

Subcommittee Allocations - December 2015

Executive Appropriations Committee

December 7, 2015

(General and Education Funds Only)

Committee Name	FY 17 Base Ongoing	FY 17 One-time
Business, Economic Development, and Labor	\$ 132,005,000	
Executive Appropriations	\$ 38,293,100	
Executive Offices and Criminal Justice	\$ 643,096,000	
Higher Education	\$ 917,389,200	
Infrastructure and General Government*	\$ 193,795,500	14,214,000
Natural Resources, Agriculture, and Environmental Quality	\$ 70,220,500	
Public Education	\$ 2,934,291,600	
Retirement and Independent Entities	\$ 22,728,300	
Social Services	\$ 887,092,100	
Total	\$ 5,838,911,300	\$ 14,214,000

* Includes a revenue transfer of \$14,214,000 from Debt Service nonlapsing balances to the General Fund, One-time to cover risk in Debt Service for bonds issued under the Build America Bond program.