

Expenditures by Vendor – Department of Health

	A	B	C	D
3	Vendor Name	FY 2015 Actuals	Brief Explanation of Purpose	% of Total*
4	(blank)	\$ 2,645,664,754	These represent all interface or internal transactions which do not list a vendor. This includes payroll, mileage reimbursements handled through payroll, p-card transactions, DTS charges, motor pool, O&M, etc. This also includes all claims transactions processed by Medicaid.	96%
5	JORDAN SCHOOL DISTRICT	\$ 10,644,639	Large provider for the Baby Watch Early Intervention Program; Administrative expenses related to the School Based Skills Development program in Medicaid. The contract with Jordan District covers the costs for all school districts in the state.	96%
6	Client Network Services (CNSI)	\$ 10,226,862	CNSI is the primary contractor for the MMIS Replacement Project.	96%
7	SALT LAKE COUNTY HEALTH DEPARTMENT	\$ 7,936,195	Support local health department	97%
8	ScriptGuideRX	\$ 5,789,074	Pharmacy benefits for Ryan White clients	97%
9	UOFU GRANTS & CONTRACTS ACCOUNTING	\$ 4,352,094	Subcontracts for Cycle III Grant; HIV Prevention services; case management services for Ryan White clients; Quality improvement activities for immunizations, adolescent HPV project; Multi-drug resistant organism prevention and detection, 13-valent pneumococcal conjugate vaccine project; Utah Cancer Registry Contract, Diabetes training and print material, pharmacist to treat diabetes with U of U patients, chronic disease: type 2 diabetes, cancer genomics contract, asthma quality improvement projects, tobacco data collection, BHP strategic planning and assessment contract; teratology services; contracts related services for the Children with Special Health Care Needs program; The Utah Telehealth Network develops capacity to utilize telehealth and telemedicine in the delivery of healthcare to Medicaid populations; The University of Utah provides retro drug utilization review services and drug information services for the DUR Board; The University of Utah provides services related to the CHIPRA program that include, but are not limited to: designating a Medical Director to provide direction for all clinical components; conducting Medical Home demonstrations to providers to support improvements in care; and supporting and expanding a network of Medical Home Coordinators focusing on Children with Special Health Care Needs and Quality Improvement in several clinics.	97%
10	DDI VANTAGE INC	\$ 2,991,639	Baby Watch Early Intervention Program - Largest provider for program	97%
11	SOUTHWEST UTAH PUBLIC HEALTH	\$ 2,818,579	Support local health department	97%
12	R & R PARTNERS	\$ 2,495,086	State-wide anti-tobacco media campaign	97%
13	UTAH COUNTY HEALTH DEPARTMENT	\$ 2,470,840	Support local health department	97%
14	KIDS ON THE MOVE INC	\$ 2,441,817	Baby Watch Early Intervention Program - large provider for program	98%
15	BEAR RIVER HEALTH DEPT	\$ 2,367,181	Support local health department	98%
16	CENTRAL UTAH PUBLIC HEALTH DPT	\$ 2,352,722	Support local health department	98%
17	DAVIS CO HEALTH DEPT	\$ 2,349,000	Support local health department	98%
18	WEBER-MORGAN HEALTH DEPARTMENT	\$ 2,096,875	Support local health department	98%
19	UTAH CO HEALTH DEPARTMENT UTAH CO AUDITOR	\$ 1,870,103	Support local health department	98%
20	SOUTHEASTERN UTAH HEALTH DISTR	\$ 1,753,903	Support local health department	98%
21	TOOELE CO HEALTH DEPT	\$ 1,675,619	Support local health department	98%
22	USU EARLY INTERVENTION	\$ 1,485,499	Large provider for the Baby Watch Early Intervention Program	98%
23	UTAH TRANSIT AUTHORITY	\$ 1,351,198	UTA provides non-emergency transportation for Medicaid clients.	98%
24	ARUP LABORATORIES	\$ 1,248,137	Laboratory testing for newborn screening	98%
25	SUMMIT CO HEALTH DEPARTMENT	\$ 1,226,699	Support local health department	98%
26	GOOLD HEALTH SYSTEMS	\$ 1,194,925	GHS administers the Pharmacy Point of Sale (POS) system for Medicaid; GHS provides pharmacy pricing information used to set rates.	98%
27	DAVIS SCHOOL DISTRICT	\$ 1,147,928	Large provider for the Baby Watch Early Intervention Program	98%
28	COGNOSANTE, LLC	\$ 1,062,308	Cognosante is the Independent Validation and Verification (IV&V) contractor for the MMIS Replacement Project.	98%
29	LOVE COMMUNICATIONS	\$ 1,058,711	Media campaign, immunizations, HPV, cancer, diabetes, HPV, radon, arthritis, violence prevention, traumatic brain injury	98%
30	StateMail	\$ 1,032,175	Mail services provided by the State Mail system	98%
31	WEBER MORGAN HEALTH DEPARTMENT	\$ 978,370	Support local health department	98%
32	TRICOUNTY HEALTH DEPT	\$ 975,159	Support local health department	99%
33	WASATCH CO HEALTH DEPARTMENT	\$ 898,059	Support local health department	99%
34	THE LEARNING CENTER FOR FAMILIES	\$ 888,321	Large provider for the Baby Watch Early Intervention Program	99%
35	WEBER SCHOOL DISTRICT	\$ 866,188	Large provider for the Baby Watch Early Intervention Program	99%
36	BEAR RIVER DISTRICT HEALTH DEP	\$ 841,421	Support local health department	99%
37	SLCO AUDITOR UTAH STATE TREASURER	\$ 839,462	Support local health department	99%
38	Alere Wellbeing Inc	\$ 827,169	Tobacco Quitline contract	99%
39	CNS PHARMACY	\$ 768,299	WIC Food program	99%
40	MILLIMAN INC	\$ 765,002	Milliman provides actuarial consulting and rate setting services for setting ACO, PMHP and Dental plan rates on behalf of the Division of Medicaid and Health Financing.	99%
41	UTAH HEALTH INFORMATION NETWORK	\$ 736,350	UHIN provides an electronic data interchange network through which electronic transactions (Medicaid claims) are received, stored, and forwarded to the department.	99%

Expenditures by Vendor – Department of Health

	A	B	C	D
3	Vendor Name	FY 2015 Actuals	Brief Explanation of Purpose	% of Total*
42	ASSOCIATED REGIONAL AND UNIVERSITY PATHOLOGISTS	\$ 697,995	Newborn Screening testing	99%
43	KIDS WHO COUNT	\$ 688,282	Large provider for the Baby Watch Early Intervention Program	99%
44	MCKESSON TECHNOLOGIES INC	\$ 687,738	McKesson provides claims editing software that enforces Utah Medicaid specific policies on medical and dental claims	99%
45	MERCK & CO INC	\$ 659,903	MERCK provides the vaccines that are used by health care providers for CHIP enrollees.	99%
46	PcardIAT	\$ 656,369	DOH P card purchases < 1K, costs are charged to all Divisions from clearing account	99%
47	MIDTOWN COMMUNITY HEALTH CENTER INC	\$ 636,157	Midtown is a Federally Qualified Health Center. These expenditures are in relation to the annual Medicaid cost settlement.	99%
48	PERKIN ELMER LLC	\$ 635,281	Lab supplies	99%
49	HEALTH MANAGEMENT SYSTEMS INC	\$ 556,264	HMS is a Medicaid Recovery Audit Contractor. Expenditures here are contingency fees.	99%
50	EASTERN UTAH EARLY INTERVENTON	\$ 526,093	Large provider for the Baby Watch Early Intervention Program	99%
51	ASSN FOR UTAH COMMUNITY HEALTH	\$ 516,155	Provide funding for immunization services and education for children, provide funding for HPV for adolescents aged 11-18; Contract to improve clinical quality in managing high blood pressure and diabetes, contract to provide tobacco cessation services to uninsured patients	99%
52	CARVER FLOREK & JAMES LLC	\$ 508,895	CF&J is a CPA firm that audits Mental Health Centers, Nursing Homes, the Utah State Hospital, and the Utah State Developmental Center for Medicaid.	99%
53	515 EAST SALT LAKE LLC	\$ 501,472	The Department of Health makes lease payments for the space rented in the Dan Jones building for project and contractor staff designing the MMIS replacement system.	99%
2536	Grand Total	\$ 2,766,013,376		
2537	*The percentage is a percentage of the cumulative sum (total up to that row).			