

Public Education Appropriations Subcommittee

Meeting 1: Tuesday, January 26th | 8:00 - 10:50 am

1. Introductions & Subcommittee Information
2. Student Privacy Act Report
3. Teacher Supplies Report
4. Statutorily Required Reports to Subcommittee
5. Education Budget Overview
 - Total & State Appropriated Budgets
 - Base Budget Bill
 - FY 2016 Items Funded from One-time Sources

Meeting 2: Thursday, January 28th | 8:00 - 10:50 am

1. Budget Review: MSP Basic School Program
 - Categorical Sub-programs
2. Budget Review: MSP Related to Basic School Program
 - USOE Administrative Costs
 - Program Reviews: Critical Languages & Dual Immersion, Adult Education, and Youth-In-Custody
3. Budget Review: MSP Voted & Board Local Levy Programs
 - State Guarantee Rate (SB 97 - 2015 General Session)
4. Requests for Appropriation/Fiscal Impact Bills

Meeting 3: Monday, February 1st | 8:00 - 10:50 am

1. Budget Review: School Building Program
2. Budget Review: Education Agencies
 - State Office of Education Line-Items (USOE, USOE Initiatives, Educator Licensing, Child Nutrition, Education Contracts)
 - Review of Fees and Federal Funding
3. State Board of Education - Budget Priorities
4. Budget Review: Schools for the Deaf and the Blind
5. Requests for Appropriation/Fiscal Impact Bills

Meeting 4: Wednesday, February 3rd | 8:00 - 10:50 am

1. Budget Review: School & Institutional Trust Fund Office
2. Budget Review: Science Outreach (ISEE)
3. Budget Review: Charter Schools
 - MSP Programs/State Charter School Board
 - Charter School Funding Taskforce Recommendations
4. State Board Technology Master Plan
5. UETN Technology Inventory Report

Note: The last day to submit Requests for Appropriation is February 4th (JR4-3-101(2)(a)).

Meeting 5: Friday, February 5th | 8:00 - 10:50 am

1. Final Base Budget Actions
2. MSP Enrollment Growth & WPU Value
3. Budget Review: Fine Arts Outreach
4. Governor's Budget Recommendations
5. Budget Requests: Local Education Agencies/Organizations
6. Requests for Appropriation/Fiscal Impact Bills

Meeting 6: Tuesday, February 9th | 8:00 - 10:50 am

1. Requests for Appropriation/Fiscal Impact Bills
2. Final Budget Related Issues
3. Overview of Final Voting Items & Intent Language
4. Preliminary Prioritization of Budget Increase Requests

Note: The last day for the Legislature to either pass or defeat each base budget bill is by noon on February 9th (JR4-5-201(2)).

Meeting 7: Thursday, February 11th | 8:00 - 10:50 am

1. Final Budget Actions & Recommendations
 - Approve Final Budget Items & Intent Language
 - Final Prioritization of Budget Increase Requests

General Information

- Agendas will be posted at least 24 hours prior to the meeting.
- Members of the public wishing to address the committee, please contact committee staff and they will coordinate with the chairs. Please contact committee staff at least 48 hours prior in advance of the meeting.
- Please refer to the "[How to Testify in a Committee](#)" guide on the Legislature's website.
- Please coordinate handouts with committee staff prior to the meeting (staple & 3-hole punch). Please e-mail committee staff an electronic version of your handouts (PDF works best).
- Please see the [Public Education Appropriations Subcommittee](#) web page for meeting materials and handouts.

* The meeting schedule is subject to change. Please review the posted agenda for each meeting date to confirm committee discussions and actions.



UTAH STATE
LEGISLATURE

All Meetings Held in Room 445 in the State Capitol Building

Subcommittee Chairs:
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Representative Steve Eliason
Representative Michael Kennedy, Vice-Chair

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