

Expenditures by Vendor – Utah State Office of Rehabilitation

| | A | B | C | D |
|------|---|---------------------|---|--------------|
| 3 | Vendor Name | FY 2015 Actuals | Brief Explanation of Purpose | % of Total * |
| 4 | (blank) | \$37,111,387 | These funds were used to cover all program expenses outside of direct vendor payment, primarily salary and benefits. | 52% |
| 5 | USU CONTROLLERS OFFICE/REHAB LOAN OFFICE | \$ 1,347,169 | This is money paid to Utah State University for tuition, books and supplies for USOR vocational rehabilitation (VR) clients clients who are attending USU classes in various programs | 54% |
| 6 | UTAH VALLEY UNIVERSITY | \$ 1,148,450 | Most of this total is money paid to Utah Valley University for tuition/book/supply costs of USOR vocational rehabilitation clients clients who are attending UVU classes in various programs. A small amount (less than \$7,500) was for costs related to holding a USOR sponsored training conference at the college where counselors and other staff recieved CEUs to maintain licensure. | 55% |
| 7 | SHI INTERNATIONAL | \$ 979,635 | Most of this total (about \$880,000) was paid to contractor SHI for ongoing development of the new vocational rehabilitation program case management system (called AWARE) brought online October 1, 2015. The balance was to purchase miscellaneous equipment including data processing equipment for staff and for VR clients | 57% |
| 8 | RISE INC | \$ 714,919 | RISE is a community rehabilitation center. These funds were paid to RISE to provide job coaching and placement services for VR clients. | 58% |
| 9 | UOFU INCOME ACCOUNTING SVCS UNIVERSITY OF UTAH | \$ 713,455 | These funds were paid to the University of Utah to cover the cost of tuition, books and supplies for vocational rehabilitation clients attending courses at the U of U | 59% |
| 10 | UTAH STATE UNIVERSITY - COLLEGE OF EASTERN UTAH | \$ 660,970 | These funds were paid to the USU Eastern Utah Campus to cover the cost of tuition, books and supplies for vocational rehabilitation clients attending courses in Eastern Utah | 60% |
| 11 | UTAH INDEPENDENT LIVING CENTER | \$ 658,903 | These funds were paid to one of six Independent Living Centers on contract to provide independent living services to eligible individuals in Utah | 60% |
| 12 | WEINGARTEN MILLER EQUIWEST | \$ 612,544 | Weingarten Miller Equipwest is the landlord for the Disability Determination Division and these funds are the lease payment for the building in Salt Lake City that houses all the DDS employees. | 61% |
| 13 | ABILITY 1st UTAH | \$ 607,437 | These funds were paid to one of six Independent Living Centers on contract to provide independent living services to eligible individuals in Utah | 62% |
| 14 | ACTIVE RE ENTRY | \$ 607,421 | These funds were paid to one of six Independent Living Centers on contract to provide independent living services to eligible individuals Utah | 63% |
| 15 | RED ROCK CENTER FOR INDEPENDENCE | \$ 602,667 | These funds were paid to one of six Independent Living Centers on contract to provide independent living services to eligible individuals Utah | 64% |
| 16 | ROADS TO INDEPENDENCE | \$ 590,634 | These funds were paid to one of six Independent Living Centers on contract to provide independent living services to eligible individuals Utah | 65% |
| 17 | Compunet, Inc. | \$ 573,722 | This payment was largely to cover a new phone system. USOR was told by DTS it needed to upgrade the phone system. Equipment was paid for up front (approx. \$520,000) and ongoing costs will be significantly lower than the old system. About \$53,000 of this amount was used to purchase other computer equipment on contract and software. | 66% |
| 18 | SLCC ACCOUNTS RECEIVABLE | \$ 559,504 | These funds were paid to the Salt Lake Community College to cover the cost of tuition, books and supplies for vocational rehabilitation clients attending courses at SLCC | 66% |
| 19 | UTAH TRANSIT AUTHORITY | \$ 556,633 | These funds were paid to UTA to purchase bus passes for transportation of VR clients. A small amount (approx \$13,000) was paid for employee bus passes. | 67% |
| 20 | UOFU SPONSORED PROJECTS OFFICE UNIVERSITY OF UTAH | \$ 554,435 | The funds were paid to the UofU as part of a contract to provide services for the ASPIRE project. The ASPIRE project is a multi-state federally funded project assisting youth who receive SSI benefits. USOR acts as the fiscal agent for this multi-state grant project. | 68% |
| 21 | State of Arizona | \$ 547,651 | These funds were paid on contract to the state of Arizona for services related to the ASPIRE project described above. | 69% |
| 22 | OPTIONS FOR INDEPENDENCE | \$ 542,328 | These funds were paid to one of six Independent Living Centers on contract to provide independent living services to eligible individuals in Utah | 69% |
| 5448 | Grand Total | \$71,628,841 | | |
| 5449 | *The percentage is a percentage of the cumulative sum (total up to that row). | | | |