A-5-102; 62A-5-103	611302	-	587,329	\$1,198,632
4154 DHS DSPD RESRCH,REG,SUPPT,DOC MGMT	Personnel Expenses - Research Management	State Statute Mandated	S: 62A-5-102; 62A-5-103	228,756	-	216,424	\$ 445,180
4155 DHS DSPD SCANNING	Personnel Expenses - Scanning	State Statute Mandated	S: 62A-5-102; 62A-5-103	71684.6	0	67,820	\$139,505
4161 DHS DSPD DIR-FISCAL OPERATIONS	Personnel Expenses - Fiscal Operation Director	State Statute Mandated	S: 62A-5-102; 62A-5-103	59,635	-	56,420	\$ 116,055
4162 DHS DSPD FINANCE OFFICE	Personnel Expenses - Budget and Accounting	State Statute Mandated	S: 62A-5-102; 62A-5-103	188731.05	0	178,557	\$367,288
4163 DHS DSPD CONTRACTS OFFICE	Personnel Expenses - Contracts	State Statute Mandated	S: 62A-5-102; 62A-5-103	88,011	-	83,206	\$ 171,277
4165 DHS DSPD PROCESSING & BUDGET CONTROL-SOUTH	Personnel Cost - Process Providers Payment	State Statute Mandated	S: 62A-5-102; 62A-5-103	327364	-	314,527	\$641,891
4166 DHS DSPD PROCESSING & BUDGET CONTROL-NORTH	Personnel Cost - Process Providers Payment	State Statute Mandated	S: 62A-5-102; 62A-5-103	311,344	-	299,135	\$ 610,479
4180 DHS DSPD PD WAIVER	Provider Payments - Physical Disability Waiver	State Statute Mandated	S: 62A-5-102; 62A-5-103	651348	164040	1,531,271	\$2,346,659
4190 DHS DSPD DIRECT SUPPORTS PGM	Social Services Program Client with No Assigned PID	State Statute Mandated	S: 62A-5-102; 62A-5-103	4,003	220,001	-	\$ 224,004
4301 DHS DSPD WAIVER SERVICES	Personnel Expenses - Waiver Services Director	State Statute Mandated	S: 62A-5-102; 62A-5-103	54302.06	0	51,726	\$106,028
4302 DHS DSPD INTAKE & REFERRAL	Personnel Expenses - Intake & Referral section	State Statute Mandated	S: 62A-5-102; 62A-5-103	1,755	-	586,409	\$ 588,165
4303 DHS DSPD BRAIN INJURY & PHYS DISABILITY WAIVER	Personnel Expenses - ABI Waiver Services Mgr	State Statute Mandated	S: 62A-5-102; 62A-5-103	46731.41	0	44,514	\$91,246
4304 DHS DSPD PHYSICAL DISABILITY NURSE/SUPPT	Personnel Expenses - Physical Disability Waiver	State Statute Mandated	S: 62A-5-102; 62A-5-103	103,157	-	309,470	\$ 412,627
4305 DHS DSPD COMMUNITY SUPPORTS WAIVER	Personnel Expenses - W/aver Services - St George	State Statute Mandated	S: 62A-5-102; 62A-5-103	71506.16	0	68,113	\$139,620
4306 DHS DSPD ASMT & SUPP COORDINATION	Personnel Expenses - Assessment & Support area	State Statute Mandated	S: 62A-5-102; 62A-5-103	1,962	-	655,431	\$ 657,392
4307 DHS DSPD CRISIS ASST & ADD'L NEED	Personnel Expenses - Additional Needs, Court & Transition	State Statute Mandated	S: 62A-5-102; 62A-5-103	1875	-	626,483	\$628,358
4310 DHS DSPD PROG OPERATIONS ADMINISTRATOR	Administrative Expenses - Program Operations	State Statute Mandated	S: 62A-5-102; 62A-5-103	9,972	-	9,499	\$ 19,470
4330 DHS DSPD CLINICAL TEAM	Administrative Expenses - Clinical Team	State Statute Mandated	S: 62A-5-102; 62A-5-103	35483.56	0	33,800	\$69,284
4401 DHS DSPD QUALITY MANAGEMENT	Personnel Expenses - Quality Management	State Statute Mandated	S: 62A-5-102; 62A-5-103	216,401	-	206,133	\$ 422,534
4402 DHS DSPD MONITORING-NORTH	Personnel Expenses - Quality Management	State Statute Mandated	S: 62A-5-102; 62A-5-103	1539	-	514,022	\$515,561
4403 DHS DSPD MONITORING-SOUTH	Personnel Expenses - Quality Management (South)	State Statute Mandated	S: 62A-5-102; 62A-5-103	202,634	-	193,020	\$ 395,654
4410 DHS DSPD PROVIDER PYMTS LOGAN	Provider Payments except Physical Disability Waiver	State Statute Mandated	S: 62A-5-102; 62A-5-103	51270	145479	16,983,417	\$17,180,166
4420 DHS DSPD PROVIDER PYMTS OGDEN	Provider Payments except Physical Disability Waiver	State Statute Mandated	S: 62A-5-102; 62A-5-103	44,742	33,865	14,914,190	\$ 14,992,797
4430 DHS DSPD PROVIDER PYMTS CLEARFIELD	Provider Payments except Physical Disability Waiver	State Statute Mandated	S: 62A-5-102; 62A-5-103	46981	81448	15,614,702	\$15,743,131
4440 DHS DSPD PROVIDER PYMTS SLC#1	Provider Payments except Physical Disability Waiver	State Statute Mandated	S: 62A-5-102; 62A-5-103	48,560	-	114,161	\$ 162,721
4450 DHS DSPD PROVIDER PYMTS SLC#2	Provider Payments except Physical Disability Waiver	State Statute Mandated	S: 62A-5-102; 62A-5-103	19323	163920	6,291,847	\$6,475,090
4460 DHS DSPD PROVIDER PYMTS SLC#3	Provider Payments except Physical Disability Waiver	State Statute Mandated	S: 62A-5-102; 62A-5-103	68,238	76,242	22,721,441	\$ 22,865,920
4470 DHS DSPD PROVIDER PYMTS SLC#4	Provider Payments except Physical Disability Waiver	State Statute Mandated	S: 62A-5-102; 62A-5-103	36569	1564	12,215,866	\$12,253,999
4480 DHS DSPD PROVIDER PYMTS SLC#5	Provider Payments except Physical Disability Waiver	State Statute Mandated	S: 62A-5-102; 62A-5-103	43,451	-	102,151	\$ 145,602
4490 DHS DSPD PROVIDER PYMTS SLC#6	Provider Payments except Physical Disability Waiver	State Statute Mandated	S: 62A-5-102; 62A-5-103	41969	9256	14,012,113	\$14,063,338
4501 DHS DSPD RESOURCE DEVELOPMENT & TECHNICAL ASSISTANCE	Personnel Expenses - Employment Program	State Statute Mandated	S: 62A-5-102; 62A-5-103	172,821	-	164,621	\$ 337,442
4502 DHS DSPD PROF ASSISTANCE & DEVELOPMENT TEAM	Personnel Expenses - Resource Development & Technical Director	State Statute Mandated	S: 62A-5-102; 62A-5-103	132932.14	0	126,625	\$259,557
4503 DHS DSPD SERVICE DEVELOPMENT & TRAINING	Personnel Expenses - Training Team	State Statute Mandated	S: 62A-5-102; 62A-5-103	181,663	-	173,043	\$ 354,706
4504 DHS DSPD PASSR/HUMAN RIGHTS/BEHAVIORAL SUPPORTS	PASSR Expenditure	State Statute Mandated	S: 62A-5-102; 62A-5-103	13522.65	0	40,568	\$54,091
4510 DHS DSPD PROVIDER PYMTS OREM/AF	Provider Payments except Physical Disability Waiver	State Statute Mandated	S: 62A-5-102; 62A-5-103	43,445	41,074	14,473,648	\$ 14,558,167
4520 DHS DSPD PROVIDER PYMTS PRICE	Provider Payments except Physical Disability Waiver	State Statute Mandated	S: 62A-5-102; 62A-5-103	75679	36974	25,246,868	\$25,359,521
4530 DHS DSPD PROVIDER PYMTS PROVO	Provider Payments except Physical Disability Waiver	State Statute Mandated	S: 62A-5-102; 62A-5-103	53,741	46,429	17,908,039	\$ 18,008,209
4552 DHS DSPD S MANTI	Administrative Expenses - Manti	State Statute Mandated	S: 62A-5-102; 62A-5-103	6770.77	0	6,450	\$13,220
4560 DHS DSPD PROVIDER PYMTS ST GEORGE	Provider Payments except Physical Disability Waiver	State Statute Mandated	S: 62A-5-102; 62A-5-103	45,867	302,620	15,021,047	\$ 15,369,533
4701 DHS DSPD USDC TOWN HOME #1	Provide essential care to individuals with intellectual disabilities.	State & Federal	F: Sec. 1910. [42 U.S.C. 1396j] S: 62A-5-201;	250056	41676	541,788	\$833,520
4702 DHS DSPD USDC TOWN HOME #2	Provide essential care to individuals with intellectual disabilities.	State & Federal	F: Sec. 1910. [42 U.S.C. 1396j] S: 62A-5-201;	289,403	48,234	627,039	\$ 964,676
4703 DHS DSPD USDC TOWN HOME #3	Provide essential care to individuals with intellectual disabilities.	State & Federal	F: Sec. 1910. [42 U.S.C. 1396j] S: 62A-5-201;	221709	36951	480,369	\$739,029
4704 DHS DSPD USDC TOWN HOME #4	Provide essential care to individuals with intellectual disabilities.	State & Federal	F: Sec. 1910. [42 U.S.C. 1396j] S: 62A-5-201;	244,255	40,709	529,218	\$ 814,182
4713 DHS DSPD USDC QUAIL RUN	Provide essential care to individuals with intellectual disabilities.	State & Federal	F: Sec. 1910. [42 U.S.C. 1396j] S: 62A-5-201;	1119111	186518	2,424,740	\$3,730,369
4714 DHS DSPD USDC RAIN TREE	Provide essential care to individuals with intellectual disabilities.	State & Federal	F: Sec. 1910. [42 U.S.C. 1396j] S: 62A-5-201;	1,190,445	198,407	2,579,297	\$ 3,968,149
4715 DHS DSPD USDC WILLOW CREEK	Provide essential care to individuals with intellectual disabilities.	State & Federal	F: Sec. 1910. [42 U.S.C. 1396j] S: 62A-5-201;	1196365	199394	2,592,125	\$3,987,884
4716 DHS TRANSITIONAL LIVING CENTER	Provide essential care to individuals with intellectual disabilities.	State & Federal	F: Sec. 1910. [42 U.S.C. 1396j] S: 62A-5-201;	232,640	38,773	504,053	\$ 775,467
4717 DHS DSPD USDC OAKRIDGE	Provide essential care to individuals with intellectual disabilities.	State & Federal	F: Sec. 1910. [42 U.S.C. 1396j] S: 62A-5-201;	1103108	183851	2,390,066	\$3,677,025
4718 DHS DSPD USDC WOODLAND	Provide essential care to individuals with intellectual disabilities.	State & Federal	F: Sec. 1910. [42 U.S.C. 1396j] S: 62A-5-201;	242,070	40,345	524,486	\$ 806,901
4719 DHS DSPD USDC SUNSET	Provide essential care to individuals with intellectual disabilities.	State & Federal	F: Sec. 1910. [42 U.S.C. 1396j] S: 62A-5-201;	153339	25556	332,234	\$511,129
4726 DHS DSPD WORKSHOP TRUST	Account used to record and track workshop and other program activities for which residents are paid.	State Statute Mandated	S: 62A-5-201	14,595	2,433	31,623	\$ 48,651
4727 DHS DSPD MISC DONATION TRUST	Account used to record and track donations and imprest funds.	State Statute Mandated	S: 62A-5-201; 62A-5-206.5	78873.39	13145.57	170,892	\$262,911
4728 DHS DSPD PATIENT ACCOUNT	This unit is used to record and monitor the personal funds of each individual under the care of the Utah State Developmental Center.	State & Federal	S: 62A-5-201; F: Sec. 1910. [42 U.S.C. 1396j] S: 62A-5-201	589,310	98,218	1,276,838	\$ 1,964,367
4730 DHS DSPD USDC CANTEN	Inhouse Caf� to provide jobs and program experience for individuals.	State & Federal	F: Sec. 1910. [42 U.S.C. 1396j] S: 62A-5-201	84127.76	14021.29	182,277	\$280,426
4731 DHS DSPD USDC RECORDS	Records department. Records, stores and tracks all ingoing and outgoing records for individuals.	State & Federal	F: Sec. 1910. [42 U.S.C. 1396j] S: 62A-5-201;	54,395	9,066	117,855	\$ 181,315
4732 DHS DSPD USDC CLT SVCS	Provides life and work skills for individuals with intellectual disabilities.	State & Federal	F: Sec. 1910. [42 U.S.C. 1396j] S: 62A-5-201;	154450	25742	334,642	\$514,834
4735 DHS DSPD USDC NURS SVCS	Provides medical and therapy services for individuals with intellectual disabilities	State & Federal	F: Sec. 1910. [42 U.S.C. 1396j] S: 62A-5-201	415,946	69,324	901,215	\$ 1,386,485
4736 DHS DSPD USDC OCC THPY	Occupational therapy unit	State & Federal	F: Sec. 1910. [42 U.S.C. 1396j] S: 62A-5-201	73364.88	12227.48	158,957	\$244,550
4737 DHS DSPD USDC PHY THPY	Physical therapy unit	State & Federal	F: Sec. 1910. [42 U.S.C. 1396j] S: 62A-5-201	78,897	13,149	170,943	\$ 262,990
4738 DHS DSPD USDC PSYCHOLOGY	Psychology Unit	State & Federal	F: Sec. 1910. [42 U.S.C. 1396j] S: 62A-5-201	3611.65	601.94	7,825	\$12,039
4739 DHS DSPD USDC REC THPY	Provides recreational therapy and activities for individuals.	State & Federal	F: Sec. 1910. [42 U.S.C. 1396j] S: 62A-5-201	22,666	3,778	49,110	\$ 75,555
4741 DHS DSPD USDC SPEECH	Speech and audiology services	State & Federal	F: Sec. 1910. [42 U.S.C. 1396j] S: 62A-5-201	49525.92	8254.32	107,306	\$165,086
4751 DHS DSPD USDC DIETARY	Dietary services	State & Federal	F: Sec. 1910. [42 U.S.C. 1396j] S: 62A-5-201	45,120	7,520	97,759	\$ 150,399
4752 DHS DSPD USDC GROUNDS	Landscaping and grounds maintenance	State & Federal	F: Sec. 1910. [42 U.S.C. 1396j] S: 62A-5-201	30823.39	5137.23	66,784	\$102,745
4753 DHS DSPD USDC HSKPG	Janitorial services	State & Federal	F: Sec. 1910. [42 U.S.C. 1396j] S: 62A-5-201	90,350	15,058	195,758	\$ 301,166
4754 DHS DSPD USDC LAUNDRY	Laundry services	State & Federal	F: Sec. 1910. [42 U.S.C. 1396j] S: 62A-5-201;	31909.1	5318.18	69,136	\$106,364
4755 DHS DSPD USDC MAINTENANCE	Facility and grounds maintenance and upkeep for USDC	State & Federal	F: Sec. 1910. [42 U.S.C. 1396j] S: 62A-5-201	1,031,944	171,991	2,235,878	\$ 3,439,812
4756 DHS DSPD USDC QLT ASUR	Oversees quality of services provided by other units to ensure Title XIX regulation compliance.	State & Federal	F: Sec. 1910. [42 U.S.C. 1396j] S: 62A-5-201	4290	715	9,295	\$14,300

4761 DHS DSPD USDC DENTAL	Dental services for individuals	State & Federal	S: 62A-5-201 F: Sec. 1910. [42 U.S.C. 1396j]	78,984	13,164	171,131	\$ 263,279
4764 DHS DSPD USDC MEDICAL	Provides medical, dental and therapy services for individuals with intellectual disabilities	State & Federal	S: 62A-5-201; F: Sec. 1910. [42 U.S.C. 1396j]	160765	26794	348,324	\$535,883
4765 DHS DSPD USDC PHARMACY	Pharmaceutical services for individuals	State & Federal	S: 62A-5-201 F: Sec. 1910. [42 U.S.C. 1396j]	53,865	8,978	116,708	\$ 179,550
4771 DHS DSPD USDC ADMIN/EXEC	Provides administrative and maintenance support to individuals with intellectual disabilities	State & Federal	S: 62A-5-201; F: Sec. 1910. [42 U.S.C. 1396j]	930862	155144	2,016,868	\$3,102,873
4776 DHS DSPD USDC BUD/ACCTG	Finance and business office unit	State & Federal	S: 62A-5-201 F: Sec. 1910. [42 U.S.C. 1396j]	112,772	18,795	244,338	\$ 375,905
4777 DHS DSPD USDC MOTOR POOL	Tracks and monitors motor vehicle costs and activities	State & Federal	S: 62A-5-201 F: Sec. 1910. [42 U.S.C. 1396j]	55237.09	9206.18	119,680	\$184,124
4778 DHS DSPD USDC ACTS PAYABLE	Provides administrative and maintenance support to individuals with intellectual disabilities	State & Federal	S: 62A-5-201; F: Sec. 1910. [42 U.S.C. 1396j]	311,856	51,976	675,689	\$ 1,039,521
4779 DHS DSPD USDC TEL OPS	Switchboard and Reception unit	State & Federal	S: 62A-5-201 F: Sec. 1910. [42 U.S.C. 1396j]	91494.52	15249.09	198,238	\$304,982
4781 DHS DSPD USDC HUM RES PAYROLL	HR operating expenditures	State & Federal	S: 62A-5-201 F: Sec. 1910. [42 U.S.C. 1396j]	18,994	3,166	41,154	\$ 63,314
4786 DHS DSPD USDC IMS	Provides administrative and maintenance support to individuals with intellectual disabilities	State & Federal	S: 62A-5-201; F: Sec. 1910. [42 U.S.C. 1396j]	305987	50998	662,972	\$1,019,957
4791 DHS DSPD USDC TRAINING	Training unit	State & Federal	S: 62A-5-201; F: Sec. 1910. [42 U.S.C. 1396j]	77,453	12,909	167,815	\$ 258,176
4792 DHS DSPD USDC DVM TRAINEES	Provide essential care to individuals with intellectual disabilities.	State & Federal	S: 62A-5-201; F: Sec. 1910. [42 U.S.C. 1396j]	248501	41417	538,419	\$828,337
5101 ORS DIRECTORS OFFICE	Expenses related to the Director of ORS	State & Federal	S: 62A-11-104 F: 42 USC 602 (a)(2); 45 CFR 300-308	53,800	90,274	11,902	\$ 155,976
5102 ORS ADMINISTRATION	Responsible for all administrative services related to ORS, including contract monitoring, public information officer and constituent services	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	240830	404098	53,276	\$698,204
5103 ORS DEPUTY DIRECTOR	Former position to manage all financial staff.	State & Federal	S: 62A-11-104 F: 42 USC 602 (a)(2); 45 CFR 300-308	40,877	68,589	9,043	\$ 118,509
5201 FINANCIAL SERVICES ADMINISTRATION	Facilities Maintenance expenses including personnel. FY 2014 includes one-time expense for SLC office cubicle replacement.	State Statute Mandated	S: 62A-11-104	84486.09	161017.62	-7,520	\$237,984
5202 ACCOUNTING	Accounting staff for all payment posting, receivables, payables and budget development and management	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	470,848	897,365	(41,907)	\$ 1,326,307
5203 CENTRAL IMAGING UNIT	Staff to scan all incoming payments and other mail for electronic processing.	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	266005	506965	-23,675	\$749,295
5301 BUREAU OF ELECTRONIC TECHNOLOGY	Responsible for the administration of ORS Technical Environment	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	1,647,880	2,398,997	290,911	\$ 4,337,787
5302 GENERAL PRODUCTION	Mainframe maintenance, licensing costs and disk storage	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	735674	1071000	129,873	\$1,936,547
5303 TELEPHONE SYSTEM	All costs related to the existing ORS phone system	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	205,665	299,408	36,307	\$ 541,380
5304 AGENCY DEVELOPMENT	Technology such as computer purchases, servers, laptops, hosting by DTS	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	451634	657493	79,730	\$1,188,857
5401 ATTORNEY GENERAL (OGDEN)	Services provided by contract with the AGO for order establishment, order modifications, support enforcement, legal counsel, etc.	State & Federal	S: 62A-11-104 and 107; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	303,502	620,796	47,800	\$ 972,097
5402 ATTORNEY GENERAL (SALT LAKE)	Services provided by contract with the AGO for order establishment, order modifications, support enforcement, legal counsel, etc.	State & Federal	S: 62A-11-104 and 107; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	499921	1022560	78,735	\$1,601,215
5403 ATTORNEY GENERAL (PROVO)	Services provided by contract with the AGO for order establishment, order modifications, support enforcement, legal counsel, etc.	State & Federal	S: 62A-11-104 and 107; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	165,496	338,512	26,065	\$ 530,073
5404 ATTORNEY GENERAL (RICHFIELD)	Services provided by contract with the AGO for order establishment, order modifications, support enforcement, legal counsel, etc.	State & Federal	S: 62A-11-104; 62A-11-107 F: 42 USC 602 (a)(2); 45 CFR 300-308	44039.57	90080.47	6,936	\$141,056
5405 ATTORNEY GENERAL (ST GEORGE)	Services provided by contract with the AGO for order establishment, order modifications, support enforcement, legal counsel, etc.	State & Federal	S: 62A-11-104 and 107; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	174,148	356,211	27,427	\$ 557,787
5407 ATTORNEY GENERAL CRIMINAL NON SUPPORT	Special funding arrangement: Facilitate draw down of IV-D federal matching funds for eligible expenses incurred by State AGO to prosecute criminal nonsupport cases.	State & Federal	S: 62A-11-104;107 F: 42 USC 602 (a)(2); 45 CFR 300-308	127043.5	259860.38	20,009	\$406,912
5501 CSS ADMINISTRATION	IV-D: Child Support Administration providing policy, training, business technical analysis, and auditing	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	529,273	788,930	805,286	\$ 2,123,489
5502 SALT LAKE CUSTOMER SERVICE UNIT	IV-D: Responsible for customer inquiries on IV-D cases.	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	432382	644504	657,866	\$1,734,752
5503 STATEWIDE CENTRAL REGISTRY	IV-D: Responsible for opening new IV-D cases based on UIFSA documentation from other states. Also responsible for interstate locate requests.	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	159,512	237,767	242,697	\$ 639,976
5505 ALL CHILD SUPPORT	Fees for various data sources used by IV-D program.	State & Federal	S: 62A-11-104 F: 42 USC 602 (a)(2); 45 CFR 300-308	85930.17	128086.79	130,742	\$344,759
5510 NORTHERN REGION ADMINISTRATION	IV-D: Regional Director, Associate Regional Director, Quality Assurance Specialists and Office Support for Northern Region	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	128,115	190,967	194,926	\$ 514,008
5511 NORTHERN REGION OPERATIONS	IV-D: Building and data processing costs for the Northern Region	State & Federal	S: 62A-11-104 F: 42 USC 602 (a)(2); 45 CFR 300-308	95976.17	143061.28	146,027	\$385,065
5512 NORTHERN REGION TEAM 04	IV-D: Responsible for enforcement and collection of child support when the paying party resides in Utah. Teams are based on alphabet splits of caseloads.	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	198,820	296,360	302,504	\$ 797,683
5513 NORTHERN REGION TEAM 05	IV-D: Responsible for enforcement and collection of child support when the paying party resides in Utah. Teams are based on alphabet splits of caseloads.	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	157367	234570	239,433	\$631,369
5514 NORTHERN REGION TEAM 06	IV-D: Responsible for enforcement and collection of child support when the paying party resides in Utah. Teams are based on alphabet splits of caseloads.	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	177,186	264,112	269,587	\$ 710,884
5515 NORTHERN REGION TEAM 09	IV-D: Responsible for enforcement and collection of child support when the paying party does not reside in Utah. Teams are based on alphabet splits of caseloads.	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	185217	276083	281,807	\$743,107
5516 NORTHERN REGION TEAM 10	IV-D: Responsible for the establishing child support, modifying child support orders, and establishing paternity for unwed parents. Teams are based on client location and alphabet split.	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	199,895	297,962	304,139	\$ 801,996
5517 NORTHERN REGION TEAM 12	IV-D: Responsible for the establishing child support, modifying child support orders, and establishing paternity for unwed parents. Teams are based on client location and alphabet split.	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	184767	275412	281,122	\$741,301

5530 CENTRAL REGION ADMINISTRATION	IV-D: Regional Director, Associate Regional Director, Quality Assurance Specialists and Office Support for Central Region	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	523,510	780,339	796,517	\$	2,100,366
5532 CENTRAL REGION TEAM 17	IV-D: Responsible for opening new IV-D cases based on applications for services and referrals from other assistance programs	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	182606	272191	277,834	\$	5732,630
5533 CENTRAL REGION TEAM 18	IV-D: Responsible for opening new IV-D cases based on applications for services and referrals from other assistance programs	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	180,640	269,260	274,843	\$	724,743
5534 CENTRAL REGION TEAM 20	IV-D: Responsible for enforcement and collection of child support when the paying party resides in Utah. Teams are based on alphabet splits of caseloads.	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	173142	258085	263,435	\$	6694,662
5535 CENTRAL REGION TEAM 21	IV-D: Responsible for enforcement and collection of child support when the paying party resides in Utah. Teams are based on alphabet splits of caseloads.	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	177,254	264,213	269,691	\$	711,158
5536 CENTRAL REGION TEAM 22	IV-D: Responsible for enforcement and collection of child support when the paying party resides in Utah. Teams are based on alphabet splits of caseloads.	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	194324	289658	295,664	\$	5779,647
5537 CENTRAL REGION TEAM 29	IV-D: Responsible for the establishing child support, modifying child support orders, and establishing paternity for unwed parents. Teams are based on client location and alphabet split.	State & Federal	S: 62A-11-104 F: 42 USC 602 (a)(2); 45 CFR 300-308	48,837	72,797	74,306	\$	195,940
5538 CENTRAL REGION TEAM 30	IV-D: Responsible for the establishing child support, modifying child support orders, and establishing paternity for unwed parents. Teams are based on client location and alphabet split.	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	163546	243780	248,834	\$	6656,160
5539 CENTRAL REGION TEAM 35	IV-D: Responsible for the establishing child support, modifying child support orders, and establishing paternity for unwed parents. Teams are based on client location and alphabet split.	State & Federal	S: 62A-11-104 F: 42 USC 602 (a)(2); 45 CFR 300-308	116,455	173,586	177,185	\$	467,226
5550 SOUTHERN REGION ADMINISTRATION	IV-D: Regional Director, Associate Regional Director, Quality Assurance Specialists and Office Support for Southern Region	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	166672	248440	253,591	\$	6668,703
5551 SOUTHERN REGION OPERATIONS	IV-D: Building and data processing costs for the Southern Region	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	139,457	207,874	212,183	\$	559,514
5552 SOUTHERN REGION TEAM 43	IV-D: Responsible for enforcement and collection of child support when the paying party resides in Utah. Teams are based on alphabet splits of caseloads.	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	181886	271118	276,738	\$	5729,742
5553 SOUTHERN REGION TEAM 45	IV-D: Responsible for the establishing child support, modifying child support orders, and establishing paternity for unwed parents. Teams are based on client location and alphabet split.	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	185,535	276,557	282,291	\$	744,383
5554 SOUTHERN REGION TEAM 47	IV-D: Responsible for the establishing child support, modifying child support orders, and establishing paternity for unwed parents. Teams are based on client location and alphabet split.	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	201184	299883	306,100	\$	807,167
5555 SOUTHERN REGION TEAM 48	IV-D: Responsible for enforcement and collection of child support when the paying party does not reside in Utah. Teams are based on alphabet splits of caseloads.	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	194,270	289,577	295,581	\$	779,428
5556 SOUTHERN REGION TEAM 52	IV-D: Responsible for enforcement and collection of child support when the paying party resides in Utah. Teams are based on alphabet splits of caseloads.	State & Federal	S: 62A-11-104 F: 42 USC 602 (a)(2); 45 CFR 300-308	104336.9	155523.71	158,748	\$	4418,609
5557 SOUTHERN REGION TEAM 57	IV-D: Responsible for enforcement and collection of child support when the paying party resides in Utah. Teams are based on alphabet splits of caseloads.	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	165,649	246,914	252,033	\$	664,596
5701 CHILDREN IN CARE IV-D	Responsible for establishment, enforcement and collection of child support assigned to the state for individuals in the care of DCFPS and DJJS.	State Statute Mandated	S: 62-11-104; 78A-6-1106	168295.04	212804.65	66,432	\$	4447,532
5703 INSTITUTIONS	Responsible for enforcement and collection of support assigned to the State for individuals in various State Institutions.	State Statute Mandated	S: 62-11-104; 62A-15-607	69,436	87,800	27,409	\$	184,646
5801 BUREAU OF MEDICAL COLLECTIONS ADMINISTRATION	Administrative staff supervising the Third-Party Liability functions of the Bureau of Medical Collections	Contractually Mandated	S: 62A-11-104 F: 42 CFR 433	130305.49	-	141,932	\$	2272,238
5802 BUREAU OF MEDICAL COLLECTIONS OPERATIONS	Building and data processing costs for the Bureau of Medical Collections	Contractually Mandated	C: 62A-11-104, F: 42 CFR 433	292,142	\$ -	318,209	\$	610,351
5803 MEDICAL COLLECTION TEAM 80	XIX: Responsible for verification of insurance coverage and filing claims with third-party providers to reimburse Medicaid.	Contractually Mandated	C: 62A-11-104, F: 42 CFR 433	339307	\$ -	369,583	\$	5708,890
5804 MEDICAL COLLECTION TEAM 82	XIX: Responsible for verification of insurance coverage and filing claims with third-party providers to reimburse Medicaid.	Contractually Mandated	C: 62A-11-104, F: 42 CFR 433	331,977	\$ -	361,598	\$	693,575
5805 MEDICAL COLLECTION TEAM 85	XIX: Responsible for obtaining third-party reimbursement from TORT claims and Estates to reimburse Medicaid.	Contractually Mandated	C: 62A-11-104, F: 42 CFR 433	327612	\$ -	356,844	\$	6684,456
5900 DHS ORS REVENUE	Collection and disbursement of child support	State & Federal	S: 62A-11-104; F: 42 U.S.C 602 (a)(2); 45 CFR 300-308.	\$ -	\$ -	201,953,958	\$	201,953,958
6111 DHS DCFS STATE OFFICE DIRECTOR'S OFFICE	In charge of administering child welfare programs statewide. Provides general or specific guidance, training and instruction to a region(s) or program(s). Reports outcomes and performance measures for both State and Federal entities.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	9499930	11000331	750,599	\$	21,250,319
6205 DHS DCFS NORTHERN REGION - BOUNTIFUL	Provides services through Service Delivery App Unit for In-Home, Out of Home, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	1,052,386	498,014	26,008	\$	1,576,408
6210 DHS DCFS NORTHERN REGION - BRIGHAM	Provides services through Service Delivery App Unit for In-Home, Out of Home, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	723516	342385	17,881	\$	1,083,783
6220 DHS DCFS NORTHERN REGION - CLEARFIELD	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	3,173,899	1,501,965	78,439	\$	4,754,303
6230 DHS DCFS NORTHERN REGION - LOGAN	Provides services through Service Delivery App Unit for In-Home, Out of Home, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	1661188	786114	41,054	\$	2,488,355
6240 DHS DCFS NORTHERN REGION - OGDEN	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	17,808,053	8,427,197	440,104	\$	26,675,354

6290 DHS DCFS NORTHERN REGION REVENUE	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1) F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	80790.2	43231.14	2,393	\$ 126,414
6310 DHS DCFS SALT LAKE REGION - ADMIN	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	907,253	429,334	22,422	\$ 1,359,009
6320 DHS DCFS SALT LAKE REGION - SALT LAKE WEST	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	2987353	1413687	73,829	\$ 4,474,869
6350 DHS DCFS SALT LAKE REGION - CONTRACTS	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	16,519,358	7,817,355	408,255	\$ 24,744,968
6390 DHS DCFS SALT LAKE VALLEY REGION REVENUE	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1) F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	11291.94	59552.72	3,297	\$ 174,141
6441 DHS DCFS SALT LAKE REGION - MID TOWNE	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	3,401,623	1,609,729	84,067	\$ 5,095,419
6442 DHS DCFS SALT LAKE REGION - TOOELE	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	871074	412213	21,528	\$ 1,304,815
6452 DHS DCFS SALT LAKE REGION - SOUTH TOWNE	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	2,314,396	1,095,228	57,197	\$ 3,466,821
6520 DHS DCFS SALT LAKE REGION - OQUIRRH	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	2977809	1409171	73,593	\$ 4,460,573
6530 DHS DCFS SALT LAKE REGION - TAL	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	2,087,795	987,994	51,597	\$ 3,127,386
6610 DHS DCFS WESTERN REGION - PROVO	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	13369246	6326647	330,404	\$ 20,026,297
6615 DHS DCFS WESTERN REGION - OREM	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	1,742,808	824,738	43,071	\$ 2,610,617
6620 DHS DCFS WESTERN REGION - HEBER	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	517897	245081	12,799	\$ 775,778
6630 DHS DCFS WESTERN REGION - NEPHI	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	170,172	91,060	5,041	\$ 266,273
6640 DHS DCFS WESTERN REGION - FILLMORE	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	96575.4	51677.87	2,861	\$ 151,114
6650 DHS DCFS WESTERN REGION - SPANISH FORK	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	1,862,787	881,515	46,036	\$ 2,790,338
6660 DHS DCFS WESTERN REGION - DELTA	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	168954.98	90408.45	5,005	\$ 264,368
6670 DHS DCFS WESTERN REGION - AMERICAN FORK	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	1,082,367	512,202	26,749	\$ 1,621,318
6690 DHS DCFS WESTERN REGION REVENUE	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1) F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	116722.86	62458.83	3,457	\$ 182,639
6710 DHS DCFS SOUTHWEST REGION - PANGUITCH	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	181,022	96,865	5,362	\$ 283,249
6720 DHS DCFS SOUTHWEST REGION - CEDAR CITY	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	3129250	1480836	77,336	\$ 4,687,422
6730 DHS DCFS SOUTHWEST REGION - KANAB	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1) F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	200,768	107,432	5,947	\$ 314,147
6740 DHS DCFS SOUTHWEST REGION - ST. GEORGE	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	2399042	1135284	59,289	\$ 3,593,615
6750 DHS DCFS SOUTHWEST REGION - RICHFIELD	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	1,081,310	511,702	26,723	\$ 1,619,734

6755 DHS DCFS SOUTHWEST REGION - MANTI	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	2957899	1399749	73,101	\$ 4,430,749
6760 DHS DCFS SOUTHWEST REGION - BEAVER	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1) F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	249,191	133,343	7,381	\$ 389,916
6790 DHS DCFS SOUTHWEST REGION REVENUE	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1) F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	15242.91	8156.54	452	\$ 23,851
6810 DHS DCFS EASTERN REGION - BLANDING	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	977,433	462,545	24,156	\$ 1,464,134
6820 DHS DCFS EASTERN REGION-MOAB	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	854214	404235	21,111	\$ 1,279,560
6830 DHS DCFS EASTERN REGION - PRICE	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	3,139,214	1,485,551	77,582	\$ 4,702,347
6840 DHS DCFS EASTERN REGION - ROOSEVELT	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	1330903	629815	32,892	\$ 1,993,609
6850 DHS DCFS EASTERN REGION - VERNAL	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1); F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	3,977,137	1,882,076	98,290	\$ 5,957,503
6870 DHS DCFS EASTERN REGION - CASTLEDALE	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1) F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	716321	338980	17,703	\$ 1,073,004
6880 DHS DCFS EASTERN REGION - FT DUCHESNE	Provides services through Service Delivery App Unit for In-Home, Out of Home, Domestic Violence, Adoptions, Family Reunification, Child Protective Services, Shelter care and special needs services benefitting children and families.	State & Federal	S: 62A-4a-103, 105(1) and 106(1) F: Title IV-E of the Social Security Act and Child Abuse Prevention and Treatment Act.	289,075	154,685	8,563	\$ 452,323
7102 DHS DAAS STATE OFFICE ADMIN	Carries out Division Administrative functions. Benefits all Utah seniors age 60 and older.	State Statute Mandated	S: 62A-3-104	232790.68	231450	0	\$ 464,241
7104 DHS DAAS LEGAL SERVICES DEVELOPER	Older Americans Act program administered by the Division. Benefits all Utah seniors age 60 and older.	State & Federal	S: 62A-3-104 F: OOA (42 U.S.C. 3000 et seq)	20,527	48,145	23,000	\$ 91,672
7105 DHS DAAS SCSEP ADMIN (TITLE V)	Older Americans Act program administered by the Division. Job training program for qualified individuals age 55 and older.	State & Federal	S: 62A-3-104 F: OOA (42 U.S.C. 3000 et seq)	-	34006.22	0	\$ 534,006
7106 DHS DAAS OMBUDSMAN ADMIN	Older Americans Act program administered by the Division. Benefits all residents of Utah skilled nursing facilities.	State & Federal	S: 62A-3-104, 62A-3-203,204 F: OOA (42 U.S.C. 3000 et seq)	43,923	78,700	-	\$ 122,623
7108 DHS DAAS AGING HCBS WAIVER ADMIN	Division program staff. Benefits seniors who qualify for Medicaid and meets nursing home level of care.	State Statute Mandated	S: 62A-3-104	79338.9	-	114,004	\$ 193,343
7110 DHS DAAS OLDER AMERICANS ACT ADMIN	Older Americans Act program administered by the Division. Benefits all Utah seniors age 60 and older.	State & Federal	S: 62A-3-104 F: OOA (42 U.S.C. 3000 et seq)	212,715	247,050	18,067	\$ 477,832
7111 DHS DAAS HEALTH INSURANCE INFORMATION ADMIN	Older Americans Act program administered by the Division. Benefits all Utah seniors age 60 and older.	State & Federal	S: 62A-3-104 F: OOA (42 U.S.C. 3000 et seq)	-	111631.31	0	\$ 111,631
7112 DHS DAAS ALTERNATIVES PROGRAM ADMIN	Division program staff. Benefits seniors age 60 and above who are at risk for premature institutionalization.	State & Federal	S: 62A-3-104 F: OOA (42 U.S.C. 3000 et seq)	82,328	-	-	\$ 82,328
7115 DHS DAAS SMP SENIOR MEDICARE PATROL STATE ADMIN	Older Americans Act program administered by the Division. Benefits all Utah seniors age 60 and older.	State & Federal	S: 62A-3-104 F: OOA (42 U.S.C. 3000 et seq)	-	37922.47	0	\$ 537,922
7201 DHS DAAS ALTERNATIVE SERVICES	Pass-through to the Area Agencies on Aging (County Governments). Benefits all Utah seniors age 60 and older.	State Statute Mandated	S: 62A-3-104	2,791,552	1,063,800	-	\$ 3,855,352
7203 DHS DAAS TITLE III E - NFCSP - CAREGIVER/RESPITE	Pass-through to the Area Agencies on Aging (County Governments). Benefits all Utah seniors age 60 and older.	State & Federal	S: 62A-3-104; F: OOA (42 U.S.C. Sec 3000 et seq)	411231	692082	-	\$ 1,103,313
7204 DHS DAAS AREA AGENCY ON AGING ADMIN	Pass-through to the Area Agencies on Aging (County Governments). Benefits all Utah seniors age 60 and older.	State & Federal	S: 62A-3-104; F: OOA (42 U.S.C. Sec 3000 et seq)	650,760	496,152	-	\$ 1,146,912
7205 DHS DAAS TITLE III B - SUPPORTIVE SERVICES	Pass-through to the Area Agencies on Aging (County Governments). Benefits all Utah seniors age 60 and older.	State & Federal	S: 62A-3-104; F: OOA (42 U.S.C. Sec 3000 et seq)	1524396	1447678	-	\$ 2,972,074
7206 DHS DAAS TITLE C-1 - CONGREGATE MEALS	Pass-through to the Area Agencies on Aging (County Governments). Benefits all Utah seniors age 60 and older.	State & Federal	S: 62A-3-104; F: OOA (42 U.S.C. Sec 3000 et seq)	130,007	1,704,349	-	\$ 1,834,356
7207 DHS DAAS TITLE C-2 - HOME DELIVERED MEALS	Pass-through to the Area Agencies on Aging (County Governments). Benefits all Utah seniors age 60 and older.	State & Federal	S: 62A-3-104; F: OOA (42 U.S.C. Sec 3000 et seq)	1952167	1027576	-	\$ 2,979,743
7208 DHS DAAS NUTRITIONAL SERVICES INCENTIVE PROGRAM - CONGREGAT	Pass-through to the Area Agencies on Aging (County Governments). Benefits all Utah seniors age 60 and older.	State & Federal	S: 62A-3-104; F: 42 U.S.C. Sec 3030a	-	684,486	-	\$ 684,486
7209 DHS DAAS NUTRITIONAL SERVICES INCENTIVE PROGRAM - HOME DELI	Pass-through to the Area Agencies on Aging (County Governments). Benefits all Utah seniors age 60 and older.	State & Federal	S: 62A-3-104; F: 42 U.S.C. Sec 3030a	-	951049	-	\$ 951,049
7211 DHS DAAS TITLE III D - DISEASE PREVENTION HEALTH PROMOTION	Pass-through to the Area Agencies on Aging (County Governments). Benefits all Utah seniors age 60 and older.	State & Federal	S: 62A-3-104 F: OOA (42 U.S.C. 3000 et seq)	-	114,083	-	\$ 114,083
7212 DHS DAAS TITLE VII - OMBUDSMAN SERVICES	Pass-through to the Area Agencies on Aging (County Governments). Benefits all residents of Utah skilled nursing facilities.	State & Federal	S: 62A-3-104; F: OOA (42 U.S.C. 3000 et seq)	220000	58314.64	0	\$ 278,315
7213 DHS DAAS TITLE VII - ELDER ABUSE PREVENTION	Pass-through to the Area Agencies on Aging (County Governments). Benefits all Utah seniors age 60 and older.	State & Federal	S: 62A-3-104 F: OOA (42 U.S.C. 3000 et seq)	-	15,180	-	\$ 15,180
7215 DHS DAAS AAA PROGRAM DEVELOPMENT	Pass-through to the Area Agencies on Aging (County Governments). Benefits all Utah seniors age 60 and older.	State & Federal	S: 62A-3-104 F: OOA (42 U.S.C. 3000 et seq)	1339	17280	0	\$ 18,619
7301 DHS DAAS VOLUNTEER SUPPORT	Pass-through to the Area Agencies on Aging (County Governments). Benefits all Utah seniors age 60 and older.	State Statute Mandated	S: 62A-3-104	106,558	-	-	\$ 106,558
7302 DHS DAAS AAA HCBS WAIVER ADMIN	Pass-through to the Area Agencies on Aging (County Governments). Benefits seniors who qualify for Medicaid and meets nursing home level of care.	State & Federal	S: 62A-3-104	327130	-	417,090	\$ 744,220

7305 DHS DAAS HEALTH INSURANCE INFORMATION PROGRAM	Pass-through to the Area Agencies on Aging (County Governments). Benefits all Utah seniors age 60 and older.	State & Federal	S: 62A-3-104 F: OOA (42 U.S.C. 3000 et seq)	-	275,748	-	\$ 275,748
7306 DHS DAAS SCSPE AAA MGMT	Pass-through to the Area Agencies on Aging (County Governments). Job training program for qualified individuals age 55 and older.	State & Federal	S: 62A-3-104 F: OOA (42 U.S.C. 3000 et seq)	-	70960.33	0	\$70,960
7307 DHS DAAS SCSPE PARTICIPANT WAGES	Pass-through to the Area Agencies on Aging (County Governments). Job training program for qualified individuals age 55 and older.	State & Federal	S: 62A-3-104 F: OOA (42 U.S.C. 3000 et seq)	-	455,001	-	\$ 455,001
7309 DHS DAAS ALZHEIMER'S PROGRAM	Pass-through to the Utah Alzheimer's Association. Benefits Utah seniors with Alzheimers and their caregivers.	State Statute Mandated	S: 62A-3-104	-	121252.89	0	\$121,253
7310 DHS DAAS SMP SENIOR MEDICARE PATROL PROGRAM	Pass-through to the Area Agencies on Aging (County Governments). Benefits all Utah seniors age 60 and older.	State & Federal	S: 62A-3-104 F: OOA (42 U.S.C. 3000 et seq)	-	215,361	-	\$ 215,361
7401 DHS DAAS APS ADMIN	Funding for the Adult Protective Services program administered by the Division. Benefits seniors and vulnerable adults in Utah who are victims of abuse neglect or exploitation.	State Statute Mandated	S: 62A-3-106.5; 62A-3-302; 62A-3-303 F: OOA (42 U.S.C. 3000 et seq)	383788.13	8800	0	\$392,588
7402 DHS DAAS APS NORTHERN REGION	Funding for the Adult Protective Services program administered by the Division. Benefits seniors and vulnerable adults in Utah who are victims of abuse neglect or exploitation.	State & Federal	S: 62A-3-106.5, 62A-3-302,303; F: OOA (42 U.S.C. Sec 3000 et seq)	559,514	-	-	\$ 559,514
7403 DHS DAAS APS CENTRAL REGION	Funding for the Adult Protective Services program administered by the Division. Benefits seniors and vulnerable adults in Utah who are victims of abuse neglect or exploitation.	State & Federal	S: 62A-3-106.5, 62A-3-302,303; F: OOA (42 U.S.C. Sec 3000 et seq)	1093610	-	-	\$1,093,610
7404 DHS DAAS APS SOUTHEASTERN REGION	Funding for the Adult Protective Services program administered by the Division. Benefits seniors and vulnerable adults in Utah who are victims of abuse neglect or exploitation.	State & Federal	S: 62A-3-106.5, 62A-3-302,303; F: OOA (42 U.S.C. Sec 3000 et seq)	789,942	-	-	\$ 789,942
9011 DHS JIS ADMIN	Provide general administrative of the division including functions of quality assurance, internal investigations, research and evaluation, budget and finance, and clinical services.	State & Federal	S: 62A-7-104; F: 42 U.S.C. 5601 et seq	3293346	52773	673,736	\$4,019,855
9015 DHS JIS TRAINING	Promotes continued staff professionalism through provision of educational and training opportunities. Includes proper care of youth in division programs, evidence-based interventions, crisis intervention, life safety skills, and skills pertaining to specific functions such as case planning.	State & Federal	S: 62A-7-104; F: 42 U.S.C. 5601 et seq	699,437	11,431	-	\$ 710,867
9101 DHS JIS COMMUNITY PROG ADMIN	Program administration of the Office of Community Programs including case management, community programs, and transitional support.	State & Federal	S: 62A-7-104; F: 42 U.S.C. 5601 et seq	1516915	156110	13,335	\$1,686,359
9111 DHS JIS C/M NORTH	Case management services for youths ordered to the custody of the division by the Juvenile Court for community placement, secure care, or observation & assessment. Also includes costs associated with youths placed in community placements with private providers, at home with wrap around mental health services, and transitional support services. "North" includes youths from Weber, Davis, and Morgan counties.	State & Federal	S: 62A-7-701,702; F: 42 U.S.C. 5601 et seq	5,607,743	522,048	(490,688)	\$ 5,639,102
9112 DHS JIS C/M CENTRAL	Case management services for youths ordered to the custody of the division by the Juvenile Court for community placement, secure care, or observation & assessment. Also includes costs associated with youths placed in community placements with private providers, at home with wrap around mental health services, and transitional support services. "Central" includes youths from Salt Lake, Summit, and Tooele counties.	State & Federal	S: 62A-7-701,702; F: 42 U.S.C. 5601 et seq	9962914	1013163	-31,213	\$10,944,863
9113 DHS JIS C/M SOUTH	Case management services for youths ordered to the custody of the division by the Juvenile Court for community placement, secure care, or observation & assessment. Also includes costs associated with youths placed in community placements with private providers, at home with wrap around mental health services, and transitional support services. "South" includes youths from Utah, Wasatch, Juab, and Millard counties.	State & Federal	S: 62A-7-701,702; F: 42 U.S.C. 5601 et seq	3,898,545	402,431	46,249	\$ 4,347,226
9152 DHS JIS TRANSITIONAL SUPPORT SERVICES	Transitional services to assist youths returning to their homes or independent living from secure care or community placement. During FY 2014, these services were consolidated with case management services in 9111, 9112, and 9113.	State & Federal	S: 62A-7-701,702; F: 42 U.S.C. 5601 et seq	671010	-	-	\$671,010
9201 DHS JIS CORRECTIONAL FACIL ADMIN	Administration of the Office of Correctional Facilities including programmatic and financial oversight of JIS' long-term secure care and detention facilities along the Wasatch Front. Provide long-term confinement for the most serious youth offenders. Youths are committed to secure care for an indeterminate period by order of the juvenile court. After commitment, legal oversight passes to the Youth Parole Authority. Secure care provides supervision, education, and treatment of these youths. This facility is in Salt Lake City.	State & Federal	S: 62A-7-104, 401.5 F: 42 U.S.C. 5601 et seq	15,429	-	320,391	\$ 475,020
9211 DHS JIS WASATCH FACILITY	Provide long-term confinement for the most serious youth offenders. Youths are committed to secure care for an indeterminate period by order of the juvenile court. After commitment, legal oversight passes to the Youth Parole Authority. Secure care provides supervision, education, and treatment of these youths. This facility is in Salt Lake City.	State & Federal	S: 62A-7-104, 401.5; F: 42 U.S.C. 5601 et seq	3245330	-	60,218	\$3,305,548
9221 DHS JIS DECKER FACILITY	Provides short-term confinement of youths awaiting adjudication or placement or serving a sentence ordered by the juvenile court. This facility is in Salt Lake City operated by a contracted provider.	State & Federal	S: 62A-7-104, 401.5; F: 42 U.S.C. 5601 et seq	2,824,115	-	51,392	\$ 2,875,507
9241 DHS JIS SL VALLEY DETENTION	Multi-use facility providing both detention and observation and assessment services. Detention provides short-term confinement of youths awaiting adjudication or placement or serving a sentence ordered by the juvenile court. Observation and assessment is a 45-day residential program that provides comprehensive evaluation, treatment planning, and recommendations to the juvenile court. This facility is in Farmington and operated by a contracted provider.	State & Federal	S: 62A-7-104, 201-203; F: 42 U.S.C. 5601 et seq	2,624,543	-	32,730	\$ 2,657,273
9251 DHS JIS FARMINGTON BAY	Provides short-term confinement of youths awaiting adjudication or placement or serving a sentence ordered by the juvenile court. This facility is in Roy.	State & Federal	S: 62A-7-104, 201-203; F: 42 U.S.C. 5601 et seq	1660825	-	32,699	\$1,693,525
9261 DHS JIS WEBER VALLEY FACILITY							

9421 DHS JIS SL VALLEY YOUTH SERV	Provides youth service and receiving center services to the Salt Lake County area. Youth service centers provide crisis counseling and other services to runaway, homeless, and ungovernable youths and their families. Receiving centers accept youth from law enforcement that do not meet detention admission guidelines. Staff then supervise the youth until a parent or guardian can be found. These services are found at two locations in the Salt Lake valley and are operated under contract with Salt Lake County.	State & Federal	S: 62A-7-104, 601; F: 42 U.S.C. 5601 et seq	582899	-	-	\$582,899
9422 DHS JIS WASATCH YOUTH SERV	Provides youth service and receiving center services to the Utah County area under contract with Wasatch Mental Health. Youth service centers provide crisis counseling and other services to runaway, homeless, and ungovernable youths and their families. Receiving centers accept youth from law enforcement that do not meet detention admission guidelines. Staff then supervise the youth until a parent or guardian can be found. This facility is in Provo.	State & Federal	S: 62A-7-104; 62A-7-601 F: 42 U.S.C. 5601 et seq	320,575	-	-	\$ 320,575
9431 DHS JIS DAVIS AREA YOUTH CENTR	This is a non-residential diversion program that serves youths who have been adjudicated for a delinquent offense and ordered by the juvenile court to participate in the program for up to 30 days as an alternative to serving an equivalent amount of time in locked detention. This program is in Sunset and serves Weber, Davis, and Morgan counties.	State & Federal	S: 62A-7-104, 601; F: 42 U.S.C. 5601 et seq	1853380	-	-	\$1,853,380
9432 DHS JIS S L EARLY INTERVENTION	This is a non-residential diversion program that serves youths who have been adjudicated for a delinquent offense and ordered by the juvenile court to participate in the program for up to 30 days as an alternative to serving an equivalent amount of time in locked detention. This program is in Salt Lake City and serves Salt Lake, Tooele, and Summit counties.	State & Federal	S: 62A-7-104, 601; F: 42 U.S.C. 5601 et seq	1,872,588	-	39,240	\$ 1,911,828
9433 DHS JIS LIGHTNING PEAK	This is a non-residential diversion program that serves youths who have been adjudicated for a delinquent offense and ordered by the juvenile court to participate in the program for up to 30 days as an alternative to serving an equivalent amount of time in locked detention. This program is in Provo and serves Utah, Wasatch, Juab, and Millard counties.	State & Federal	S: 62A-7-104, 601; F: 42 U.S.C. 5601 et seq	700615	-	-	\$700,615
9441 DHS JIS GENESIS YOUTH CENTER	The Genesis Youth Center is a coeducational, residential work program for juvenile offenders. The main purpose is to help youths make amends for their delinquent behavior by giving them opportunities to work off court ordered restitution owed to their victims and service hours owed to the community. The program is located in Draper.	State & Federal	S: 62A-7-104, 601; F: 42 U.S.C. 5601 et seq	2,748,661	-	82,042	\$ 2,830,702
9451 DHS JIS O & A OGDEN	Observation and assessment is a 45-day residential program that provides comprehensive evaluation, treatment planning, and recommendations to the juvenile court. Youths receive extensive psychological, behavioral, social, educational, and physical assessments to identify their needs for services. Recommendations are made to the juvenile court as to future placement and services.	State & Federal	S: 62A-7-104; F: 42 U.S.C. 5601 et seq	1158656	96989	68,683	\$1,324,329
9452 DHS JIS O & A SALT LAKE	Observation and assessment is a 45-day residential program that provides comprehensive evaluation, treatment planning, and recommendations to the juvenile court. Youths receive extensive psychological, behavioral, social, educational, and physical assessments to identify their needs for services. Recommendations are made to the juvenile court as to future placement and services.	State & Federal	S: 62A-7-104; F: 42 U.S.C. 5601 et seq	1,659,505	145,385	180,258	\$ 1,985,148
9453 DHS JIS O & A SPRINGVILLE	Observation and assessment is a 45-day residential program that provides comprehensive evaluation, treatment planning, and recommendations to the juvenile court. Youths receive extensive psychological, behavioral, social, educational, and physical assessments to identify their needs for services. Recommendations are made to the juvenile court as to future placement and services.	State & Federal	S: 62A-7-104; F: 42 U.S.C. 5601 et seq	899020	77520	81,986	\$1,058,526
9610 DHS JIS PAROLE AUTHORITY ADMIN	Youths committed to JIS by the Juvenile Court for secure care come under the jurisdiction of the Youth Parole Authority (YPA). The YPA members are citizens appointed by the Governor and confirmed by the Utah Senate. The YPA provides an objective hearing process for youthful offenders to ensure fairness to the juvenile and provide protection for the community.	State & Federal	S: 62A-7-501 to 507 F: 42 U.S.C. 5601 et seq	340,776	15,369	-	\$ 356,145