

Department of Health Buildings

STATE-OWNED BUILDINGS (O&M)	Square Footage	Percent Occupied	Annual Rent/ Mortgage	Operations & Maintenance	Annual Cost Per Sq Ft	Shared?*	FTEs	Sq Ft/ Person	Annual Cost/ Person	Agreement #	Agreement Ends	Risk Mgmt Property #	Risk Mgmt Insurance Amount	Notes
Cannon Health 288 North 1460 West in Salt Lake City	161,431	100%	\$ -	\$ 960,515	\$ 5.95	No	905	178	\$ 1,061	37361	6/30/2016	4275	\$ 513,575	771 DOH employees. Total FTE count includes OIG, DTS, DHRM, Contractors, Interns, volunteers, Daycare teachers and children, Cafeteria, Custodial and DFCM.
Highland Regional 3760 So Highland Drive in Salt Lake City	69,118	100%	\$ -	\$ 391,766	\$ 5.67	No	142	487	\$ 2,759	90592	6/30/2016	15028	\$ 393,317	DOH FHP staff 137 + DTS 5
Unified Laboratories 4431 South 2700 West in Taylorsville	75,225	100%	\$ -	\$ 789,863	\$ 10.50	No	87	865	\$ 9,079	101905	6/30/2016	10849	\$45,173,014	81 DOH employees + 2 DTS
Medical Triangle (located on the U of U campus) 44 Mario Cappecchi Drive - CSHCN, Licensing 48 Mario Cappecchi Drive - Office of the Medical Examiner (includes ground lease costs for the property)	66,300	100%	\$ 5	\$ 331,230	\$ 5.00	Yes	116	572	\$ 2,855	90867	6/30/2016	5849	\$ 696,559	44 Mario: 43 Children with Special Health Care Needs (CSHCN) subleases space to the University of Utah \$5 for Land Lease. OME staff average occupancy including PT investigators
Ogden Regional Center Health Clinics of Utah 2540 Washington Blvd in Ogden	8,497	100%	\$ -	\$ 45,605	\$ 5.37	Yes - 92%	11	772	\$ 4,146	111399	6/30/2016	4916	\$ 251,827	Shared with the AG's, DWS, DEQ,DAS Judicial Conduct Commission, Tax Commission, Department of Corrections, DHS
Ogden Academy Square Ogden Dental Clinic 950 E 25th Street in Ogden	1,987	100%	\$ -	\$ 10,557	\$ 5.31	Yes - 96%	12	166	\$ 880	71979	6/30/2016	9843	\$ 111,403	Shared with DHS and Office of Rehabilitation
Provo Regional Health Clinics of Utah & Provo Dental Clinic + Child Licensing 150 E Center street, Suite 3200, in Provo	7,324	100%	\$ -	\$ 40,157	\$ 5.48	Yes - 71%	11	666	\$ 3,651	111398	6/30/2016	5374	\$ 256,339	Share with DEQ,DWS, DHS, Department of Corrections, DHS recovery services, Utah State office of Rehab, Tax Commission
1950 West Regional Building 160 North 1950 West in Salt Lake City	15,504	100%	\$ -	\$ 77,520	\$ 5.00	No	23	674	\$ 3,370	111843	6/30/2016	13508	\$ 255,000	DOH Health and Dental Clinics
SUB-TOTAL STATE-OWNED BUILDINGS	405,386		\$ -	2,647,213			1,307						\$47,651,034	
LEASED BUILDINGS	Square Footage	Percent Occupied	Annual Rent/ Mortgage	Operations & Maintenance	Annual Cost Per Sq Ft	Shared?*	FTEs	Sq Ft/ Person	Annual Cost/ Person	Contract #	Lease Expires	Risk Mgmt Property #	Risk Mgmt Insurance Amount	Notes
DAN JONES (HK Towers) MMIS 515 East 100 South in Salt Lake City	25,302	100%	\$ 501,472	included	\$ 19.00	No	69	367	\$ 7,268	131112	12/31/2017	13507	\$ 408,000	Contact: Jason Stewart or Jessica Tate FTE Per Jenniel Allen / Gayle Coombs email
PRICE 475 West Price River Drive, Suite 256, Price 84501	143	100%	\$ 2,764	included	\$ 21.29	No	3	48	\$ 921.33	132273	6/30/2018	100024	\$ 10,200	Child Care Licensing: Avis Burrows Contact: Joan Isom
ST. GEORGE Dental Clinic 321 North Mall Drive, M101, in St. George	1,000	100%	\$ 15,963	\$ 13	\$ 15.98	No	4	250	\$ 3,994	981245	2/28/2017	15198	\$ 255,000	Dental Clinic
Warehouses, Building D 130 South Redwood Road in North Salt Lake	9,890	100%	\$ 62,900	included	\$ 6.36	No	0	N/A	N/A	20168	6/30/2019	9339	\$ 491,234	Storage Lease Only
OGDEN Weber Human Services Building 237 26th Street, RM E333-335 in Ogden	410	100%	\$ 2,460	included	\$ 6.00	Yes	2	205	\$1,230.00	141610	9/30/2018	100024	\$ 20,400	Contact: Chuck Adan DOH will vacate space needed by DWS October 30 2015
Office, 115 W Golf Course Rd, Loqan	130	100%	\$ 2,314	included	\$ 6.00	NO	1	130	\$2,314.00	991589	6/30/2016	100024	\$ 10,200	Will vacate and terminated 6-30-16
Subtotal LEASED BUILDINGS	36,875		587,873				79						\$1,195,034	
Grand Total for 14 buildings	442,261		\$ 587,873	\$ 2,647,213	\$ 7.31		1,386	319	\$ 2,334				\$48,846,068	
*The percentages reflect how much of the building is shared by other entities. All data reflects just the Health portion of the facility.														