

**Office of Recovery Services**  
**Six Year History of Child Support Collections and Costs**

<b>Return on Investment</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
<b>FTEs</b>	331	304	296	284	271	267
<b>Total Collections</b>	\$ 178,100,547	\$ 186,353,443	\$ 200,257,373	\$ 206,603,982	\$ 212,825,113	\$ 217,629,487
<b>Collections/FTE</b>	\$ 538,100	\$ 613,000	\$ 676,500	\$ 727,500	\$ 785,300	\$ 815,100
<b>Total Cost</b>	\$ 22,828,364	\$ 21,467,192	\$ 20,483,512	\$ 19,804,714	\$ 22,603,467	\$ 22,404,656
<b>Cost/FTE</b>	\$ 68,968	\$ 70,616	\$ 69,201	\$ 69,735	\$ 83,408	\$ 83,913
<b>Collections/Costs</b>	\$ 7.80	\$ 8.68	\$ 9.78	\$ 10.43	\$ 9.42	\$ 9.71

Agency note: Total Costs are those funds allocated directly to the Child Support Collections program, and do not include additional amounts allocated to administration, finance, data processing, etc.