

**HIGHER EDUCATION BASE BUDGET**

2016 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Stephen H. Urquhart**

House Sponsor: Keith Grover

**LONG TITLE****Committee Note:**

The Executive Appropriations Committee recommended this bill.

**General Description:**

This bill appropriates funds for the support and operation of Higher Education for the fiscal year beginning July 1, 2016 and ending June 30, 2017.

**Highlighted Provisions:**

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described.

**Money Appropriated in this Bill:**

This bill appropriates \$1,660,528,000 in operating and capital budgets for fiscal year 2017, including:

- ▶ \$392,850,900 from the General Fund;
- ▶ \$524,538,300 from the Education Fund;
- ▶ \$743,138,800 from various sources as detailed in this bill.

**Other Special Clauses:**

This bill takes effect on July 1, 2016.

**Utah Code Sections Affected:**

ENACTS UNCODIFIED MATERIAL

*Be it enacted by the Legislature of the state of Utah:*

Section 1. **FY 2017 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2016 and ending June 30, 2017.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Utah Co de Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

UNIVERSITY OF UTAH

ITEM 1 To University of Utah - Education and General

From General Fund

84,745,800

37		From Education Fund	141,472,700
38		From Dedicated Credits Revenue	250,138,300
39		From Beginning Nonlapsing Appropriation Balances	18,977,000
40		From Closing Nonlapsing Appropriation Balances	(18,977,000)
41		Schedule of Programs:	
42		Education and General	470,256,100
43		Operations and Maintenance	6,100,700
44	ITEM 2	To University of Utah - Educationally Disadvantaged	
45		From General Fund	612,100
46		From Education Fund	81,400
47		From Revenue Transfers	34,500
48		From Beginning Nonlapsing Appropriation Balances	305,300
49		From Closing Nonlapsing Appropriation Balances	(305,300)
50		Schedule of Programs:	
51		Educationally Disadvantaged	728,000
52	ITEM 3	To University of Utah - School of Medicine	
53		From General Fund	906,100
54		From Education Fund	30,856,200
55		From Dedicated Credits Revenue	16,552,600
56		From Beginning Nonlapsing Appropriation Balances	5,910,000
57		From Closing Nonlapsing Appropriation Balances	(5,910,000)
58		Schedule of Programs:	
59		School of Medicine	48,314,900
60	ITEM 4	To University of Utah - Health Sciences	
61		From General Fund	1,762,100
62		From General Fund Restricted - Cigarette Tax Restricted Account	4,800,000
63		From General Fund Restricted - Tobacco Settlement Account	4,000,000
64		From Beginning Nonlapsing Appropriation Balances	94,000
65		From Closing Nonlapsing Appropriation Balances	(94,000)
66		Schedule of Programs:	
67		Health Sciences	10,562,100
68	ITEM 5	To University of Utah - University Hospital	
69		From General Fund	3,866,400
70		From Education Fund	968,200
71		From Dedicated Credits Revenue	455,800
72		From Beginning Nonlapsing Appropriation Balances	241,600
73		From Closing Nonlapsing Appropriation Balances	(241,600)

74		Schedule of Programs:	
75		University Hospital	4,727,400
76		Miners' Hospital	563,000
77	ITEM 6	To University of Utah - Regional Dental Education Program	
78		From General Fund	481,000
79		From Education Fund	88,400
80		From Dedicated Credits Revenue	3,417,100
81		From Beginning Nonlapsing Appropriation Balances	(40,300)
82		From Closing Nonlapsing Appropriation Balances	40,300
83		Schedule of Programs:	
84		Regional Dental Education Program	3,986,500
85	ITEM 7	To University of Utah - Public Service	
86		From General Fund	155,800
87		From Education Fund	1,256,500
88		From Revenue Transfers	493,700
89		From Beginning Nonlapsing Appropriation Balances	(298,300)
90		From Closing Nonlapsing Appropriation Balances	298,300
91		Schedule of Programs:	
92		Seismograph Stations	715,000
93		Natural History Museum of Utah	1,072,900
94		State Arboretum	118,100
95	ITEM 8	To University of Utah - Statewide TV Administration	
96		From General Fund	2,095,300
97		From Education Fund	403,400
98		From Beginning Nonlapsing Appropriation Balances	35,900
99		From Closing Nonlapsing Appropriation Balances	(35,900)
100		Schedule of Programs:	
101		Public Broadcasting	2,498,700
102	ITEM 9	To University of Utah - Poison Control Center	
103		From General Fund	2,150,600
104		From Beginning Nonlapsing Appropriation Balances	1,097,100
105		From Closing Nonlapsing Appropriation Balances	(1,097,100)
106		Schedule of Programs:	
107		Poison Control Center	2,150,600
108	ITEM 10	To University of Utah - Center on Aging	
109		From General Fund	104,700
110		From Beginning Nonlapsing Appropriation Balances	(4,600)

111	From Closing Nonlapsing Appropriation Balances	4,600
112	Schedule of Programs:	
113	Center on Aging	104,700
114	ITEM 11 To University of Utah - Rocky Mountain Center for Occupational	
115	and Environmental Health	
116	From General Fund Restricted - Workplace Safety Account	158,100
117	From Beginning Nonlapsing Appropriation Balances	(1,700)
118	From Closing Nonlapsing Appropriation Balances	1,700
119	Schedule of Programs:	
120	Center for Occupational and Environmental Health	158,100
121	UTAH STATE UNIVERSITY	
122	ITEM 12 To Utah State University - Education and General	
123	From General Fund	99,181,900
124	From Education Fund	30,087,900
125	From Dedicated Credits Revenue	92,924,600
126	From Revenue Transfers	1,344,100
127	From Beginning Nonlapsing Appropriation Balances	10,608,200
128	From Closing Nonlapsing Appropriation Balances	(10,608,200)
129	Schedule of Programs:	
130	Education and General	214,887,900
131	USU - School of Veterinary Medicine	5,269,900
132	Operations and Maintenance	3,380,700
133	ITEM 13 To Utah State University - USU - Eastern Education and General	
134	From General Fund	41,000
135	From Education Fund	12,320,500
136	From Dedicated Credits Revenue	2,750,000
137	From Beginning Nonlapsing Appropriation Balances	1,104,600
138	From Closing Nonlapsing Appropriation Balances	(1,104,600)
139	Schedule of Programs:	
140	USU - Eastern Education and General	15,111,500
141	ITEM 14 To Utah State University - Educationally Disadvantaged	
142	From General Fund	100,000
143	Schedule of Programs:	
144	Educationally Disadvantaged	100,000
145	ITEM 15 To Utah State University - USU - Eastern Educationally	
146	Disadvantaged	
147	From General Fund	103,100

148	From Education Fund	1,900
149	From Beginning Nonlapsing Appropriation Balances	82,500
150	From Closing Nonlapsing Appropriation Balances	(82,500)
151	Schedule of Programs:	
152	USU - Eastern Educationally Disadvantaged	105,000
153	ITEM 16 To Utah State University - USU - Eastern Career and Technical	
154	Education	
155	From General Fund	170,100
156	From Education Fund	1,187,700
157	From Dedicated Credits Revenue	30,000
158	From Beginning Nonlapsing Appropriation Balances	451,100
159	From Closing Nonlapsing Appropriation Balances	(451,100)
160	Schedule of Programs:	
161	USU - Eastern Career and Technical Education	1,387,800
162	ITEM 17 To Utah State University - Uintah Basin Regional Campus	
163	From General Fund	2,264,900
164	From Education Fund	1,719,400
165	From Dedicated Credits Revenue	1,909,000
166	From Beginning Nonlapsing Appropriation Balances	233,600
167	From Closing Nonlapsing Appropriation Balances	(233,600)
168	Schedule of Programs:	
169	Uintah Basin Regional Campus	5,893,300
170	ITEM 18 To Utah State University - Southeastern Continuing Education	
171	Center	
172	From General Fund	577,700
173	From Education Fund	176,700
174	From Dedicated Credits Revenue	1,506,000
175	From Beginning Nonlapsing Appropriation Balances	97,600
176	From Closing Nonlapsing Appropriation Balances	(97,600)
177	Schedule of Programs:	
178	Southeastern Continuing Education Center	2,260,400
179	ITEM 19 To Utah State University - Brigham City Regional Campus	
180	From General Fund	987,600
181	From Education Fund	5,200,500
182	From Dedicated Credits Revenue	25,454,000
183	From Beginning Nonlapsing Appropriation Balances	735,700
184	From Closing Nonlapsing Appropriation Balances	(735,700)

185	Schedule of Programs:	
186	Brigham City Regional Campus	31,642,100
187	ITEM 20 To Utah State University - Tooele Regional Campus	
188	From General Fund	649,800
189	From Education Fund	3,517,800
190	From Dedicated Credits Revenue	8,499,000
191	From Beginning Nonlapsing Appropriation Balances	350,600
192	From Closing Nonlapsing Appropriation Balances	(350,600)
193	Schedule of Programs:	
194	Tooele Regional Campus	12,666,600
195	ITEM 21 To Utah State University - Water Research Laboratory	
196	From General Fund	1,323,900
197	From Education Fund	588,500
198	From General Fund Restricted - Mineral Lease	1,745,800
199	From General Fund Restricted - Land Exchange Distribution Account	66,400
200	From Beginning Nonlapsing Appropriation Balances	5,040,400
201	From Closing Nonlapsing Appropriation Balances	(5,040,400)
202	Schedule of Programs:	
203	Water Research Laboratory	3,724,600
204	ITEM 22 To Utah State University - Agriculture Experiment Station	
205	From General Fund	958,200
206	From Education Fund	11,338,900
207	From Federal Funds	1,813,800
208	From Revenue Transfers	105,600
209	From Beginning Nonlapsing Appropriation Balances	3,999,900
210	From Closing Nonlapsing Appropriation Balances	(3,999,900)
211	Schedule of Programs:	
212	Agriculture Experiment Station	14,216,500
213	ITEM 23 To Utah State University - Cooperative Extension	
214	From General Fund	1,010,000
215	From Education Fund	12,083,800
216	From Federal Funds	2,088,500
217	From Revenue Transfers	65,600
218	From Beginning Nonlapsing Appropriation Balances	3,332,300
219	From Closing Nonlapsing Appropriation Balances	(3,332,300)
220	Schedule of Programs:	
221	Cooperative Extension	15,247,900

222	ITEM 24	To Utah State University - Prehistoric Museum	
223		From General Fund	145,100
224		From Education Fund	122,000
225		From Revenue Transfers	167,800
226		From Beginning Nonlapsing Appropriation Balances	124,500
227		From Closing Nonlapsing Appropriation Balances	(124,500)
228		Schedule of Programs:	
229		Prehistoric Museum	434,900
230	ITEM 25	To Utah State University - Blanding Campus	
231		From General Fund	1,635,700
232		From Education Fund	598,500
233		From Dedicated Credits Revenue	1,280,000
234		From Revenue Transfers	558,000
235		From Beginning Nonlapsing Appropriation Balances	113,900
236		From Closing Nonlapsing Appropriation Balances	(113,900)
237		Schedule of Programs:	
238		Blanding Campus	4,072,200
239		WEBER STATE UNIVERSITY	
240	ITEM 26	To Weber State University - Education and General	
241		From General Fund	62,518,700
242		From Education Fund	13,132,400
243		From Dedicated Credits Revenue	69,783,100
244		From Beginning Nonlapsing Appropriation Balances	3,876,500
245		From Closing Nonlapsing Appropriation Balances	(3,876,500)
246		Schedule of Programs:	
247		Education and General	143,998,200
248		Operations and Maintenance	1,436,000
249	ITEM 27	To Weber State University - Educationally Disadvantaged	
250		From General Fund	296,700
251		From Education Fund	65,000
252		From Beginning Nonlapsing Appropriation Balances	92,600
253		From Closing Nonlapsing Appropriation Balances	(92,600)
254		Schedule of Programs:	
255		Educationally Disadvantaged	361,700
256		SOUTHERN UTAH UNIVERSITY	
257	ITEM 28	To Southern Utah University - Education and General	
258		From General Fund	11,353,000

259		From Education Fund	22,203,400
260		From Dedicated Credits Revenue	35,993,000
261		From Beginning Nonlapsing Appropriation Balances	5,811,200
262		From Closing Nonlapsing Appropriation Balances	(5,811,200)
263		Schedule of Programs:	
264		Education and General	69,225,000
265		Operations and Maintenance	324,400
266	ITEM 29	To Southern Utah University - Educationally Disadvantaged	
267		From General Fund	81,400
268		From Education Fund	10,700
269		From Beginning Nonlapsing Appropriation Balances	10,200
270		From Closing Nonlapsing Appropriation Balances	(10,200)
271		Schedule of Programs:	
272		Educationally Disadvantaged	92,100
273	ITEM 30	To Southern Utah University - Shakespeare Festival	
274		From General Fund	9,100
275		From Education Fund	12,500
276		Schedule of Programs:	
277		Shakespeare Festival	21,600
278	ITEM 31	To Southern Utah University - Rural Development	
279		From General Fund	82,700
280		From Education Fund	17,600
281		From Beginning Nonlapsing Appropriation Balances	17,200
282		From Closing Nonlapsing Appropriation Balances	(17,200)
283		Schedule of Programs:	
284		Rural Development	100,300
285		UTAH VALLEY UNIVERSITY	
286	ITEM 32	To Utah Valley University - Education and General	
287		From General Fund	57,893,800
288		From Education Fund	38,507,900
289		From Dedicated Credits Revenue	107,700,800
290		From Beginning Nonlapsing Appropriation Balances	12,572,600
291		From Closing Nonlapsing Appropriation Balances	(12,572,600)
292		Schedule of Programs:	
293		Education and General	200,874,000
294		Operations and Maintenance	3,228,500
295	ITEM 33	To Utah Valley University - Educationally Disadvantaged	

296	From General Fund	138,900
297	From Education Fund	27,600
298	From Beginning Nonlapsing Appropriation Balances	3,400
299	From Closing Nonlapsing Appropriation Balances	(3,400)
300	Schedule of Programs:	
301	Educationally Disadvantaged	166,500
302	SNOW COLLEGE	
303	ITEM 34 To Snow College - Education and General	
304	From General Fund	1,611,400
305	From Education Fund	19,220,200
306	From Dedicated Credits Revenue	11,527,100
307	From Beginning Nonlapsing Appropriation Balances	1,246,600
308	From Closing Nonlapsing Appropriation Balances	(1,246,600)
309	Schedule of Programs:	
310	Education and General	31,584,500
311	Operations and Maintenance	774,200
312	ITEM 35 To Snow College - Educationally Disadvantaged	
313	From General Fund	32,000
314	Schedule of Programs:	
315	Educationally Disadvantaged	32,000
316	ITEM 36 To Snow College - Career and Technical Education	
317	From General Fund	1,256,200
318	From Education Fund	69,600
319	Schedule of Programs:	
320	Career and Technical Education	1,325,800
321	DIXIE STATE UNIVERSITY	
322	ITEM 37 To Dixie State University - Education and General	
323	From General Fund	2,323,100
324	From Education Fund	29,429,600
325	From Dedicated Credits Revenue	26,225,000
326	From Revenue Transfers	175,000
327	From Beginning Nonlapsing Appropriation Balances	1,677,000
328	From Closing Nonlapsing Appropriation Balances	(1,677,000)
329	Schedule of Programs:	
330	Education and General	57,440,700
331	Operations and Maintenance	712,000
332	ITEM 38 To Dixie State University - Educationally Disadvantaged	

333		From General Fund	25,500
334		Schedule of Programs:	
335		Educationally Disadvantaged	25,500
336	ITEM 39	To Dixie State University - Zion Park Amphitheater	
337		From General Fund	47,000
338		From Education Fund	6,900
339		From Dedicated Credits Revenue	33,500
340		From Beginning Nonlapsing Appropriation Balances	(300)
341		From Closing Nonlapsing Appropriation Balances	300
342		Schedule of Programs:	
343		Zion Park Amphitheater	87,400
344		SALT LAKE COMMUNITY COLLEGE	
345	ITEM 40	To Salt Lake Community College - Education and General	
346		From General Fund	10,049,400
347		From Education Fund	72,779,000
348		From Dedicated Credits Revenue	60,375,500
349		From Beginning Nonlapsing Appropriation Balances	5,099,200
350		From Closing Nonlapsing Appropriation Balances	(5,099,200)
351		Schedule of Programs:	
352		Education and General	142,613,500
353		Operations and Maintenance	590,400
354	ITEM 41	To Salt Lake Community College - Educationally Disadvantaged	
355		From General Fund	178,400
356		From Beginning Nonlapsing Appropriation Balances	172,700
357		From Closing Nonlapsing Appropriation Balances	(172,700)
358		Schedule of Programs:	
359		Educationally Disadvantaged	178,400
360	ITEM 42	To Salt Lake Community College - School of Applied Technology	
361		From General Fund	4,140,200
362		From Education Fund	2,192,600
363		From Dedicated Credits Revenue	1,135,400
364		From Beginning Nonlapsing Appropriation Balances	390,800
365		From Closing Nonlapsing Appropriation Balances	(390,800)
366		Schedule of Programs:	
367		School of Applied Technology	7,468,200
368		STATE BOARD OF REGENTS	
369	ITEM 43	To State Board of Regents - Administration	

370		From General Fund	2,868,000
371		From Education Fund	810,300
372		From Federal Funds	303,100
373		From Revenue Transfers	70,400
374		From Beginning Nonlapsing Appropriation Balances	1,295,600
375		From Closing Nonlapsing Appropriation Balances	(1,295,600)
376		Schedule of Programs:	
377		Administration	3,748,700
378		Federal Programs	303,100
379	ITEM 44	To State Board of Regents - Student Assistance	
380		From General Fund	7,574,500
381		From Education Fund	6,223,900
382		From Beginning Nonlapsing Appropriation Balances	22,300
383		From Closing Nonlapsing Appropriation Balances	(22,300)
384		Schedule of Programs:	
385		Regents' Scholarship	4,692,300
386		Student Financial Aid	3,252,800
387		Minority Scholarships	36,200
388		New Century Scholarships	1,983,900
389		Success Stipend	1,391,200
390		Western Interstate Commission for Higher Education	839,300
391		T.H. Bell Teaching Incentive Loans Program	1,477,700
392		Veterans Tuition Gap Program	125,000
393	ITEM 45	To State Board of Regents - Student Support	
394		From General Fund	766,900
395		From Education Fund	832,100
396		From Revenue Transfers	3,900
397		From Beginning Nonlapsing Appropriation Balances	61,500
398		From Closing Nonlapsing Appropriation Balances	(61,500)
399		Schedule of Programs:	
400		Services for Hearing Impaired Students	796,300
401		Concurrent Enrollment	445,400
402		Articulation Support	278,800
403		Campus Compact	82,400
404	ITEM 46	To State Board of Regents - Technology	
405		From General Fund	3,997,200
406		From Education Fund	3,186,300

407		From Beginning Nonlapsing Appropriation Balances	700
408		From Closing Nonlapsing Appropriation Balances	(700)
409		Schedule of Programs:	
410		Higher Education Technology Initiative	4,573,500
411		Utah Academic Library Consortium	2,610,000
412	ITEM 47	To State Board of Regents - Economic Development	
413		From General Fund	352,300
414		From Education Fund	3,508,300
415		From Beginning Nonlapsing Appropriation Balances	186,600
416		From Closing Nonlapsing Appropriation Balances	(186,600)
417		Schedule of Programs:	
418		Engineering Initiative	3,500,000
419		Engineering Loan Repayment	38,400
420		Economic Development Initiatives	322,200
421	ITEM 48	To State Board of Regents - Education Excellence	
422		From Education Fund	3,008,200
423		From Revenue Transfers	38,900
424		From Beginning Nonlapsing Appropriation Balances	3,244,300
425		From Closing Nonlapsing Appropriation Balances	(3,244,300)
426		Schedule of Programs:	
427		Education Excellence	3,047,100
428	ITEM 49	To State Board of Regents - Math Competency Initiative	
429		From Education Fund	1,925,000
430		Schedule of Programs:	
431		Math Competency Initiative	1,925,000
432	ITEM 50	To State Board of Regents - Medical Education Council	
433		From General Fund	573,700
434		From Dedicated Credits Revenue	500,000
435		From Revenue Transfers	145,100
436		From Beginning Nonlapsing Appropriation Balances	553,200
437		From Closing Nonlapsing Appropriation Balances	(553,200)
438		Schedule of Programs:	
439		Medical Education Council	1,218,800
440		UTAH COLLEGE OF APPLIED TECHNOLOGY	
441	ITEM 51	To Utah College of Applied Technology - Administration	
442		From General Fund	2,962,100
443		From Education Fund	2,627,100

444	Schedule of Programs:	
445	Administration	1,868,900
446	Equipment	561,100
447	Custom Fit	3,159,200
448	ITEM 52 To Utah College of Applied Technology - Bridgerland Applied	
449	Technology College	
450	From General Fund	4,100,600
451	From Education Fund	7,271,200
452	From Dedicated Credits Revenue	1,252,800
453	From Beginning Nonlapsing Appropriation Balances	22,600
454	From Closing Nonlapsing Appropriation Balances	(22,600)
455	Schedule of Programs:	
456	Bridgerland Applied Technology College	12,624,600
457	ITEM 53 To Utah College of Applied Technology - Davis Applied	
458	Technology College	
459	From General Fund	4,168,400
460	From Education Fund	8,889,500
461	From Dedicated Credits Revenue	1,767,200
462	Schedule of Programs:	
463	Davis Applied Technology College	14,825,100
464	ITEM 54 To Utah College of Applied Technology - Dixie Applied	
465	Technology College	
466	From General Fund	82,800
467	From Education Fund	5,246,400
468	From Dedicated Credits Revenue	153,000
469	Schedule of Programs:	
470	Dixie Applied Technology College	5,482,200
471	ITEM 55 To Utah College of Applied Technology - Mountainland Applied	
472	Technology College	
473	From Education Fund	9,795,400
474	From Dedicated Credits Revenue	996,000
475	From Beginning Nonlapsing Appropriation Balances	296,300
476	From Closing Nonlapsing Appropriation Balances	(296,300)
477	Schedule of Programs:	
478	Mountainland Applied Technology College	10,791,400
479	ITEM 56 To Utah College of Applied Technology - Ogden/Weber Applied	
480	Technology College	

481	From General Fund	5,057,400
482	From Education Fund	7,758,900
483	From Dedicated Credits Revenue	1,695,500
484	Schedule of Programs:	
485	Ogden/Weber Applied Technology College	14,511,800
486	ITEM 57 To Utah College of Applied Technology - Southwest Applied	
487	Technology College	
488	From General Fund	161,400
489	From Education Fund	4,064,300
490	From Dedicated Credits Revenue	214,200
491	Schedule of Programs:	
492	Southwest Applied Technology College	4,439,900
493	ITEM 58 To Utah College of Applied Technology - Tooele Applied	
494	Technology College	
495	From General Fund	844,000
496	From Education Fund	2,221,100
497	From Dedicated Credits Revenue	196,000
498	Schedule of Programs:	
499	Tooele Applied Technology College	3,261,100
500	ITEM 59 To Utah College of Applied Technology - Uintah Basin Applied	
501	Technology College	
502	From General Fund	1,275,200
503	From Education Fund	5,424,400
504	From Dedicated Credits Revenue	496,000
505	Schedule of Programs:	
506	Uintah Basin Applied Technology College	7,195,600
507	<b>Section 2. Effective Date.</b>	
508	This bill takes effect on July 1, 2016.	