



UTAH STATE UNIVERSITY REALLOCATIONS

HIGHER EDUCATION
STAFF: SPENCER PRATT

ISSUE BRIEF

SUMMARY

The FY 2017 Base Budget is based upon the ongoing FY 2016 appropriations. Utah State University has requested a number of reallocations to the base budget.

DISCUSSION AND ANALYSIS

In the past, the E & G budget has helped fund compensation increases for the Veterinary Medicine, Agriculture Experiment Station, and Cooperative Extension Services line items. This proposed change would move funding from E &G to the Veterinary Medicine program and the other two line items.

Compensation Adjustments

Education and General	(\$223,300)
Education and General – Veterinary Medicine	\$52,100
Agriculture Experiment Station	\$105,600
Cooperative Extension	\$65,600

USU requests that funding for the nursing program be moved from where it currently resides (Brigham City Regional Campus) to the Education and General line item, since it has become an independent academic department.

Brigham City Regional Campus	(\$1,415,300)
Education and General	\$1,415,300

USU also requests that funding for the Women and Gender Center program be moved from the Brigham City Regional Campus to the Education and General line item for managerial purposes.

Brigham City Regional Campus	(\$100,000)
Education and General	\$100,000

Funding was approved several years ago for San Juan distance education and day care facilitators. The funding was appropriated to USU-Eastern, but USU is requesting that the funding be transferred to the Blanding Campus line item.

USU – Eastern Education and General	(\$558,000)
Blanding Campus	\$558,000

USU – Eastern Education and General currently supports a portion of the costs of the Prehistoric Museum. USU is requesting that the funding be transferred from the Eastern E & G line item to the Museum.

USU – Eastern Education and General	(\$167,800)
Prehistoric Museum	\$167,800

USU REALLOCATIONS

USU is requesting that administrative funding from the Southeastern Utah Continuing Education Center and the Brigham City Regional Campus be moved to the Education and General line item, to cover expenses in the Education and General departments from the large growth in the regional campuses and also to reflect the impact of the missionary age change.

Brigham City Regional Campus	(\$1,242,400)
Southeastern Continuing Education Center	(\$57,600)
Education and General	\$1,300,000