

Division of Substance Abuse and Mental Health  
Purposes for Which Money Was Used

**FY15 Actuals**

<b>Substance Abuse and Mental Health</b>	<b>\$ 146,192,500</b>
<b>KBA - Substance Abuse and Mental Health - Administration</b>	<b>3,029,100</b>
<b><u>DSAMH Administration Costs</u></b>	
Division Director, Finance, Budgeting, Monitoring, Clerical Support, Public Information	1,325,300
Substance Abuse Admin. (Management of Programs for Prevention/Treatment incl. Drug Courts and DORA)	744,500
Mental Health Administration (Management of Programs for Adults, Children, and Families)	703,900
Research and Data Management	187,900
Pre-Admission Screening Resident Review (PASRR) Administration	67,500
<b>KBC - Community Mental Health Services</b>	<b>13,063,800</b>
Children's Mental Health Services	5,219,800
4 Autism Preschools serving: 1) Orem, 2) Ogden, 3) Salt Lake, and 4) Central (Millard) and Southwest (Washington Co + 4 others)	1,790,400
PASRR Evaluations	1,128,000
Projects for Assistance in Transition from Homelessness (PATH) Grant	1,084,500
Adult Mental Health Services	1,557,300
Forensic Evaluation (Adult and Juvenile)	558,800
System of Care Planning Grant	13,000
PASSAGES (Progressive Adulthood: Skills, Support, Advocacy, Growth, and Empowerment= Success), (MH Youth Transition)	627,600
Conferences, Data Systems, and Data Collection	412,100
Recovery and Resiliency (including Peer Support Training)	110,300
Other	562,000
<b>KBD - Mental Health Centers</b>	<b>33,918,400</b>
<b><u>Pass-through to Local Mental Health Authorities</u></b>	
Salt Lake County Treasurer Utah State Treasurer For Public Treasurers Investment Fund	12,036,500
Wasatch Mental Health Services	6,107,500
Davis County Government Accounts Receivable	3,568,600
Weber Human Services Corporation	2,852,000
Southwest Behavioral Health Center	2,639,400
Cache County District 1 Mental Health Authority	2,045,900
Central Utah Counseling Center	1,248,300
Uintah Basin Tri-County	826,600
Tooele Mental Health Alcohol & Drug Counseling	727,000
Carbon County	692,900
Summit County Health Department	500,700
Wasatch County Heber Valley Counseling	390,800
San Juan Mental Health Substance Abuse Special Service District	282,200
<b>KBE - Residential Mental Health Services</b>	<b>224,200</b>
<b><u>Children's Outplacement Payments to Local Mental Health Authorities</u></b>	
Weber Human Services Corporation	29,300
Davis County Government Accounts Receivable	82,300
Salt Lake County Treasurer Utah State Treasurer For Public Treasurers Investment Fund	71,000
Wasatch County Heber Valley Counseling	1,100
Wasatch Mental Health Services	7,300
Southwest Behavioral Health Center	2,700
Cache County District 1 Mental Health Authority	22,800
Tooele Mental Health Alcohol & Drug Counseling	6,000
Central Utah Counseling Center	1,700
<b>KBF - State Hospital</b>	<b>56,976,900</b>
<b><u>Utah State Hospital</u></b>	
Ancillary Services (Medical Services, Legal Services, Pharmacy, Facility & Grounds, etc.)	28,958,000
Adult Care	11,143,000
Forensic	8,582,200
Children and Youth	6,723,400
Administration	855,800
Acute Care	714,500

<b>KCC - State Substance Abuse Services</b>	<b>7,243,000</b>
Recovery Support	1,836,600
Substance Abuse Treatment	4,046,200
Substance Abuse Prevention	1,360,200
<b>KCD - Local Substance Abuse Services</b>	<b>22,396,600</b>
<b><u>Pass-through to Local Substance Abuse Authorities</u></b>	
Salt Lake County Treasurer Utah State Treasurer For Public Treasurers Investment Fund	9,271,500
Utah County Substance Abuse	2,949,400
Davis County Government Accounts Receivable	1,829,200
Weber Human Services Corporation	2,125,800
Southwest Behavioral Health Center	1,679,400
Bear River Health Department	1,277,300
Central Utah Counseling Center	677,200
Tooele Mental Health Alcohol & Drug Counseling	612,200
Uintah Basin Tri-County	613,000
Summit County Health Department	474,100
Carbon County	467,800
San Juan Mental Health Substance Abuse Special Service District	220,200
Wasatch County Heber Valley Counseling	199,500
<b>KCF - Driving Under the Influence (DUI) Fines</b>	<b>1,399,800</b>
<b><u>Intoxicated Driver Rehabilitation and Education</u></b>	
Salt Lake County Treasurer Utah State Treasurer For Public Treasurers Investment Fund	521,300
Utah County Auditor	263,900
Davis County Government Accounts Receivable	154,900
Weber Mental Health Center Weber Human Services	116,400
Southwest Mental Health Center	103,100
Bear River Health Department	83,000
Northeastern Counseling Center	26,000
Six County Association Of Governments	25,300
Summit County Health Department	18,700
Wasatch County Treasurer	12,200
Carbon County Treasurer	10,600
Sevier County Treasurer	10,400
Tooele County	29,500
San Juan County Treasurer	7,400
Emery County Treasurer	5,400
Morgan County Treasurer	4,800
Grand County Treasurer Utah State Treasurer For Public Treasurers Investment Fund	4,700
Wayne County Treasurer	1,400
Piute County Treasurer	800
<b>KDB - Drug Courts</b>	<b>5,209,800</b>
Training / Peer Review	104,500
<b><u>Drug Court Payments to Local Authorities</u></b>	
Salt Lake County Treasurer Utah State Treasurer For Public Treasurers Investment Fund	1,619,300
Southwest Behavioral Health Center	660,500
Weber Human Services Corporation	661,100
Utah County Substance Abuse	521,600
Carbon County	353,400
Bear River Health Department	320,100
Davis County Government Accounts Receivable	376,800
Central Utah Counseling Center	156,400
Uintah Basin Tri-County	148,200
Tooele Mental Health Alcohol & Drug Counseling	96,600
Wasatch County Heber Valley Counseling	57,800
San Juan Mental Health Substance Abuse Special Service District	34,100
Summit County Health Department	34,100
Weber Mental Health Center Weber Human Services	65,300
<b>KDC - Drug Offender Reform Act (DORA)</b>	<b>2,730,900</b>
<b><u>Drug Offender Reform Act Payments to Local Substance Abuse Authorities</u></b>	
Salt Lake County Treasurer Utah State Treasurer For Public Treasurers Investment Fund	1,085,200
Weber Human Services Corporation	387,900

Utah County Substance Abuse	426,600
Davis County Government Accounts Receivable	322,300
Southwest Behavioral Health Center	231,500
Bear River Health Department	161,000
Carbon County	58,400
Tooele Mental Health Alcohol & Drug Counseling	58,000

***Note: Purposes shown may include costs from other functions***