



30 **Utah Code Sections Affected:**

31 ENACTS UNCODIFIED MATERIAL

32

33 *Be it enacted by the Legislature of the state of Utah:*34 Section 1. **FY 2017 Appropriations.** The following sums of money are appropriated for the  
35 fiscal year beginning July 1, 2016 and ending June 30, 2017.36 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
37 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or  
38 fund accounts indicated for the use and support of the government of the State of Utah.

## 39 TRANSPORTATION

40 ITEM 1 To Transportation - Support Services

41 From Transportation Fund 30,632,000

42 From Federal Funds 2,029,300

43 Schedule of Programs:

44 Administrative Services 2,500,100

45 Risk Management 2,976,200

46 Building and Grounds 987,500

47 Human Resources Management 1,502,500

48 Procurement 1,239,100

49 Comptroller 2,662,400

50 Data Processing 11,472,300

51 Internal Auditor 868,300

52 Community Relations 681,200

53 Ports of Entry 7,771,700

54 ITEM 2 To Transportation - Engineering Services

55 From Transportation Fund 17,375,100

56 From Federal Funds 15,287,000

57 From Dedicated Credits Revenue 1,150,000

58 Schedule of Programs:

59 Program Development 11,418,700

60 Preconstruction Admin 1,993,800

61	Environmental	781,500
62	Structures	3,142,000
63	Materials Lab	4,703,900
64	Engineering Services	2,418,100
65	Right-of-Way	2,298,100
66	Research	2,780,300
67	Construction Management	1,654,500
68	Civil Rights	216,200
69	Engineer Development Pool	2,061,200
70	Highway Project Management Team	343,800
71	ITEM 3 To Transportation - Operations/Maintenance Management	
72	From Transportation Fund	142,668,800
73	From Transportation Investment Fund of 2005	6,901,400
74	From Federal Funds	8,887,500
75	From Dedicated Credits Revenue	1,292,100
76	Schedule of Programs:	
77	Maintenance Administration	9,338,100
78	Region 1	22,042,100
79	Region 2	31,569,000
80	Region 3	21,158,600
81	Region 4	43,788,200
82	Seasonal Pools	1,041,800
83	Lands and Buildings	2,992,000
84	Field Crews	12,675,100
85	Traffic Safety/Tramway	3,181,200
86	Traffic Operations Center	9,844,100
87	Maintenance Planning	2,119,600
88	ITEM 4 To Transportation - Construction Management	
89	From Transportation Fund	18,986,200
90	From Federal Funds	152,831,400
91	From Dedicated Credits Revenue	1,550,000

92	From Designated Sales Tax	46,682,500
93	Schedule of Programs:	
94	Federal Construction - New	146,324,800
95	Rehabilitation/Preservation	73,725,300
96	ITEM 5 To Transportation - Region Management	
97	From Transportation Fund	24,195,600
98	From Federal Funds	3,691,200
99	From Dedicated Credits Revenue	1,147,200
100	Schedule of Programs:	
101	Region 1	6,014,300
102	Region 2	10,190,600
103	Region 3	5,185,200
104	Region 4	6,934,900
105	Richfield	73,800
106	Price	299,000
107	Cedar City	336,200
108	ITEM 6 To Transportation - Equipment Management	
109	From Transportation Fund	1,639,700
110	From Dedicated Credits Revenue	27,413,000
111	Schedule of Programs:	
112	Equipment Purchases	6,620,900
113	Shops	22,431,800
114	ITEM 7 To Transportation - Aeronautics	
115	From Dedicated Credits Revenue	383,600
116	From Aeronautics Restricted Account	7,011,900
117	Schedule of Programs:	
118	Administration	534,700
119	Airport Construction	3,536,100
120	Civil Air Patrol	80,000
121	Aid to Local Airports	2,240,000
122	Airplane Operations	1,004,700

123	ITEM 8	To Transportation - B and C Roads	
124		From Transportation Fund	132,513,000
125		Schedule of Programs:	
126		B and C Roads	132,513,000
127	ITEM 9	To Transportation - Safe Sidewalk Construction	
128		From Transportation Fund	500,000
129		Schedule of Programs:	
130		Sidewalk Construction	500,000
131	ITEM 10	To Transportation - Mineral Lease	
132		From General Fund Restricted - Mineral Lease	56,448,100
133		Schedule of Programs:	
134		Mineral Lease Payments	53,979,100
135		Payment in Lieu	2,469,000
136	ITEM 11	To Transportation - Share the Road	
137		From General Fund Restricted - Share the Road Bicycle Support	35,000
138		Schedule of Programs:	
139		Share the Road	35,000
140	ITEM 12	To Transportation - Transportation Investment Fund Capacity	
141		Program	
142		From Transportation Investment Fund of 2005	366,265,400
143		Schedule of Programs:	
144		Transportation Investment Fund Capacity Program	366,265,400
145		DEPARTMENT OF ADMINISTRATIVE SERVICES	
146	ITEM 13	To Department of Administrative Services - Executive Director	
147		From General Fund	1,091,100
148		From Beginning Nonlapsing Appropriation Balances	100,000
149		From Closing Nonlapsing Appropriation Balances	(100,000)
150		Schedule of Programs:	
151		Executive Director	1,091,100
152	ITEM 14	To Department of Administrative Services - Inspector General of	
153		Medicaid Services	

154	From General Fund	1,122,500
155	From Revenue Transfers	1,185,200
156	From Pass-through	1,400
157	From Beginning Nonlapsing Appropriation Balances	386,700
158	From Closing Nonlapsing Appropriation Balances	(349,900)
159	Schedule of Programs:	
160	Inspector General of Medicaid Services	2,345,900
161	ITEM 15 To Department of Administrative Services - Administrative Rules	
162	From General Fund	420,900
163	From Beginning Nonlapsing Appropriation Balances	66,700
164	From Closing Nonlapsing Appropriation Balances	(46,300)
165	Schedule of Programs:	
166	DAR Administration	441,300
167	ITEM 16 To Department of Administrative Services - DFCM	
168	Administration	
169	From General Fund	2,445,800
170	From Dedicated Credits Revenue	1,581,000
171	From Capital Projects Fund	1,854,300
172	From Capital Project Fund - Project Reserve	200,000
173	From Capital Project Fund - Contingency Reserve	82,300
174	From Beginning Nonlapsing Appropriation Balances	821,000
175	From Closing Nonlapsing Appropriation Balances	(673,600)
176	Schedule of Programs:	
177	DFCM Administration	5,364,000
178	Governor's Residence	152,100
179	Energy Program	794,700
180	ITEM 17 To Department of Administrative Services - Building Board	
181	Program	
182	From Capital Projects Fund	1,267,900
183	From Beginning Nonlapsing Appropriation Balances	35,900
184	From Closing Nonlapsing Appropriation Balances	(16,800)

185	Schedule of Programs:	
186	Building Board Program	1,287,000
187	ITEM 18 To Department of Administrative Services - State Archives	
188	From General Fund	2,937,800
189	From Federal Funds	40,000
190	From Dedicated Credits Revenue	51,000
191	From Beginning Nonlapsing Appropriation Balances	191,100
192	From Closing Nonlapsing Appropriation Balances	(175,200)
193	Schedule of Programs:	
194	Archives Administration	931,900
195	Records Analysis	251,500
196	Preservation Services	281,800
197	Patron Services	501,200
198	Records Services	348,300
199	Open Records	730,000
200	ITEM 19 To Department of Administrative Services - Finance	
201	Administration	
202	From General Fund	6,684,800
203	From Transportation Fund	450,000
204	From Dedicated Credits Revenue	1,907,500
205	From General Fund Restricted - Internal Service Fund Overhead	1,299,600
206	From Beginning Nonlapsing Appropriation Balances	2,236,900
207	From Closing Nonlapsing Appropriation Balances	(1,240,700)
208	Schedule of Programs:	
209	Finance Director's Office	546,300
210	Payroll	1,892,900
211	Payables/Disbursing	1,768,000
212	Technical Services	1,130,300
213	Financial Reporting	1,885,200
214	Financial Information Systems	4,115,400
215	ITEM 20 To Department of Administrative Services - Finance - Mandated	

216	From General Fund	6,231,800
217	From General Fund Restricted - Statewide Unified E-911 Emergency Account	2,990,600
218	From General Fund Restricted - Economic Incentive Restricted Account	3,255,000
219	From General Fund Restricted - Land Exchange Distribution Account	1,517,600
220	From General Fund Restricted - Computer Aided Dispatch Account	2,573,500
221	Schedule of Programs:	
222	Land Exchange Distribution	1,517,600
223	Employee Health Benefits	1,731,800
224	State Employee Benefits	4,500,000
225	Development Zone Partial Rebates	3,255,000
226	Computer Aided Dispatch	2,573,500
227	E-911 Emergency Services	2,990,600
228	ITEM 21 To Department of Administrative Services - Finance - Mandated -	
229	Parental Defense	
230	From General Fund	85,400
231	From Dedicated Credits Revenue	20,000
232	From Beginning Nonlapsing Appropriation Balances	15,200
233	From Closing Nonlapsing Appropriation Balances	(600)
234	Schedule of Programs:	
235	Parental Defense	120,000
236	ITEM 22 To Department of Administrative Services - Finance - Elected	
237	Official Post-Retirement Benefits Contribution	
238	From General Fund	1,387,600
239	Schedule of Programs:	
240	Elected Official Post-Retirement Trust Fund	1,387,600
241	ITEM 23 To Department of Administrative Services - Finance - Mandated -	
242	Ethics Commission	
243	From General Fund	3,000
244	From Beginning Nonlapsing Appropriation Balances	47,300
245	From Closing Nonlapsing Appropriation Balances	(44,900)
246	Schedule of Programs:	

247	Executive Branch Ethics Commission	5,400
248	ITEM 24 To Department of Administrative Services - Post Conviction	
249	Indigent Defense	
250	From General Fund	33,900
251	From Beginning Nonlapsing Appropriation Balances	77,700
252	From Closing Nonlapsing Appropriation Balances	(21,600)
253	Schedule of Programs:	
254	Post Conviction Indigent Defense Fund	90,000
255	ITEM 25 To Department of Administrative Services - Judicial Conduct	
256	Commission	
257	From General Fund	251,100
258	From Beginning Nonlapsing Appropriation Balances	14,600
259	Schedule of Programs:	
260	Judicial Conduct Commission	265,700
261	ITEM 26 To Department of Administrative Services - Purchasing	
262	From General Fund	648,200
263	Schedule of Programs:	
264	Purchasing and General Services	648,200
265	DEPARTMENT OF TECHNOLOGY SERVICES	
266	ITEM 27 To Department of Technology Services - Chief Information	
267	Officer	
268	From General Fund	539,000
269	Schedule of Programs:	
270	Chief Information Officer	539,000
271	ITEM 28 To Department of Technology Services - Integrated Technology	
272	Division	
273	From General Fund	821,900
274	From Federal Funds	300,000
275	From Dedicated Credits Revenue	935,300
276	From General Fund Restricted - Statewide Unified E-911 Emergency Account	329,800
277	Schedule of Programs:	

278	Automated Geographic Reference Center	2,387,000
279	CAPITAL BUDGET	
280	ITEM 29 To Capital Budget - Capital Improvements	
281	From General Fund	48,694,900
282	From Education Fund	62,852,200
283	Schedule of Programs:	
284	Capital Improvements	111,547,100
285	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
286	ITEM 30 To State Board of Bonding Commissioners - Debt Service - Debt	
287	Service	
288	From General Fund, One-Time	14,214,000
289	From General Fund	54,535,800
290	From Education Fund	17,221,800
291	From Transportation Investment Fund of 2005	348,420,200
292	From Federal Funds	15,758,900
293	From Dedicated Credits Revenue	25,089,100
294	From County of First Class State Hwy Fund	6,383,600
295	From Revenue Transfers, One-Time	(14,214,000)
296	From Beginning Nonlapsing Appropriation Balances	8,567,700
297	From Closing Nonlapsing Appropriation Balances	(8,335,200)
298	Schedule of Programs:	
299	General Obligation Bonds Debt Service	440,552,400
300	Revenue Bonds Debt Service	27,089,500
301	Subsection 1(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
302	following expendable funds. Where applicable, the Legislature authorizes the State Division of	
303	Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	
304	the recipient funds or accounts may be made without further legislative action according to a fund or	
305	account's applicable authorizing statute.	
306	DEPARTMENT OF ADMINISTRATIVE SERVICES	
307	ITEM 31 To Department of Administrative Services - Child Welfare	
308	Parental Defense Fund	

309	From Beginning Nonlapsing Appropriation Balances	63,400
310	From Closing Nonlapsing Appropriation Balances	(63,400)
311	ITEM 32 To Department of Administrative Services - State Archives Fund	
312	From Beginning Nonlapsing Appropriation Balances	2,400
313	From Closing Nonlapsing Appropriation Balances	(2,400)
314	ITEM 33 To Department of Administrative Services - State Debt Collection	
315	Fund	
316	From Dedicated Credits Revenue	1,373,600
317	From State Debt Collection Fund	32,100
318	From Other Financing Sources	1,238,500
319	From Beginning Nonlapsing Appropriation Balances	1,978,200
320	From Closing Nonlapsing Appropriation Balances	(2,643,300)
321	Schedule of Programs:	
322	State Debt Collection Fund	1,979,100
323	Subsection 1(c). <b>Business-like Activities.</b> The Legislature has reviewed the following	
324	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included	
325	Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital	
326	acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from	
327	rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of	
328	Finance to transfer amounts among funds and accounts as indicated.	
329	DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS	
330	ITEM 34 To Department of Administrative Services - Division of Finance	
331	From Dedicated Credits Revenue	1,806,900
332	Schedule of Programs:	
333	ISF - Purchasing Card	217,400
334	ISF - Consolidated Budget and Accounting	1,589,500
335	Budgeted FTE	20.0
336	ITEM 35 To Department of Administrative Services - Division of	
337	Purchasing and General Services	
338	From Dedicated Credits Revenue	19,367,500
339	From Other Financing Sources	10,000

340	Schedule of Programs:	
341	ISF - Central Mailing	12,186,500
342	ISF - Cooperative Contracting	3,720,200
343	ISF - Print Services	2,767,300
344	ISF - State Surplus Property	668,500
345	ISF - Federal Surplus Property	35,000
346	Budgeted FTE	93.0
347	Authorized Capital Outlay	2,780,000
348	ITEM 36 To Department of Administrative Services - Division of Fleet	
349	Operations	
350	From Dedicated Credits Revenue	62,437,700
351	From Other Financing Sources	627,500
352	Schedule of Programs:	
353	ISF - Motor Pool	29,046,700
354	ISF - Fuel Network	33,500,000
355	ISF - Travel Office	518,500
356	Budgeted FTE	26.0
357	Authorized Capital Outlay	29,208,700
358	ITEM 37 To Department of Administrative Services - Risk Management	
359	From Premiums	35,796,300
360	From Interest Income	184,100
361	From Risk Management - Workers Compensation Fund	7,670,000
362	Schedule of Programs:	
363	ISF - Workers' Compensation	7,670,000
364	Risk Management OCIP	6,400
365	Risk Management - Property	17,093,900
366	Risk Management - Auto	2,017,600
367	Risk Management - Liability	16,862,500
368	Budgeted FTE	30.0
369	Authorized Capital Outlay	200,000
370	ITEM 38 To Department of Administrative Services - Division of Facilities	

371	Construction and Management - Facilities Management	
372	From Dedicated Credits Revenue	30,323,300
373	Schedule of Programs:	
374	ISF - Facilities Management	30,323,300
375	Budgeted FTE	134.0
376	Authorized Capital Outlay	56,800
377	DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS	
378	ITEM 39 To Department of Technology Services - Agency Services	
379	From Dedicated Credits Revenue	54,409,600
380	Schedule of Programs:	
381	ISF - Agency Services Division	54,409,600
382	ITEM 40 To Department of Technology Services - Enterprise Technology	
383	Division	
384	From Dedicated Credits Revenue	126,530,700
385	Schedule of Programs:	
386	ISF - Enterprise Technology Division	126,530,700
387	Budgeted FTE	733.0
388	Authorized Capital Outlay	7,015,200
389	Subsection 1(d). <b>Transfers to Unrestricted Funds.</b> The Legislature authorizes the	
390	State Division of Finance to transfer the following amounts to the unrestricted General, Education,	
391	or Uniform School Fund as indicated from the restricted funds or accounts indicated. Expenditures	
392	and outlays from the General, Education, or Uniform School Fund must be authorized elsewhere in	
393	an appropriations act.	
394	TRANSFERS TO UNRESTRICTED FUNDS	
395	ITEM 41 To General Fund	
396	From Nonlapsing Balances - Debt Service	14,214,000
397	Schedule of Programs:	
398	General Fund, One-time	14,214,000
399	Subsection 1(e). <b>Fiduciary Funds.</b> The Legislature has reviewed proposed revenues,	
400	expenditures, fund balances and changes in fund balances for the following fiduciary funds.	
401	DEPARTMENT OF ADMINISTRATIVE SERVICES	

402	ITEM 42	To Department of Administrative Services - Utah Navajo	
403		Royalties Holding Fund	
404		From Other Financing Sources	5,862,200
405		From Beginning Nonlapsing Appropriation Balances	72,314,400
406		From Closing Nonlapsing Appropriation Balances	(76,227,000)
407		Schedule of Programs:	
408		Utah Navajo Royalties Holding Fund	1,949,600
409		Subsection 1(f). <b>Capital Project Funds.</b> The Legislature has reviewed the following	
410		capital project funds. Where applicable, the Legislature authorizes the State Division of Finance to	
411		transfer amounts among funds and accounts as indicated.	
412		TRANSPORTATION	
413	ITEM 43	To Transportation - Transportation Investment Fund of 2005	
414		From Transportation Fund	76,633,600
415		From Licenses/Fees	75,276,700
416		From Designated Sales Tax	476,995,100
417		From Revenue Transfers	6,000,000
418		From Beginning Nonlapsing Appropriation Balances	301,640,000
419		From Closing Nonlapsing Appropriation Balances	(220,087,700)
420		Schedule of Programs:	
421		Transportation Investment Fund	716,457,700
422		CAPITAL BUDGET	
423	ITEM 44	To Capital Budget - DFCM Capital Projects Fund	
424		From Revenue Transfers	154,547,100
425		From Beginning Nonlapsing Appropriation Balances	278,036,600
426		From Closing Nonlapsing Appropriation Balances	(152,479,600)
427		Schedule of Programs:	
428		DFCM Capital Projects Fund	280,104,100
429	ITEM 45	To Capital Budget - SBOA Capital Projects Fund	
430		From Beginning Nonlapsing Appropriation Balances	183,979,800
431		From Closing Nonlapsing Appropriation Balances	(133,979,800)
432		Schedule of Programs:	

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433

SBOA Capital Projects Fund

50,000,000

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Section 2. **Effective Date.**

435

This bill takes effect on July 1, 2016.