

**NATURAL RESOURCES, AGRICULTURE,
AND ENVIRONMENTAL QUALITY BASE BUDGET**

2016 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Mike K. McKell

Senate Sponsor: David P. Hinkins

LONG TITLE

Committee Note:

The Executive Appropriations Committee recommended this bill.

General Description:

This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2016 and ending June 30, 2017.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies; and
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates \$320,321,400 in operating and capital budgets for fiscal year 2017, including:

- ▶ \$66,049,400 from the General Fund;
- ▶ \$254,272,000 from various sources as detailed in this bill.

This bill appropriates \$7,522,800 in expendable funds and accounts for fiscal year 2017.

This bill appropriates \$56,152,600 in business-like activities for fiscal year 2017.

This bill appropriates \$5,379,800 in restricted fund and account transfers for fiscal year 2017, including:

- ▶ \$4,171,100 from the General Fund;
- ▶ \$1,208,700 from various sources as detailed in this bill.

This bill appropriates \$3,000,000 in fiduciary funds for fiscal year 2017.

Other Special Clauses:

This bill takes effect on July 1, 2016.



32 **Utah Code Sections Affected:**

33 ENACTS UNCODIFIED MATERIAL

34 =====

35 *Be it enacted by the Legislature of the state of Utah:*36 Section 1. **FY 2017 Appropriations.** The following sums of money are appropriated for the
37 fiscal year beginning July 1, 2016 and ending June 30, 2017.38 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
39 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
40 fund accounts indicated for the use and support of the government of the State of Utah.41 DEPARTMENT OF NATURAL RESOURCES

42	ITEM 1	To <u>Department of Natural Resources - Administration</u>	
43		From General Fund	2,514,800
44		From <u>General Fund Restricted - Sovereign Land Management</u>	78,000
45		From Beginning Nonlapsing Balances	150,000
46		From Closing Nonlapsing Balances	(50,000)
47		Schedule of Programs:	
48		<u>Executive Director</u>	1,160,000
49		<u>Administrative Services</u>	1,034,400
50		<u>Public Information Office</u>	205,300
51		<u>Lake Commissions</u>	78,700
52		<u>Law Enforcement</u>	214,400
53	ITEM 2	To <u>Department of Natural Resources - Species Protection</u>	
54		From Dedicated Credits Revenue	2,450,000
55		From <u>General Fund Restricted - Species Protection</u>	631,300
56		From Beginning Nonlapsing Balances	200,000
57		From Closing Nonlapsing Balances	(200,000)
58		Schedule of Programs:	
59		<u>Species Protection</u>	3,081,300
60	ITEM 3	To <u>Department of Natural Resources - Building Operations</u>	
61		From General Fund	1,788,800
62		Schedule of Programs:	
63		<u>Building Operations</u>	1,788,800
64	ITEM 4	To <u>Department of Natural Resources - DNR Pass Through</u>	
65		From General Fund	1,158,400
66		Schedule of Programs:	
67		<u>DNR Pass Through</u>	1,158,400
68	ITEM 5	To <u>Department of Natural Resources - Watershed</u>	
69		From General Fund	1,454,900

70	From Dedicated Credits Revenue	500,000
71	From General Fund Restricted - Sovereign Land Management	2,000,000
72	From Beginning Nonlapsing Balances	450,000
73	From Closing Nonlapsing Balances	(450,000)
74	Schedule of Programs:	
75	Watershed	3,954,900
76	ITEM 6 To Department of Natural Resources - Forestry, Fire and State	
77	Lands	
78	From General Fund	2,513,100
79	From Federal Funds	6,500,000
80	From Dedicated Credits Revenue	6,500,000
81	From General Fund Restricted - Sovereign Land Management	6,153,100
82	From Beginning Nonlapsing Balances	4,705,000
83	From Closing Nonlapsing Balances	(1,100,000)
84	Schedule of Programs:	
85	Division Administration	1,056,500
86	Fire Management	1,962,000
87	Fire Suppression Emergencies	2,200,000
88	Lands Management	886,600
89	Forest Management	4,194,300
90	Program Delivery	7,134,000
91	Lone Peak Center	3,156,200
92	Project Management	4,681,600
93	ITEM 7 To Department of Natural Resources - Oil, Gas and Mining	
94	From General Fund	1,584,100
95	From Federal Funds	7,546,000
96	From Dedicated Credits Revenue	242,500
97	From General Fund Restricted - Oil & Gas Conservation Account	4,328,200
98	From Beginning Nonlapsing Balances	1,965,600
99	From Closing Nonlapsing Balances	(1,615,600)
100	Schedule of Programs:	
101	Administration	2,184,600
102	Board	50,000
103	Oil and Gas Program	3,555,500
104	Minerals Reclamation	963,400
105	Coal Program	1,871,700
106	OGM Misc. Nonlapsing	350,000
107	Abandoned Mine	5,075,600

108	ITEM 8	To Department of Natural Resources - Wildlife Resources	
109		From General Fund	6,156,600
110		From Federal Funds	24,894,600
111		From Dedicated Credits Revenue	106,300
112		From General Fund Restricted - Mule Deer Protection Account	500,000
113		From General Fund Restricted - Wildlife Conservation Easement Account	15,000
114		From General Fund Restricted - Wildlife Habitat	2,913,900
115		From General Fund Restricted - Wildlife Resources	35,650,000
116		From General Fund Restricted - Predator Control Account	800,000
117		From Revenue Transfers	106,900
118		Schedule of Programs:	
119		Director's Office	2,419,700
120		Administrative Services	8,566,300
121		Conservation Outreach	4,188,900
122		Law Enforcement	8,491,500
123		Habitat Council	2,900,000
124		Habitat Section	5,969,900
125		Wildlife Section	21,959,200
126		Aquatic Section	16,647,800
127	ITEM 9	To Department of Natural Resources - Predator Control	
128		From General Fund	59,600
129		Schedule of Programs:	
130		Predator Control	59,600
131	ITEM 10	To Department of Natural Resources - Contributed Research	
132		From Dedicated Credits Revenue	1,501,500
133		Schedule of Programs:	
134		Contributed Research	1,501,500
135	ITEM 11	To Department of Natural Resources - Cooperative Agreements	
136		From Federal Funds	12,800,000
137		From Dedicated Credits Revenue	1,091,400
138		From Revenue Transfers	5,581,100
139		Schedule of Programs:	
140		Cooperative Agreements	19,472,500
141	ITEM 12	To Department of Natural Resources - Wildlife Resources Capital	
142	Budget		
143		From General Fund	649,400
144		From Federal Funds	1,350,000
145		From General Fund Restricted - State Fish Hatchery Maintenance	1,205,000

146	Schedule of Programs:	
147	<u>Fisheries</u>	3,204,400
148	ITEM 13 To <u>Department of Natural Resources - Parks and Recreation</u>	
149	From General Fund	4,468,000
150	From Federal Funds	1,479,900
151	From Dedicated Credits Revenue	1,033,400
152	From <u>General Fund Restricted - Boating</u>	4,549,100
153	From <u>General Fund Restricted - Off-highway Vehicle</u>	5,492,700
154	From <u>General Fund Restricted - Off-highway Access and Education</u>	17,500
155	From <u>General Fund Restricted - Zion National Park Support Programs</u>	4,000
156	From <u>General Fund Restricted - State Park Fees</u>	13,031,100
157	From Revenue Transfers	35,300
158	Schedule of Programs:	
159	<u>Executive Management</u>	802,900
160	<u>Park Operation Management</u>	24,090,000
161	<u>Planning and Design</u>	849,200
162	<u>Support Services</u>	1,835,900
163	<u>Recreation Services</u>	1,529,000
164	<u>Park Management Contracts</u>	1,004,000
165	ITEM 14 To <u>Department of Natural Resources - Parks and Recreation</u>	
166	<u>Capital Budget</u>	
167	From General Fund	39,700
168	From Federal Funds	3,119,700
169	From Dedicated Credits Revenue	25,000
170	From <u>General Fund Restricted - Boating</u>	575,000
171	From <u>General Fund Restricted - Off-highway Vehicle</u>	400,000
172	From <u>General Fund Restricted - State Park Fees</u>	433,000
173	Schedule of Programs:	
174	<u>Renovation and Development</u>	334,200
175	<u>Major Renovation</u>	458,500
176	<u>Trails Program</u>	2,702,100
177	<u>Donated Capital Projects</u>	25,000
178	<u>Region Renovation</u>	100,000
179	<u>Land and Water Conservation</u>	447,600
180	<u>Boat Access Grants</u>	350,000
181	<u>Off-highway Vehicle Grants</u>	175,000
182	ITEM 15 To <u>Department of Natural Resources - Utah Geological Survey</u>	
183	From General Fund	3,046,500

184	From Federal Funds	751,900
185	From Dedicated Credits Revenue	846,400
186	From General Fund Restricted - Mineral Lease	1,440,000
187	Schedule of Programs:	
188	Administration	508,000
189	Technical Services	763,600
190	Geologic Hazards	867,800
191	Board	5,400
192	Geologic Mapping	879,000
193	Energy and Minerals	1,053,700
194	Ground Water and Paleontology	1,242,000
195	Information and Outreach	765,300
196	ITEM 16 To Department of Natural Resources - Water Resources	
197	From General Fund	2,926,800
198	From Federal Funds	300,000
199	From Dedicated Credits Revenue	150,000
200	From Water Resources Conservation and Development Fund	3,099,300
201	From Beginning Nonlapsing Balances	50,000
202	From Closing Nonlapsing Balances	(50,000)
203	From Lapsing Balance	(50,000)
204	Schedule of Programs:	
205	Administration	719,900
206	Board	30,000
207	Interstate Streams	377,200
208	Planning	2,613,000
209	Cloudseeding	300,000
210	Construction	2,377,400
211	West Desert Operations	8,600
212	ITEM 17 To Department of Natural Resources - Water Rights	
213	From General Fund	8,408,600
214	From Federal Funds	121,200
215	From Dedicated Credits Revenue	1,927,000
216	From Beginning Nonlapsing Balances	99,900
217	From Closing Nonlapsing Balances	(100,000)
218	Schedule of Programs:	
219	Administration	1,165,800
220	Applications and Records	4,641,100
221	Dam Safety	948,000

222		Field Services	970,700
223		Adjudication	1,029,300
224		Technical Services	1,562,800
225		Canal Safety	139,000
226		DEPARTMENT OF ENVIRONMENTAL QUALITY	
227	ITEM 18	To Department of Environmental Quality - Executive Director's	
228		Office	
229		From General Fund	1,434,200
230		From Federal Funds	306,300
231		From General Fund Restricted - Environmental Quality	782,500
232		From Revenue Transfers	2,585,000
233		Schedule of Programs:	
234		Executive Director's Office	5,108,000
235	ITEM 19	To Department of Environmental Quality - Air Quality	
236		From General Fund	5,407,600
237		From Federal Funds	5,076,200
238		From Dedicated Credits Revenue	5,369,500
239		From Clean Fuel Conversion Fund	114,000
240		From Revenue Transfers	(1,067,300)
241		Schedule of Programs:	
242		Air Quality	14,900,000
243	ITEM 20	To Department of Environmental Quality - Environmental	
244		Response and Remediation	
245		From General Fund	776,900
246		From Federal Funds	4,261,600
247		From Dedicated Credits Revenue	608,600
248		From General Fund Restricted - Petroleum Storage Tank	50,000
249		From General Fund Restricted - Voluntary Cleanup	659,600
250		From Petroleum Storage Tank Trust Fund	1,764,400
251		From Revenue Transfers	(560,200)
252		Schedule of Programs:	
253		Environmental Response and Remediation	7,560,900
254	ITEM 21	To Department of Environmental Quality - Water Quality	
255		From General Fund	3,101,300
256		From Federal Funds	4,698,500
257		From Dedicated Credits Revenue	1,773,800
258		From General Fund Restricted - Underground Wastewater System	76,000
259		From Water Development Security Fund - Utah Wastewater Loan Program	1,385,000

260	From Water Development Security Fund - Water Quality Origination Fee	98,000
261	From Revenue Transfers	7,800
262	Schedule of Programs:	
263	Water Quality	11,140,400
264	ITEM 22 To Department of Environmental Quality - Drinking Water	
265	From General Fund	1,096,500
266	From Federal Funds	4,174,500
267	From Dedicated Credits Revenue	180,200
268	From Water Development Security Fund - Drinking Water Loan Program	150,100
269	From Water Development Security Fund - Drinking Water Origination Fee	209,900
270	From Revenue Transfers	(338,700)
271	Schedule of Programs:	
272	Drinking Water	5,472,500
273	ITEM 23 To Department of Environmental Quality - Waste Management	
274	and Radiation Control	
275	From General Fund	769,900
276	From Federal Funds	1,364,600
277	From Dedicated Credits Revenue	1,563,900
278	From General Fund Restricted - Environmental Quality	5,869,300
279	From General Fund Restricted - Used Oil Collection Administration	778,800
280	From Waste Tire Recycling Fund	142,100
281	From Revenue Transfers	(199,400)
282	Schedule of Programs:	
283	Waste Management and Radiation Control	10,289,200
284	ITEM 24 To Department of Environmental Quality - Facilities for	
285	Alternative Fuel Vehicles	
286	From General Fund	2,000,000
287	Schedule of Programs:	
288	Facilities for Alternative Fuel Vehicles	2,000,000
289	PUBLIC LANDS POLICY COORDINATING OFFICE	
290	ITEM 25 To Public Lands Policy Coordinating Office	
291	From General Fund	1,363,900
292	From General Fund Restricted - Constitutional Defense	796,200
293	From Beginning Nonlapsing Balances	2,923,800
294	From Closing Nonlapsing Balances	(1,241,400)
295	Schedule of Programs:	
296	Public Lands Office	3,842,500
297	ITEM 26 To Public Lands Policy Coordinating Office - Commission for	

298	<u>Stewardship of Public Lands</u>		
299	From Beginning Nonlapsing Balances		3,950,000
300	From Closing Nonlapsing Balances		(2,900,000)
301	Schedule of Programs:		
302	<u>Commission for Stewardship of Public Lands</u>	1,050,000	
303	ITEM 27 To <u>Public Lands Policy Coordinating Office - Public Lands</u>		
304	<u>Litigation</u>		
305	From <u>General Fund Restricted - Constitutional Defense</u>		15,300
306	From Beginning Nonlapsing Balances		1,091,300
307	Schedule of Programs:		
308	<u>Public Lands Litigation</u>	1,106,600	
309	<u>GOVERNOR'S OFFICE</u>		
310	ITEM 28 To <u>Governor's Office - Office of Energy Development</u>		
311	From General Fund		1,305,100
312	From Federal Funds		459,700
313	From Dedicated Credits Revenue		90,000
314	From <u>Utah State Energy Program Revolving Loan Fund (ARRA)</u>		110,000
315	From <u>General Fund Restricted - Stripper Well-Petroleum Violation Escrow</u>		7,500
316	From Beginning Nonlapsing Balances		516,700
317	From Lapsing Balance		(93,100)
318	Schedule of Programs:		
319	<u>Office of Energy Development</u>	2,395,900	
320	<u>DEPARTMENT OF AGRICULTURE AND FOOD</u>		
321	ITEM 29 To <u>Department of Agriculture and Food - Administration</u>		
322	From General Fund		2,694,600
323	From Federal Funds		893,900
324	From Dedicated Credits Revenue		379,700
325	From <u>General Fund Restricted - Cat and Dog Community Spay and Neuter Program</u>		
326	<u>Restricted Account</u>		30,000
327	From <u>General Fund Restricted - Horse Racing</u>		20,000
328	From <u>General Fund Restricted - Agriculture and Wildlife Damage Prevention</u>		30,000
329	From Beginning Nonlapsing Balances		369,500
330	From Closing Nonlapsing Balances		(119,000)
331	Schedule of Programs:		
332	<u>General Administration</u>	3,135,000	
333	<u>Chemistry Laboratory</u>	1,111,300	
334	<u>Sheep Promotion</u>	30,000	
335	<u>Utah Horse Commission</u>	22,400	

336	ITEM 30	To Department of Agriculture and Food - Animal Health	
337		From General Fund	2,892,900
338		From Federal Funds	1,686,100
339		From Dedicated Credits Revenue	393,600
340		From General Fund Restricted - Livestock Brand	1,053,900
341		From Revenue Transfers	3,900
342		From Beginning Nonlapsing Balances	556,200
343		From Closing Nonlapsing Balances	(732,500)
344		Schedule of Programs:	
345		Animal Health	2,198,700
346		Auction Market Veterinarians	72,000
347		Brand Inspection	1,626,500
348		Meat Inspection	1,956,900
349	ITEM 31	To Department of Agriculture and Food - Plant Industry	
350		From General Fund	1,220,400
351		From Federal Funds	2,873,900
352		From Dedicated Credits Revenue	2,021,600
353		From Agriculture Resource Development Fund	191,100
354		From Revenue Transfers	551,300
355		From Pass-through	3,100
356		From Beginning Nonlapsing Balances	1,002,700
357		From Closing Nonlapsing Balances	(801,100)
358		Schedule of Programs:	
359		Environmental Quality	2,352,200
360		Grain Inspection	387,800
361		Insect Infestation	985,900
362		Plant Industry	2,381,900
363		Grazing Improvement Program	955,200
364	ITEM 32	To Department of Agriculture and Food - Regulatory Services	
365		From General Fund	2,083,200
366		From Federal Funds	561,000
367		From Dedicated Credits Revenue	1,920,700
368		From Pass-through	55,400
369		From Beginning Nonlapsing Balances	484,300
370		From Closing Nonlapsing Balances	(304,800)
371		Schedule of Programs:	
372		Regulatory Services	4,799,800
373	ITEM 33	To Department of Agriculture and Food - Marketing and	

374	<u>Development</u>		
375	From General Fund		701,700
376	From Beginning Nonlapsing Balances		67,500
377	From Closing Nonlapsing Balances		(124,700)
378	Schedule of Programs:		
379	<u>Marketing and Development</u>	644,500	
380	ITEM 34 To <u>Department of Agriculture and Food - Building Operations</u>		
381	From General Fund		356,600
382	Schedule of Programs:		
383	<u>Building Operations</u>	356,600	
384	ITEM 35 To <u>Department of Agriculture and Food - Predatory Animal</u>		
385	<u>Control</u>		
386	From General Fund		813,900
387	From <u>General Fund Restricted - Agriculture and Wildlife Damage Prevention</u>		643,400
388	From Revenue Transfers		60,700
389	From Beginning Nonlapsing Balances		186,000
390	From Closing Nonlapsing Balances		(226,300)
391	Schedule of Programs:		
392	<u>Predatory Animal Control</u>	1,477,700	
393	ITEM 36 To <u>Department of Agriculture and Food - Resource Conservation</u>		
394	From General Fund		1,261,400
395	From <u>Agriculture Resource Development Fund</u>		386,100
396	From <u>Utah Rural Rehabilitation Loan State Fund</u>		129,100
397	From Beginning Nonlapsing Balances		96,700
398	From Closing Nonlapsing Balances		(156,700)
399	From Lapsing Balance		(84,800)
400	Schedule of Programs:		
401	<u>Resource Conservation Administration</u>	323,800	
402	<u>Conservation Commission</u>	11,900	
403	<u>Resource Conservation</u>	1,296,100	
404	ITEM 37 To <u>Department of Agriculture and Food - Invasive Species</u>		
405	<u>Mitigation</u>		
406	From <u>General Fund Restricted - Invasive Species Mitigation Account</u>		2,003,400
407	From Beginning Nonlapsing Balances		899,900
408	From Closing Nonlapsing Balances		(936,500)
409	From Lapsing Balance		(4,100)
410	Schedule of Programs:		
411	<u>Invasive Species Mitigation</u>	1,962,700	

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412	ITEM 38	To Department of Agriculture and Food - Rangeland Improvement	
413		From General Fund Restricted - Rangeland Improvement Account	1,494,600
414		From Beginning Nonlapsing Balances	899,900
415		From Closing Nonlapsing Balances	(904,100)
416		Schedule of Programs:	
417		Rangeland Improvement	1,490,400
418	ITEM 39	To Department of Agriculture and Food - Utah State Fair	
419		Corporation	
420		From Dedicated Credits Revenue	3,592,400
421		Schedule of Programs:	
422		State Fair Corporation	3,592,400
423		SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
424	ITEM 40	To School and Institutional Trust Lands Administration	
425		From Land Grant Management Fund	10,119,700
426		Schedule of Programs:	
427		Board	93,100
428		Director	518,800
429		External Relations	267,000
430		Administration	952,800
431		Accounting	433,100
432		Auditing	465,600
433		Oil and Gas	916,900
434		Mining	713,200
435		Surface	1,830,100
436		Development - Operating	1,551,200
437		Legal/Contracts	737,100
438		Information Technology Group	1,193,600
439		Grazing and Forestry	447,200
440	ITEM 41	To School and Institutional Trust Lands Administration - Land	
441		Stewardship and Restoration	
442		From Land Grant Management Fund	2,113,500
443		Schedule of Programs:	
444		Land Stewardship and Restoration	2,113,500
445	ITEM 42	To School and Institutional Trust Lands Administration - School	
446		and Institutional Trust Lands Administration Capital	
447		From Land Grant Management Fund	5,000,000
448		Schedule of Programs:	
449		Capital	5,000,000

450 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
 451 following expendable funds. Where applicable, the Legislature authorizes the State Division of
 452 Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from
 453 the recipient funds or accounts may be made without further legislative action according to a fund or
 454 account's applicable authorizing statute.

455 DEPARTMENT OF NATURAL RESOURCES

456 ITEM 43 To Department of Natural Resources - UGS Sample Library Fund
 457 From Interest Income 400
 458 From Beginning Nonlapsing Balances 76,800
 459 From Closing Nonlapsing Balances (77,200)

460 DEPARTMENT OF ENVIRONMENTAL QUALITY

461 ITEM 44 To Department of Environmental Quality - Hazardous Substance
 462 Mitigation Fund
 463 From Dedicated Credits Revenue 82,000
 464 From Beginning Nonlapsing Balances 8,573,400
 465 From Closing Nonlapsing Balances (4,932,600)
 466 Schedule of Programs:
 467 Hazardous Substance Mitigation Fund 3,722,800

468 ITEM 45 To Department of Environmental Quality - Waste Tire Recycling
 469 Fund
 470 From Dedicated Credits Revenue 3,359,500
 471 From Beginning Nonlapsing Balances 3,005,400
 472 From Closing Nonlapsing Balances (3,131,100)
 473 From Lapsing Balance 66,200
 474 Schedule of Programs:
 475 Waste Tire Recycling Fund 3,300,000

476 DEPARTMENT OF AGRICULTURE AND FOOD

477 ITEM 46 To Department of Agriculture and Food - Salinity Offset Fund
 478 From Revenue Transfers 144,900
 479 From Beginning Nonlapsing Balances 1,594,100
 480 From Closing Nonlapsing Balances (1,239,000)
 481 Schedule of Programs:
 482 Salinity Offset Fund 500,000

483 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following
 484 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included
 485 Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital
 486 acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from
 487 rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of

488 Finance to transfer amounts among funds and accounts as indicated.

489 DEPARTMENT OF NATURAL RESOURCES

490 ITEM 47 To Department of Natural Resources - Water Resources Revolving
 491 Construction Fund

492 From Water Resources Conservation and Development Fund 3,800,000

493 Schedule of Programs:

494 Construction Fund 3,800,000

495 ITEM 48 To Department of Natural Resources - Internal Service Fund

496 From Dedicated Credits Revenue 768,200

497 Schedule of Programs:

498 ISF - DNR Warehouse 768,200

499 Budgeted FTE 2.0

500 DEPARTMENT OF ENVIRONMENTAL QUALITY

501 ITEM 49 To Department of Environmental Quality - Water Security
 502 Development Account - Water Pollution

503 From Federal Funds 7,759,000

504 From Designated Sales Tax 3,587,500

505 From Repayments 17,125,200

506 Schedule of Programs:

507 Water Pollution 28,471,700

508 ITEM 50 To Department of Environmental Quality - Water Security

509 Development Account - Drinking Water

510 From Federal Funds 6,500,000

511 From Designated Sales Tax 3,587,500

512 From Repayments 12,600,000

513 Schedule of Programs:

514 Drinking Water 22,687,500

515 DEPARTMENT OF AGRICULTURE AND FOOD

516 ITEM 51 To Department of Agriculture and Food - Agriculture Loan
 517 Programs

518 From Agriculture Resource Development Fund 276,400

519 From Utah Rural Rehabilitation Loan State Fund 148,800

520 Schedule of Programs:

521 Agriculture Loan Program 425,200

522 Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes
 523 the State Division of Finance to transfer the following amounts among the following funds or
 524 accounts as indicated. Expenditures and outlays from the recipient funds must be authorized
 525 elsewhere in an appropriations act.

526	FUND AND ACCOUNT TRANSFERS		
527	ITEM 52 To Fund and Account Transfers - GFR - Rangeland Improvement		
528	Account		
529	From General Fund		1,346,300
530	Schedule of Programs:		
531	Rangeland Improvement Account	1,346,300	
532	ITEM 53 To Fund and Account Transfers - General Fund Restricted -		
533	Wildlife Resources		
534	From General Fund		74,800
535	Schedule of Programs:		
536	General Fund Restricted - Wildlife Resources	74,800	
537	ITEM 54 To Fund and Account Transfers - General Fund Restricted -		
538	Constitutional Defense Restricted Account		
539	From General Fund Restricted - Land Exchange Distribution Account		1,208,700
540	Schedule of Programs:		
541	Constitutional Defense Restricted Account	1,208,700	
542	ITEM 55 To Fund and Account Transfers - GFR - Invasive Species		
543	Mitigation Account		
544	From General Fund		2,000,000
545	Schedule of Programs:		
546	Invasive Species Mitigation Account	2,000,000	
547	ITEM 56 To Fund and Account Transfers - General Fund Restricted - Mule		
548	Deer Protection Account		
549	From General Fund		500,000
550	Schedule of Programs:		
551	General Fund Restricted - Mule Deer Protection	500,000	
552	ITEM 57 To Fund and Account Transfers - General Fund Restricted -		
553	Agriculture and Wildlife Damage Prevention Account		
554	From General Fund		250,000
555	Schedule of Programs:		
556	General Fund Restricted - Agriculture and Wildlife Damage Prevention		
557	Account	250,000	
558	Subsection 1(e). Fiduciary Funds. The Legislature has reviewed proposed revenues,		
559	expenditures, fund balances and changes in fund balances for the following fiduciary funds.		
560	DEPARTMENT OF NATURAL RESOURCES		
561	ITEM 58 To Department of Natural Resources - Wildland Fire Suppression		
562	Fund		
563	From Trust and Agency Funds		1,225,000

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564	From Revenue Transfers	1,275,000
565	From Beginning Nonlapsing Balances	6,416,000
566	From Closing Nonlapsing Balances	(5,916,000)
567	Schedule of Programs:	
568	Wildland Fire Suppression Fund	3,000,000
569	Section 2. Effective Date.	
570	This bill takes effect on July 1, 2016.	