

**Division of Services for People with Disabilities
Physical Disabilities Waiver
FY 2015 Expenditures by Service Categories**

SERVICE CATEGORY	FY15 EXPENDITURE	% OF TOTAL EXPENDITURES	% OF CUMULATIVE TOTAL	CLIENTS SERVED	AVG COST PER CLIENT
Personal Assistant - Self Administered - SAS	\$2,026,384	96.58%	96.58%	132	\$15,351
Fiscal Management Service	\$57,007	2.72%	99.30%	132	\$432
Personal Emergency Response System - Monthly Fee	\$13,626	0.65%	99.95%	47	\$290
Monitoring fee for cell phone based PER device.	\$1,050	0.05%	100.00%	3	\$350
Personal Emergency Response System Installation	\$70	0.00%	100.00%	2	\$35
Grand Total	\$2,098,137	100.00%	1.00%		