

As of June 30, 2015

UETN SERVICES	TOTAL	STATE APPROP	KUEN GRANT	FEDERAL E-RATE	OTHER FUNDING*
NETWORKING SERVICES	\$29,270,908	\$12,102,376	\$1,151,326	\$14,647,340	\$1,369,866
Wide Area Network (WAN)	23,165,014	8,358,009	0	14,647,340	159,665
Internet Access	857,443	648,338	27,105	0	182,000
Network Support & Security Monitoring	2,045,642	2,045,642	0	0	0
Broadcast	2,939,281	786,860	1,124,221	0	1,028,201
Internet Filtering	263,527	263,527	0	0	0
APPLICATION SERVICES	7,444,056	5,490,314	409,897	0	1,543,844
Interactive Video Conferencing (IVC)	3,396,476	2,010,003	349,990	0	1,036,482
Learning Management Systems (LMS)	382,961	382,961	0	0	0
Teaching and Learning Tools	2,958,228	2,680,959	59,907	0	217,362
Pioneer Library	647,603	357,603	0	0	290,000
Web Conferencing	58,788	58,788	0	0	0
SUPPORT SERVICES	1,822,912	1,577,307	213,075	0	32,530
Training	1,042,763	797,158	213,075	0	32,530
Regional Support	699,396	699,396	0	0	0
E-Rate Support	80,753	80,753	0	0	0
OPERATIONAL SERVICES	3,586,623	3,347,902	183,572	0	55,148
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TOTAL	\$42,124,499	\$22,517,900	\$1,957,871	\$14,647,340	\$3,001,388
PERCENTAGE OF TOTAL REVENUE	100.00%	53.46%	4.65%	34.77%	7.13%

*Note: "Other Funding" is comprised of miscellaneous grants and reimbursements from Public Ed, Higher Ed, and Department of Technology Services.

UETN FY2015 Accomplishments

Major Accomplishments in the Past Year

1. Completed the conversion of Geomax circuits to Tellabs (now called Coriant); installed 69 new Tellabs nodes
2. Completed microwave upgrades in Daggett County, UVU Capitol Reef Field Station
3. Designed and built the Canyons School District PoP and redundant circuits to all schools
4. Supported increases Snow College IVC use with pilots, room updates, PoP redesign and upgrade
5. Redesigned and upgraded networks in South Sanpete, North Sanpete, Washington District, Alpine District, San Juan District
6. Conducted SANS Critical control evaluation and risk assessment
7. Assumed greater role with UtahFutures as fiscal agent; convened the Steering Committee and managed the project based on their guidance and direction
8. Installed seven new Telehealth network member sites
9. Updated the UTN Security Policy to include UTN Vulnerability Compliance Procedure
10. Conducted online SWOT analysis and Board strategic planning with input from stakeholders
11. UTN moved to EBC as step in merger with UEN
12. Obtained new domain name (utn.org); redesigned website and branding for UTN
13. Conducted joint planning regarding merging the UEN and UTN network infrastructure
14. Installed and implemented IVC for the Utah Addiction Center
15. Integrated UTN Cisco Jabber platform with Active Directory
16. Created fully online EdTech Endorsement Professional Development program
17. Created Data Dashboards demonstrating our work and increasing transparency
18. Launched new Professional Development data management system to increase efficiencies and improve communication with class participants
19. Partnered with SLCC for a year-long multimedia film festival featuring faculty presenters and students
20. Hosted statewide American Indian Film Festival at five college campuses
21. Partnered with Salt Lake County Libraries for Autism & Technology project
22. Developed Spanish language versions of Pioneer Library and Utah Kids Ready to Read websites
23. Advocated for *Many Pathways to Success* with American Graduate grant program; producing videos, website, and community roundtable meetings
24. Concluded CI-WATER national grant with research universities in Utah and Wyoming – including launch of several research papers and presentations, improved high performance computing capabilities; new tools and applications for water research
25. Expanded STEM career promotion with SciFi Friday launch of three Mystery Science Theater 3000 episodes resulting in increased social media engagement with viewers
26. Launched EdReady website in collaboration with the STEM Action Center and USOE to assist with math preparation for college
27. Launched First Nations Experience (FNX) on TV channel 9.3
28. Launched new weekly TV program SciTech Now in partnership with public media stations nationwide; created supporting website and local productions
29. Added ability for educators uploading content to eMedia; expanded eMedia license in partnership with Wisconsin department of education
30. Created web interfaces for automating outage notices and daily IVC event schedule
31. Developed curriculum websites for Young Authors, Teacher Toolbox, and Pioneer Library activities

