

**NATIONAL GUARD, VETERANS' AFFAIRS,  
AND LEGISLATURE BASE BUDGET**

2016 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Lyle W. Hillyard**

House Sponsor: Dean Sanpei

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**LONG TITLE**

**Committee Note:**

The Executive Appropriations Committee recommended this bill.

**General Description:**

This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2016 and ending June 30, 2017.

**Highlighted Provisions:**

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described.

**Money Appropriated in this Bill:**

This bill appropriates \$96,978,800 in operating and capital budgets for fiscal year 2017, including:

- ▶ \$38,293,100 from the General Fund;
- ▶ \$58,685,700 from various sources as detailed in this bill.

This bill appropriates \$22,640,100 in expendable funds and accounts for fiscal year 2017.

**Other Special Clauses:**

This bill takes effect on July 1, 2016.

**Utah Code Sections Affected:**

ENACTS UNCODIFIED MATERIAL

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*Be it enacted by the Legislature of the state of Utah:*

Section 1. **FY 2017 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2016 and ending June 30, 2017.



32	Subsection 1(a). <b>Operating and Capital Budgets.</b> Under the terms and conditions of	
33	Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or	
34	fund accounts indicated for the use and support of the government of the State of Utah.	
35	<u>CAPITOL PRESERVATION BOARD</u>	
36	ITEM 1	To <u>Capitol Preservation Board</u>
37		From General Fund 4,269,100
38		Schedule of Programs:
39		<u>Capitol Preservation Board</u> 4,269,100
40	<u>UTAH NATIONAL GUARD</u>	
41	ITEM 2	To <u>Utah National Guard</u>
42		From General Fund 6,453,200
43		From Federal Funds 57,598,000
44		From Dedicated Credits Revenue 20,000
45		Schedule of Programs:
46		<u>Administration</u> 953,100
47		<u>Operations and Maintenance</u> 62,118,100
48		<u>Tuition Assistance</u> 1,000,000
49	<u>DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS</u>	
50	ITEM 3	To <u>Department of Veterans' and Military Affairs - Veterans' and</u>
51		<u>Military Affairs</u>
52		From General Fund 2,242,100
53		From Federal Funds 596,200
54		From Dedicated Credits Revenue 220,300
55		From Beginning Nonlapsing Balances 197,000
56		From Closing Nonlapsing Balances (197,000)
57		Schedule of Programs:
58		<u>Administration</u> 802,500
59		<u>Cemetery</u> 552,000
60		<u>State Approving Agency</u> 140,200
61		<u>Outreach Services</u> 765,000
62		<u>Military Affairs</u> 798,900
63	<u>LEGISLATURE</u>	
64	ITEM 4	To <u>Legislature - Senate</u>
65		From General Fund 2,792,700
66		From Beginning Nonlapsing Balances 1,397,800
67		From Closing Nonlapsing Balances (1,397,800)
68		Schedule of Programs:
69		<u>Administration</u> 2,792,700

70	ITEM 5	To <a href="#">Legislature - House of Representatives</a>	
71		From General Fund	4,632,700
72		From Beginning Nonlapsing Balances	2,478,000
73		From Closing Nonlapsing Balances	(2,478,000)
74		Schedule of Programs:	
75		<a href="#">Administration</a>	4,632,700
76	ITEM 6	To <a href="#">Legislature - Legislative Printing</a>	
77		From General Fund	582,800
78		From Dedicated Credits Revenue	251,200
79		From Beginning Nonlapsing Balances	342,100
80		From Closing Nonlapsing Balances	(342,100)
81		Schedule of Programs:	
82		<a href="#">Administration</a>	834,000
83	ITEM 7	To Legislature - <a href="#">Office of Legislative Research and General</a>	
84		<a href="#">Counsel</a>	
85		From General Fund	9,032,700
86		From Beginning Nonlapsing Balances	1,425,000
87		From Closing Nonlapsing Balances	(1,425,000)
88		Schedule of Programs:	
89		<a href="#">Administration</a>	9,032,700
90	ITEM 8	To <a href="#">Legislature - Legislative Services</a>	
91		From General Fund	1,153,700
92		From Beginning Nonlapsing Balances	307,700
93		From Closing Nonlapsing Balances	(307,700)
94		Schedule of Programs:	
95		<a href="#">Administration</a>	1,153,700
96	ITEM 9	<a href="#">To Legislature - Office of the Legislative Fiscal Analyst</a>	
97		From General Fund	3,315,900
98		From Beginning Nonlapsing Balances	946,900
99		From Closing Nonlapsing Balances	(946,900)
100		Schedule of Programs:	
101		<a href="#">Administration and Research</a>	3,315,900
102	ITEM 10	To <a href="#">Legislature - Office of the Legislative Auditor General</a>	
103		From General Fund	3,818,200
104		From Beginning Nonlapsing Balances	856,100
105		From Closing Nonlapsing Balances	(856,100)
106		Schedule of Programs:	
107		<a href="#">Administration</a>	3,818,200

108 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the  
 109 following expendable funds. Where applicable, the Legislature authorizes the State Division of  
 110 Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from  
 111 the recipient funds or accounts may be made without further legislative action according to a fund or  
 112 account's applicable authorizing statute.

113 CAPITOL PRESERVATION BOARD

114 ITEM 11 To Capitol Preservation Board - State Capitol Restricted Special  
 115 Revenue Fund

116	From Dedicated Credits Revenue	408,100
117	From Beginning Nonlapsing Balances	954,100
118	From Closing Nonlapsing Balances	(755,800)
119	Schedule of Programs:	
120	<u>State Capitol Fund</u>	606,400

121 UTAH NATIONAL GUARD

122 ITEM 12 To Utah National Guard - National Guard MWR Fund

123	From Dedicated Credits Revenue	1,500,000
124	Schedule of Programs:	
125	<u>National Guard MWR Fund</u>	1,500,000

126 DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS

127 ITEM 13 To Department of Veterans' and Military Affairs - Utah Veterans'  
 128 Nursing Home Fund

129	From Federal Funds	21,144,500
130	From Dedicated Credits Revenue	34,000
131	From Beginning Nonlapsing Balances	5,750,500
132	From Closing Nonlapsing Balances	(6,395,300)
133	Schedule of Programs:	
134	<u>Veterans' Nursing Home Fund</u>	20,533,700

135 Section 2. **Effective Date.**

136 This bill takes effect on July 1, 2016.

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