

Office of Recovery Services
Six Year History of Children in Care Collections and Costs

Return on Investment	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
FTEs	27	22	8	8	8	8
Total Collections	\$ 7,957,154	\$ 6,830,485	\$ 6,693,155	\$ 5,944,395	\$ 5,302,357	\$ 5,113,964
Collections/FTE	\$ 293,700	\$ 313,900	\$ 836,600	\$ 743,000	\$ 692,200	\$ 639,200
Total Cost	\$ 1,783,224	\$ 1,459,477	\$ 332,343	\$ 204,892	\$ 640,910	\$ 669,179
Cost/FTE	\$ 65,826	\$ 67,072	\$ 41,543	\$ 25,611	\$ 83,670	\$ 83,647
Collections/Costs	\$ 4.46	\$ 4.68	\$ 20.14	\$ 29.01	\$ 8.27	\$ 7.64

Agency note: Total Costs are those funds allocated directly to the Children in Care program, and do not include additional amounts allocated to administration, finance, data processing, etc.