

Utah Division of Substance Abuse and Mental Health Medicaid Match - Allocation

Based on Current Formula			
Center	FY2015 Allocation State G.F.	Percent	Allocate \$6,400,000
Bear River	\$ 1,735,972	5.98%	\$ 382,830
Four Corners	\$ 578,691	1.99%	\$ 127,617
Central	\$ 1,080,866	3.72%	\$ 238,361
Davis County	\$ 3,079,741	10.61%	\$ 679,168
Salt Lake County	\$ 10,374,492	35.75%	\$ 2,287,863
San Juan County	\$ 200,417	0.69%	\$ 44,197
Southwest	\$ 2,263,826	7.80%	\$ 499,236
Tooele/Summit County	\$ 998,169	3.44%	\$ 220,124
Northeastern	\$ 691,651	2.38%	\$ 152,528
Utah County	\$ 5,270,949	18.16%	\$ 1,162,390
Wasatch County	\$ 300,940	1.04%	\$ 66,366
Weber Human Svcs	\$ 2,445,586	8.43%	\$ 539,319
TOTAL	\$ 29,021,300	100.00%	\$ 6,400,000

Proposed Formula			
FY2013 Rates x Elig	Percent	Allocate \$ 6,289,437	Difference
6,645,901	6.79%	\$ 427,177	\$ 44,347
2,785,644	2.85%	\$ 179,052	\$ 51,435
3,517,836	3.60%	\$ 226,115	\$ (12,246)
8,851,812	9.05%	\$ 568,966	\$ (110,202)
36,769,586	37.58%	\$ 2,363,429	\$ 75,567
5,682,932	5.81%	\$ 365,280	\$ (133,956)
3,662,115	3.74%	\$ 235,389	\$ 15,265
2,445,606	2.50%	\$ 157,196	\$ 4,667
18,230,822	18.63%	\$ 1,171,818	\$ 9,428
9,257,085	9.46%	\$ 595,015	\$ 55,696
97,849,339	100.00%	\$ 6,289,437	\$ 0

Note: San Juan County and Wasatch County were paid fee for service in FY2013.

TOTAL	6,400,000
San Juan County	(44,197)
Wasatch County	(66,366)
ADJUSTED TOTAL	<u>6,289,437</u>

County Medicaid Match Funds by LMHA

	Current Formula	New Formula	\$6.4 M	\$3.4 M	Total
Bear River	5.98%	6.67%	\$427,177	\$226,938	\$654,115
Four Corners	1.99%	2.80%	\$179,052	\$95,121	\$274,173
Central	3.72%	3.53%	\$226,115	\$120,124	\$346,239
Davis County	10.61%	8.89%	\$568,966	\$302,263	\$871,229
Salt Lake County	35.75%	36.93%	\$2,363,429	\$1,255,572	\$3,619,001
San Juan County	0.69%	0.69%	\$44,197	\$23,480	\$67,677
Southwest	7.80%	5.71%	\$365,280	\$194,055	\$559,335
Toole/Summit	3.44%	3.68%	\$235,389	\$125,050	\$360,439
Northeastern	2.38%	2.46%	\$157,196	\$83,510	\$240,706
Utah County	18.16%	18.31%	\$1,171,818	\$622,528	\$1,794,346
Wastach County	1.04%	1.04%	\$66,366	\$35,257	\$101,623
Weber Human Services	8.43%	9.30%	\$595,015	\$316,102	\$911,117
	100.00%		\$6,400,000	\$3,400,000	