

Federal Grants \$200,000 or Greater - Amount of Anticipated Reserves

Department of Health

Federal Grant Name	CFDA #	Cumulative Grant Authority through 9/30/15	Estimate of Grant Monies to be Received and Available as of 6/30/16	Authority through FY 2016	Personnel Portion of Grant	Authority through FY 2016 Less Indirect	Amount in FY 2016 Budget Request	Reserve Spending Authority	# of Months of Reserves	Explanation
Ebola	93.815	2,291,478		2,291,500	1,310,059	2,105,472	776,300	1,329,172	20	Two year grant, the amount for FY16 Budget Prep is only one year.
Personal Responsibility Education Program	93.092	75,131	1,106,566	1,181,700	52,100	1,174,302	576,200	598,102	12	Overlapping Grant Awards Available 10/1/13 -9/30/15 and 10/1/14 -9/30/17
Affordable Care Act - MCH Home Visiting Program	93.505	107,907	2,018,239	2,126,100	245,700	2,091,211	1,272,300	818,911	7	Authority amount includes entire Affordable Care Act award total, budget total accounts for 8/1/14--9/30/17
Affordable Care Act - Maternal, Infant and Early Childhood Home Visiting Program	93.505	6,266,574		6,266,600	304,800	6,223,318	4,664,800	1,558,518	4	Grant Award Available 9/1/14 -9/30/16. Can be used for Restricted or general purpose? Restricted. Funding is restricted to developing and implementing voluntary, evidence-based home visiting programs using models that are proven to improve child health and be cost effective. These programs help to prevent child abuse and neglect, encourage positive parenting, and promote child development and school readiness. The funding is to be used to support pregnant women and families and helps parents of children from to age 5 tap the resources and develop the skills they need to raise children who are physically socially and emotionally healthy and ready to learn. Reserve spending authority is due to an overlap in grant years.
Maternal and Child Health Block Grant	93.994	4,359,100	6,180,000	10,539,100	2,894,300	10,128,109	6,808,600	3,319,509	5	MCH has a 24 month award period, authority total covers two years. Can be used for Restricted or general purpose? Restricted. Funding must be use for specific regulations stated in the block grant application.
State Innovative Models	93.624	69,076	1,876,500	1,945,600	182,820	1,919,640	1,876,500		12	Grant Award Available 2/1/2014-1/31/2016 expect it to be extended through 7/31/16
DOH Department Total		51,475,734	85,117,274	136,592,900	24,517,757	133,111,379		8,026,133	67	