

Appropriations Limit Calculation

Executive Appropriations Committee

December 07, 2015

	FY 2016	FY 2017
Appropriations Limit Estimate	3,474,419,000	3,687,735,000
Base Budget Non-Exempt Appropriations	2,936,642,000	2,823,556,000
Difference ("Cap Gap")	<u>537,777,000</u>	<u>864,179,000</u>

Note: The appropriations limit is finalized in February after final inflation and population numbers are published.