

## Higher Education Appropriations Subcommittee

### Meeting 1: Wednesday, January 27th 8:00—10:50 am

Welcome and Introductions

Introductions of COBI, S.B. 1—Higher Education Base Budget Bill for FY 2017, Issue Brief—Base Budget Reallocations

Report from Leg. Auditor General—UCAT (2), Higher Ed O & M

USHE Issue Briefs—Historical Funding; Mission, Enrollment, and Funding; and Tuition (3)

### Meeting 2: Friday, January 29th 8:00—10:50 am

USHE Base Budget

USHE Performance Measures—Degrees, Historical Enrollment, and Graduation Rates

Issue Briefs—Educ. & Gen. Expenditures by Category, Direct/Full Instruc. Costs per FTE, and Performance Based Funding

USHE Institutions—USHE Overview, Weber State, Snow, and Salt Lake Community College

### Meeting 3: Tuesday, February 2nd 8:00—10:50 am

UCAT Base Budget

UCAT Student of the Year presentation

UCAT Performance Measures—Membership Hours; Headcount; Certificates; Completion, Placement, and Licensure; and Custom Fit

UCAT —UCAT Overview, Admin, Bridgerland, Davis, Dixie, Mountainland, Ogden/Weber, Southwest, Tooele, and Uintah Basin

### Meeting 4: Thursday, February 4th 8:00—10:50 am

USHE Institutions—Utah, Utah State, Southern Utah Univ., Utah Valley Univ., Dixie State Univ., and State Board of Regents

Report from USHE and UCAT on 2015 GS Legislative Intent Language

Report from Utah Educational Savings Plan

### Meeting 5: Monday, February 8th 8:00—10:50 am

Committee Discussion on S.B. 1—Base Budget Bill, Final Voting

Issue Briefs—O & M (USHE and UCAT); UU, USU, and USHE Reallocations; Vehicle Expansion (USHE and UCAT); FY 2016 Supplemental (if needed)

USHE 2017 Request

USHE Institutional Requests— USHE Overview, Utah State, Salt Lake Comm. Coll., Utah, Weber State, Utah Valley, Snow, So. Utah,

### Meeting 6: Wednesday, February 10th 8:00—10:50 am

Requests for Appropriation—

UCAT 2017 Request

UCAT Campus Requests—UCAT Overview, Admin, Uintah Basin, Tooele, Southwest, Ogden/Weber, Mountainland, Dixie, Davis, and Bridgerland

### Meeting 7: Friday, February 12th 8:00—10:50 am

Committee Discussion on FY 2017 Budget, Final Voting