

**Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
Ongoing Funding Request Priority List**

Funding Request	Funding Request Impact		
	State Funds	Nonstate Funds	Total Impact
1. (COR) Correctional Staff Compensation	2,151,000		2,151,000
2. (DPS) DNA/Sexual Assault Collection Project - Existing Staff	300,000		300,000
3. (AG) IT/Case Management System	300,000		300,000
4. (AG) Expand Attorney General Staff	728,100		728,100
5. (JJS) Weber Valley Detention Center	500,000		500,000
6. (DPS) DNA/Sexual Assault Collection Project - New Staff	500,000		500,000
7. (CTS) Replace Trust GFR Account Appropriation w/ GF	581,000		581,000
8. (COR) Gunnison Prison Operation Costs (minus \$4.9 M 1x)	8,000,000		8,000,000
9. (CTS) 4th District Juvenile Court Judge and Staff	385,000		385,000
10. (AG) Salary Equity Adjustments	1,072,700	711,800	1,784,500
11. (COR) Jail Contracting Growth	1,208,000		1,208,000
12. (DPS) Unified Labs O&M (minus \$366k 1x)	366,800		366,800
13. (JJS) Receiving Centers	500,000		500,000
14. (CTS) Family Law Matters	200,000		200,000
15. (COR) Jail Contracting Rate	1,000,000		1,000,000
16. (GOV) WFRC/MAG Transportation Planning	140,000		140,000
17. (JJS) Federal Medical Assistance Percentage (FMAP)	17,200		17,200
18. (AG) Children's Justice Centers	350,000		350,000
19. (JJS) DJJS Provider Rate Increase	298,500		298,500
20. (CTS) Ongoing Increase to Eliminate JWI Line Item Deficits	950,000		950,000
21. (DPS) Capitol Hill Security	50,000		50,000
22. (CTS) Judge Salary Adjustment	1,000,000		1,000,000
23. (GOV) SB 265 (2014) Law Enforcement Services Account		250,000	250,000
23. (Txfrs-EOCJ) SB 265 (2014) Law Enforcement Services Account	250,000		250,000
24. (GOV) Governor's Office Operations	210,000		210,000
25. (DPS) Uintah Basin Agent	100,000		100,000
26. (COR) Jail Contracting Treatment Rate	438,000		438,000
27. (COR) Healthy Utah Program Savings: Transferring Inpatient Service Costs	(2,151,000)		(2,151,000)
(AG) Reallocation - Constitutional Defense Attorney	200,000		200,000
(AUD) Reallocation - Auditor Billings Technical Correction	57,500		57,500

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Executive Offices and Criminal Justice
Ongoing Funding Request Priority List**

Funding Request	Funding Request Impact		
	State Funds	Nonstate Funds	Total Impact
(AUD) Reallocation - Auditor Staff	101,000		101,000
(AUD) Reallocation - Information Security Auditor	150,000		150,000
(COR) Reallocation - Corrections Salary Adjustment	145,000		145,000
(COR) Reallocation - Replace Cut Funding w/ General Fund	482,900		482,900
(DPS) Reallocation - UHP Restricted Funding Replace w/ General Fund	629,300	(629,300)	
(TRE) Reallocation - Automation	18,500		18,500
Total:	21,229,500	332,500	21,562,000

Amount available within Subcommittee Allocation: \$1,784,200

**Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
One-time Funding Request Priority List**

Funding Request	Funding Request Impact		
	State Funds	Nonstate Funds	Total Impact
1. (AG) AAA Mandatory - Evans Case Settlements	165,000		165,000
1. (AG) IT/Case Management System	800,000		800,000
1. (CTS) AAA - Mandatory - Juror Witness Interpreter FY 2014 Shortfall	814,200		814,200
1. (GOV) AAA Mandatory - Factual Innocence Payments - FY15	118,200		118,200
1. (GOV) AAA Mandatory - Factual Innocence Payments - FY16	60,200		60,200
2. (JJS) Weber Valley Detention Center	1,140,000		1,140,000
3. (DPS) DNA/Sexual Assault Collection Project - Supplies	250,200		250,200
4. (JJS) Testing and Treatment	80,000		80,000
5. (AG) Court Legal Fees - Endangered Species	1,000,000		1,000,000
6. (GOV) LeRay McAllister Fund Land Protection	350,000		350,000
7. (GOV) Pay for Success - Corrections	500,000		500,000
8. (DPS) Data Storage	2,500,000		2,500,000
9. (DPS) Police Use-of-Force Training	300,000		300,000
10. (DPS) Swanson Tactical Facility	1,500,000		1,500,000
11. (DPS) Uintah Fire Department	475,000		475,000
12. (DPS) 911 Emergency Radio System	16,000,000		16,000,000
13. (DPS) Salt Lake Valley Fire Authority	1,100,000		1,100,000
14. (COR) Jail Contracting Treatment Rate	250,000		250,000
15. (GOV) Water Pricing Study	100,000		100,000
16. (GOV) Presidential Primary Grants	500,000		500,000
17. (GOV) Presidential Primary	3,000,000		3,000,000
18. (GOV) Enterprise Performance Fund	400,000		400,000
19. (GOV) Privatization Board	150,000		150,000
(COR) Gunnison Prison Operation Costs (minus \$4.9 M 1x)	(4,900,000)		(4,900,000)
(COR) Reallocation - Medical Line Item Shortfall	500,000		500,000
(COR) Reallocation - Nonlapsing Balance	(500,000)	500,000	
(DPS) Reallocation - Crime Lab Robotics	500,000		500,000
(DPS) Reallocation - From DPS Restricted to UHP		500,000	500,000
(DPS) Reallocation - Nonlapsing Balance	(1,266,500)	1,266,500	
(DPS) Reallocation - POST Shortfall	500,000		500,000
(DPS) Reallocation - UHP General Fund	(500,000)		(500,000)
(DPS) Unified Labs O&M (minus \$366k 1x)	(366,800)		(366,800)
(Txfrs-EOCJ) Reallocation - Transfer Sale Proceeds from Helicopter to GFR - Aero Bureau Acct.	766,500		766,500

**Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
One-time Funding Request Priority List**

Funding Request	Funding Request Impact		
	State Funds	Nonstate Funds	Total Impact
Total:	26,286,000	2,266,500	28,552,500

Amount available within Subcommittee Allocation: \$0

**Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice**

For the Year Ending June 30, 2016

Operating and Capital Budget

Financing	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adjusted Approval
General Fund	585,463,500			585,463,500
Education Fund	49,000			49,000
Transportation Fund	5,495,500			5,495,500
Federal Funds	63,145,500	14,423,300		77,568,800
Dedicated Credits Revenue	59,726,300	395,700		60,122,000
Interest Income	18,200			18,200
GFR - Dispute Resolution	437,000			437,000
GFR - Law Enforcement Services	617,900			617,900
GFR - Canine Body Armor Restricted Account	25,000			25,000
GFR - Children's Legal Defense	911,000			911,000
GFR - Constitutional Defense	621,000		1,000,000	1,621,000
GFR - Court Security Account	11,164,300			11,164,300
GFR - Court Trust Interest	831,000	(581,000)		250,000
GFR - Criminal Forfeiture Restricted Account	2,089,000		1,000,000	3,089,000
GFR - Domestic Violence	78,300			78,300
GFR - DNA Specimen	2,037,500			2,037,500
GFR - Fire Academy Support	6,845,400		86,000	6,931,400
GFR - Firefighter Support Account	132,000			132,000
GFR - Guardian Ad Litem Services	373,500			373,500
GFR - Interstate Cmpct for Adult Offender Sup.	29,000			29,000
GFR - Justice Court Tech, Sec, and Training	1,160,700			1,160,700
GFR - Law Enforcement Operations	1,823,400			1,823,400
GFR - Non-Judicial Adjustment	988,100			988,100
GFR - Online Court Assistance	230,100			230,100
GFR - Prison Telephone Surcharge Account	1,500,000			1,500,000
GFR - Public Safety Honoring Heroes Account	50,000			50,000
GFR - Public Safety Support	4,573,900			4,573,900
GFR - Reduced Cigarette Ignition Propensity and Firefighter Protection Account	76,500			76,500
GFR - State Court Complex	4,906,900			4,906,900
GFR - Statewide Warrant Ops	577,900			577,900
GFR - Substance Abuse Prevention	545,700			545,700
GFR - UHP Aero Bureau Restricted Account	206,600			206,600
GFR - Tobacco Settlement	434,600			434,600

**Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice**

Motorcycle Education	327,500			327,500
Dept. of Public Safety Rest. Acct.	31,855,500	348,000	458,000	32,661,500
Uninsured Motorist I.D.	2,373,100			2,373,100
Attorney General Litigation Fund	365,200			365,200
Crime Victim Reparations Fund	1,744,600			1,744,600
Unclaimed Property Trust	1,535,500			1,535,500
Transfers	2,605,800			2,605,800
Transfers - Commission on Criminal and Juvenile Justice	130,900			130,900
Transfers - Fed Pass-thru	132,800			132,800
Transfers - Federal	730,500			730,500
Transfers - Other Agencies	60,000			60,000
GFR - School Readiness	3,000,000			3,000,000
GFR - Firearm Safety Account	70,000			70,000
GFR - Concealed Weapons Account	3,100,000			3,100,000
Pass-through	3,546,700			3,546,700
Beginning Nonlapsing	19,302,400		(150,000)	19,152,400
Beginning Nonlapsing - Dept of Public Safety			150,000	150,000
Closing Nonlapsing	(6,851,200)			(6,851,200)
Beginning Fund Balance	2,935,000			2,935,000
Ending Fund Balance	(11,472,000)			(11,472,000)
Total	\$812,656,600	\$14,586,000	\$2,544,000	\$829,786,600

Programs	Base Bill	Subcommittee Adjustment		Adjusted Appro
		Ongoing	One-Time	
Governor's Office	39,090,600	13,926,000	2,000,000	55,016,600
Office of the State Auditor	5,827,600			5,827,600
State Treasurer	2,966,000			2,966,000
Attorney General	56,611,100	16,700		56,627,800
Corrections	267,171,500			267,171,500
Board of Pardons and Parole	4,212,400			4,212,400
Juvenile Justice Services	92,726,200			92,726,200
Courts	144,814,600	(581,000)		144,233,600
Public Safety	199,236,600	1,224,300	544,000	201,004,900
Total	\$812,656,600	\$14,586,000	\$2,544,000	\$829,786,600

FTE/Other	Base Bill	Subcommittee Adjustment		Adjusted Appro
		Ongoing	One-Time	
Budgeted FTE	6,393			6,393
Vehicles	1,326			1,326

**Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice**

**Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the Year Ending June 30, 2016
Governor's Office
Public Lands Litigation**

Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adjusted Approp
GFR - Constitutional Defense			1,000,000	1,000,000
Beginning Nonlapsing	879,500			879,500
Total	\$879,500	\$0	\$1,000,000	\$1,879,500

Programs	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adjusted Approp
Public Lands Litigation	879,500		1,000,000	1,879,500
Total	\$879,500	\$0	\$1,000,000	\$1,879,500

**Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the Year Ending June 30, 2016
Governor's Office
Governor's Office of Management and Budget**

Financing	Base Bill	Subcommittee Adjustments		Adjusted Approp
		Ongoing	One-Time	
General Fund	3,760,300			3,760,300
Dedicated Credits Revenue		26,000		26,000
GFR - School Readiness	3,000,000			3,000,000
Beginning Nonlapsing	2,456,700			2,456,700
Closing Nonlapsing	(4,256,700)			(4,256,700)
Total	\$4,960,300	\$26,000	\$0	\$4,986,300

Programs	Base Bill	Subcommittee Adjustments		Adjusted Approp
		Ongoing	One-Time	
Administration	1,213,100			1,213,100
Planning and Budget Analysis	1,548,000			1,548,000
Operational Excellence	1,005,600	26,000		1,031,600
State and Local Planning	193,600			193,600
School Readiness Initiative	1,000,000			1,000,000
Total	\$4,960,300	\$26,000	\$0	\$4,986,300

FTE/Other	Base Bill	Subcommittee Adjustments		Adjusted Approp
		Ongoing	One-Time	
Budgeted FTE	25			25
Vehicles	3			3

**Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the Year Ending June 30, 2016
Governor's Office
Commission on Criminal and Juvenile Justice**

Financing	Base Bill	Subcommittee Adjustments		Adjusted Approp
		Ongoing	One-Time	
General Fund	2,302,800			2,302,800
Federal Funds	12,819,300	13,900,000		26,719,300
Dedicated Credits Revenue	100,500			100,500
GFR - Law Enforcement Services	617,900			617,900
GFR - Criminal Forfeiture Restricted Account	2,089,000		1,000,000	3,089,000
GFR - Law Enforcement Operations	1,823,400			1,823,400
Crime Victim Reparations Fund	1,744,600			1,744,600
Beginning Nonlapsing	880,000			880,000
Closing Nonlapsing	(1,193,200)			(1,193,200)
Total	\$21,184,300	\$13,900,000	\$1,000,000	\$36,084,300

Programs	Base Bill	Subcommittee Adjustments		Adjusted Approp
		Ongoing	One-Time	
CCJJ Commission	9,900,800			9,900,800
Utah Office for Victims of Crime	8,069,400	13,900,000	1,000,000	22,969,400
Extraditions	375,300			375,300
Substance Abuse Advisory Council	147,700			147,700
Sentencing Commission	141,600			141,600
State Asset Forfeiture Grant Program	2,089,000			2,089,000
Judicial Performance Evaluation Commission	460,500			460,500
Total	\$21,184,300	\$13,900,000	\$1,000,000	\$36,084,300

FTE/Other	Base Bill	Subcommittee Adjustments		Adjusted Approp
		Ongoing	One-Time	
Budgeted FTE	45			45

**Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the Year Ending June 30, 2016
Attorney General
Prosecution Council**

Financing	Base Bill	Subcommittee Adjustments		Adjusted Approp
		Ongoing	One-Time	
Federal Funds	31,900			31,900
Dedicated Credits Revenue	75,400	16,700		92,100
GFR - Public Safety Support	613,800			613,800
Transfers - Commission on Criminal and Juvenile Justice	130,900			130,900
Transfers - Fed Pass-thru	132,800			132,800
Closing Nonlapsing	(39,900)			(39,900)
Total	\$944,900	\$16,700	\$0	\$961,600

Programs	Base Bill	Subcommittee Adjustments		Adjusted Approp
		Ongoing	One-Time	
Prosecution Council	944,900	16,700		961,600
Total	\$944,900	\$16,700	\$0	\$961,600

FTE/Other	Base Bill	Subcommittee Adjustments		Adjusted Approp
		Ongoing	One-Time	
Budgeted FTE	6			6

**Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the Year Ending June 30, 2016
Judicial Council/State Court Administrator
Administration**

Financing	Base Bill	Subcommittee Adjustments		Adjusted Approp
		Ongoing	One-Time	
General Fund	93,840,000			93,840,000
Federal Funds	747,300			747,300
Dedicated Credits Revenue	2,950,800			2,950,800
GFR - Dispute Resolution	437,000			437,000
GFR - Children's Legal Defense	440,900			440,900
GFR - Court Security Account	11,164,300			11,164,300
GFR - Court Trust Interest	831,000	(581,000)		250,000
GFR - DNA Specimen	258,100			258,100
GFR - Justice Court Tech, Sec, and Training	1,160,700			1,160,700
GFR - Non-Judicial Adjustment	988,100			988,100
GFR - Online Court Assistance	230,100			230,100
GFR - State Court Complex	313,400			313,400
GFR - Substance Abuse Prevention	545,700			545,700
GFR - Tobacco Settlement	361,100			361,100
Transfers	1,064,900			1,064,900
Total	\$115,333,400	(\$581,000)	\$0	\$114,752,400

Programs	Base Bill	Subcommittee Adjustments		Adjusted Approp
		Ongoing	One-Time	
Supreme Court	2,943,500			2,943,500
Law Library	1,039,000			1,039,000
Court of Appeals	4,058,200			4,058,200
District Courts	43,723,300	(500,000)		43,223,300
Juvenile Courts	37,849,500			37,849,500
Justice Courts	1,326,000			1,326,000
Courts Security	11,164,300			11,164,300
Administrative Office	4,419,600	(81,000)		4,338,600
Judicial Education	688,500			688,500
Data Processing	6,678,500			6,678,500
Grants Program	1,443,000			1,443,000
Total	\$115,333,400	(\$581,000)	\$0	\$114,752,400

FTE/Other	Base Bill	Subcommittee Adjustments		Adjusted Approp
		Ongoing	One-Time	
Budgeted FTE	1,082			1,082
Vehicles	124			124

**Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the Year Ending June 30, 2016
Department of Public Safety
Programs & Operations**

Financing	Base Bill	Subcommittee Adjustments		Adjusted Approp
		Ongoing	One-Time	
General Fund	67,281,300			67,281,300
Transportation Fund	5,495,500			5,495,500
Federal Funds	2,814,700	523,300		3,338,000
Dedicated Credits Revenue	14,522,100	303,000		14,825,100
GFR - Canine Body Armor Restricted Account	25,000			25,000
GFR - DNA Specimen	1,779,400			1,779,400
GFR - Fire Academy Support	6,845,400		86,000	6,931,400
GFR - Firefighter Support Account	132,000			132,000
GFR - Public Safety Honoring Heroes Account	50,000			50,000
GFR - Public Safety Support	3,300			3,300
GFR - Reduced Cigarette Ignition Propensity and Firefighter Protection Account	76,500			76,500
GFR - Statewide Warrant Ops	577,900			577,900
GFR - UHP Aero Bureau Restricted Account	206,600			206,600
Dept. of Public Safety Rest. Acct.	4,058,900			4,058,900
Transfers	1,907,900			1,907,900
GFR - Firearm Safety Account	70,000			70,000
GFR - Concealed Weapons Account	3,100,000			3,100,000
Pass-through	3,469,000			3,469,000
Beginning Nonlapsing	7,690,900			7,690,900
Total	\$120,106,400	\$826,300	\$86,000	\$121,018,700

Programs	Base Bill	Subcommittee Adjustments		Adjusted Approp
		Ongoing	One-Time	
Department Commissioner's Office	8,064,800	163,000		8,227,800
Aero Bureau	1,044,100			1,044,100
Department Intelligence Center	1,020,900			1,020,900
Department Grants	3,316,100			3,316,100
Department Fleet Management	499,900			499,900
CITS Administration	501,100			501,100
CITS Bureau of Criminal Identification	16,776,600	40,000		16,816,600
CITS Communications	7,538,300			7,538,300
CITS State Crime Labs	5,598,400			5,598,400
CITS State Bureau of Investigation	3,108,800			3,108,800
Highway Patrol - Administration	1,316,000			1,316,000
Highway Patrol - Field Operations	41,328,100	623,300		41,951,400

**Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice**

Highway Patrol - Commercial Vehicle	3,743,600		3,743,600
Highway Patrol - Safety Inspections	1,360,000		1,360,000
Highway Patrol - Federal/State Projects	5,212,100		5,212,100
Highway Patrol - Protective Services	4,772,800		4,772,800
Highway Patrol - Special Services	3,565,800		3,565,800
Highway Patrol - Special Enforcement	1,274,800		1,274,800
Highway Patrol - Technology Services	1,382,100		1,382,100
Information Management - Operations	1,319,700		1,319,700
Fire Marshall - Fire Operations	3,305,800	86,000	3,391,800
Fire Marshall - Fire Fighter Training	4,056,600		4,056,600
Total	<u>\$120,106,400</u>	<u>\$826,300</u>	<u>\$86,000</u> <u>\$121,018,700</u>

FTE/Other	Subcommittee Adjustments		
	Base Bill	Ongoing	One-Time Adjusted Approp
Budgeted FTE	872		872
Vehicles	553		553

**Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the Year Ending June 30, 2016
Department of Public Safety
Emergency Management**

	Base Bill	Subcommittee Adjustments		Adjusted Approp
		Ongoing	One-Time	
Financing				
General Fund	2,120,600			2,120,600
Federal Funds	28,550,000			28,550,000
Dedicated Credits Revenue	458,000	50,000		508,000
Transfers	140,400			140,400
Pass-through	21,800			21,800
Beginning Nonlapsing	423,400		(150,000)	273,400
Total	\$31,714,200	\$50,000	(\$150,000)	\$31,614,200

	Base Bill	Subcommittee Adjustments		Adjusted Approp
		Ongoing	One-Time	
Programs				
Emergency Management	31,714,200	50,000	(150,000)	31,614,200
Total	\$31,714,200	\$50,000	(\$150,000)	\$31,614,200

	Base Bill	Subcommittee Adjustments		Adjusted Approp
		Ongoing	One-Time	
FTE/Other				
Budgeted FTE	51			51
Vehicles	17			17

**Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the Year Ending June 30, 2016
Department of Public Safety
Emergency Management - National Guard Response**

	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adjusted Approp
Financing				
Beginning Nonlapsing - Dept of Public Safety			150,000	150,000
Total	\$0	\$0	\$150,000	\$150,000

	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adjusted Approp
Programs				
National Guard Response			150,000	150,000
Total	\$0	\$0	\$150,000	\$150,000

**Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the Year Ending June 30, 2016
Department of Public Safety
Driver License**

Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adjusted Approp
Federal Funds	300,000			300,000
Dedicated Credits Revenue	9,100			9,100
Motorcycle Education	327,500			327,500
Dept. of Public Safety Rest. Acct.	26,896,000	348,000	458,000	27,702,000
Uninsured Motorist I.D.	2,373,100			2,373,100
Pass-through	53,700			53,700
Beginning Nonlapsing	3,017,000			3,017,000
Total	\$32,976,400	\$348,000	\$458,000	\$33,782,400

Programs	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adjusted Approp
Driver License Administration	3,079,100			3,079,100
Driver Services	16,738,400	348,000	458,000	17,544,400
Driver Records	9,656,400			9,656,400
Motorcycle Safety	329,400			329,400
Uninsured Motorist	2,873,100			2,873,100
DL Federal Grants	300,000			300,000
Total	\$32,976,400	\$348,000	\$458,000	\$33,782,400

FTE/Other	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adjusted Approp
Budgeted FTE	371			371
Vehicles	21			21

Recommendations of the Appropriations Subcommittee for Executive Offices and Criminal Justice

Intent Language

Governor's Office

1. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office in Item 13, Chapter 14, Laws of Utah 2014 not lapse at the close of Fiscal Year 2015.*

Governor's Office - Public Lands Litigation

2. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office - Public Lands Litigation in Item 14, Chapter 14, Laws of Utah 2014 not lapse at the close of Fiscal Year 2015.*
3. *The Legislature intends that, should revenue to the GFR - Constitutional Defense Restricted Account (CDRA), created in UCA 63C-4a-402, come in lower than appropriations from the CDRA in Fiscal Year 2015, the Division of Finance not reduce the \$1,000,000 CDRA appropriation to the Governor's Office - Public Lands Litigation line item but rather reduce other recipients' CDRA appropriations proportionately to the revenue decrease.*

Governor's Office - Constitutional Defense Council

4. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office - Constitutional Defense Council in Item 27, Chapter 417, Laws of Utah 2012 not lapse at the close of Fiscal Year 2015.*

Governor's Office - Character Education

5. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office - Character Education in Item 15, Chapter 14, Laws of Utah 2014 not lapse at the close of Fiscal Year 2015.*

Governor's Office - Emergency Fund

6. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office - Emergency Fund in Item 16, Chapter 14, Laws of Utah 2014 not lapse at the close of Fiscal Year 2015.*

Governor's Office - Governor's Office of Management and Budget

7. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Management and Budget in Item 17, Chapter 14, Laws of Utah 2014 not lapse at the close of Fiscal Year 2015.*

Governor's Office - LeRay McAllister Program

8. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office Quality Growth Commission - LeRay McAllister in Item 18, Chapter 14, Laws of Utah 2014 not lapse at the close of Fiscal Year 2015.*

Governor's Office - Commission on Criminal and Juvenile Justice

9. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Commission on Criminal and Juvenile Justice in Item 19, Chapter 14, Laws of Utah 2014 not lapse at the close of Fiscal Year 2015.*

Recommendations of the Appropriations Subcommittee for Executive Offices and Criminal Justice

Intent Language

Governor's Office - CCJJ Factual Innocence Payments

10. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Commission on Criminal and Juvenile Justice for Factual Innocence Payments not lapse at the close of Fiscal Year 2015. Factual Innocence Payments are set in statute in section 78B-9-405(2)b.*

Office of the State Auditor - State Auditor

11. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the State Auditor in Item 20, Chapter 14, Laws of Utah 2014 not lapse at the close of Fiscal Year 2015.*

State Treasurer

12. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the State Treasurer in Item 21, Chapter 14, Laws of Utah 2014 not lapse at the close of Fiscal Year 2015.*

Attorney General

13. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Attorney General in Item 22, Chapter 14, Laws of Utah 2014 not lapse at the close of Fiscal Year 2015.*

Attorney General - Contract Attorneys

14. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Attorney General - Contract Attorneys in Item 23, Chapter 14, Laws of Utah 2014 not lapse at the close of Fiscal Year 2015.*

Attorney General - Children's Justice Centers

15. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Attorney General - Children's Justice Centers in Item 24, Chapter 14, Laws of Utah 2014 not lapse at the close of Fiscal Year 2015.*

Attorney General - Prosecution Council

16. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Attorney General - Utah Prosecution Council in Item 25, Chapter 14, Laws of Utah 2014 not lapse at the close of Fiscal Year 2015.*

Corrections - Corrections Programs and Operations

17. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriations for the Utah Department of Corrections - Programs and Operations in item 27 of chapter 14, Laws of Utah 2014 not lapse at the close of Fiscal Year 2015.*
18. *The Legislature intends that, if the Department of Corrections is able to reallocate resources internally to fund additional Adult Probation and Parole agents, for every two agents hired, the Legislature grants authority to purchase one vehicle with Department funds.*
19. *The Legislature intends that, if the Department of Corrections is able to reallocate resources internally to fund additional Adult Probation and Parole agents, for every two agents hired, the Legislature grants authority to purchase one vehicle with Department funds.*
20. *The Legislature grants authority to the Department of Corrections to purchase up to 22 vehicles for new staff to implement the Justice Reinvestment Initiative.*

Recommendations of the Appropriations Subcommittee for Executive Offices and Criminal Justice

Intent Language

Corrections - Department Medical Services

21. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriations for the Utah Department of Corrections - Medical Services in item 28 of chapter 14, Laws of Utah 2014 not lapse at the close of Fiscal Year 2015.*

Corrections - Utah Correctional Industries

22. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriations for the Utah Department of Corrections - Utah Correctional Industries in item 43 of chapter 14, Laws of Utah 2014 not lapse at the close of Fiscal Year 2015.*

Corrections - Jail Contracting

23. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriations for the Utah Department of Corrections - Jail Contracting in item 29 of chapter 14, Laws of Utah 2014 not lapse at the close of Fiscal Year 2015.*
24. *Under Section 64-13e-105 the Legislature intends that the final state daily incarceration rate be set at \$65.55 for FY 2015.*

Board of Pardons and Parole

25. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$400,000 provided for the Board of Pardons and Parole in Item 30 of Chapter 14 Laws of Utah 2014 not lapse at the close of Fiscal Year 2015. The use of any non-lapsing funds shall be limited to capital equipment or improvements, computer equipment/software, employee/training incentives, equipment/supplies, and costs associated with changing office locations based upon a future possible move of the main Utah prison.*

Juvenile Justice Services - Programs and Operations

26. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Juvenile Justice Services not lapse at the close of Fiscal Year 2015. The use of any non-lapsing funds is limited to expenditures for data processing and technology based expenditures; facility repairs, maintenance, and improvements; other charges and pass through expenditures; and, short-term projects and studies that promote efficiency and service improvement.*
27. *The Legislature intends that in order to decrease recidivism and more effectively utilize state resources, that private providers that contract with the Division of Juvenile Justice Services for residential, community-based services, including both family-based and group home services, will adhere to evidence-based practices proven to reduce recidivism as directed by the Division of Juvenile Justice Services.*

Courts - Administration

28. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriations provided for in the Administration line item not lapse at the close of Fiscal Year 2015.*
29. *Under provisions of Section 67-8-2, Utah Code Annotated, salaries for District Court judges for the fiscal year beginning July 1, 2015 and ending June 30, 2016 shall be \$145,100. Other judicial salaries shall be calculated in accordance with the formula set forth in Section 67-8-2 and rounded to the nearest \$50. This includes a 2 percent cost of living adjustment and a 4.29 percent additional salary adjustment from the present salary for a District Court judge of \$136,500.*

Recommendations of the Appropriations Subcommittee for Executive Offices and Criminal Justice

Intent Language

Courts - Grand Jury

30. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriations provided for in the Grand Jury line item not lapse at the close of Fiscal Year 2015.*

Courts - Contracts and Leases

31. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriations provided for in the Contracts & Leases line item not lapse at the close of Fiscal Year 2015.*

Courts - Jury and Witness Fees

32. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriations provided for in the Juror, Witness, and Interpreter line item not lapse at the close of Fiscal Year 2015.*

Courts - Guardian ad Litem

33. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriations provided for in the Guardian ad Litem line item not lapse at the close of Fiscal Year 2015.*

Public Safety - Public Safety Programs and Operations

34. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for The Department of Public Safety - Programs and Operations line item not lapse at the close of Fiscal Year 2015.*
35. *The Legislature intends that the department is authorized to increase its fleet by the same number of new officers authorized and funded by the legislature for FY 2016*

Public Safety - Emergency Management

36. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for The Department of Public Safety -Emergency Management line item not lapse at the close of Fiscal Year 2015.*

Public Safety - Division of Homeland Security - Emergency and Disaster Management

37. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for The Department of Public Safety -Division of Homeland Security - Emergency and Disaster Management line item not lapse at the close of Fiscal Year 2015.*

Public Safety - Peace Officers' Standards and Training

38. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for The Department of Public Safety -Peace Officers' Standards and Training line item not lapse at the close of Fiscal Year 2015.*

Public Safety - Driver License

39. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for The Department of Public Safety -Driver License line item not lapse at the close of Fiscal Year 2015*

Public Safety - Highway Safety

40. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for The Department of Public Safety -Highway Safety line item not lapse at the close of Fiscal Year 2015.*

Recommendations of the Appropriations Subcommittee for Executive Offices and Criminal Justice

Rates and Fees

Governor's Office - Lt. Governor's Office

1.	Lobbyist Badge Replacement	10.00
Government Records Access and Management Act		
2.	Copy of Lobbyist List	10.00
3.	Copy of Election Results	35.00
4.	Copy of Complete Voter Information Database	1,050.00
5.	Custom Voter Registration Report (per hour)	90.00
6.	Photocopies (per page)	.25
7.	International Postage	10.00

Certifications

Notary

8.	Notary Commission Filing	45.00
9.	Duplicate Notary Commission	15.00
10.	Domestic Notary Certification	15.00
11.	Notary Testing	30.00

Apostille

12.	Apostille	15.00
13.	Non Apostille	15.00

Authentication

Expedited Processing

14.	Within two hours if presented before 3:00 p.m.	50.00
15.	End of next business day	25.00

Governor's Office - Governor's Office of Management and Budget - Operational Excellence

16.	Conference Registration (per unit / day)	75.00
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Governor's Office - Commission on Criminal and Juvenile Justice - CCJJ Commission

17.	Judicial Nominating Committee Background Check Fee	10.00
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Governor's Office - Commission on Criminal and Juvenile Justice - Utah Office for Victims of Crime

18.	Utah Crime Victims Conference	150.00
19.	Sundry Collections	Variable
20.	Utah Victim Assistance Academy	500.00

Governor's Office - Commission on Criminal and Juvenile Justice - Extraditions

21.	Extraditions Services-Restitution	Court Ordered
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**Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice**

Rates and Fees

Office of the State Auditor - State Auditor

22.	CPA training for local government audits	75.00
23.	Auditing Services	Actual Cost

This fee is to reimburse the State Auditor for the actual costs of audit services provided.

Attorney General - Administration

Government Records Access and Management Act

24.	Document certification	2.00
25.	CD Duplication (per CD)	5.00

Plus actual staff costs

26.	DVD Duplication (per DVD)	10.00
	Plus actual staff costs	

Photocopies

27.	Non-color (per page)	.25
28.	Color (per page)	.40
29.	11 x 17 (per page)	1.00
30.	Odd size	Actual cost

31.	Document faxing (per page)	1.00
32.	Long distance faxing for over 10 pages	1.00
33.	Record preparation	Actual cost
34.		2.00

Plus actual postage costs

35.	Other media	Actual cost
36.	Other services	Actual cost

Corrections - Corrections Programs and Operations - Department Executive Director

Government Records Access and Management Act (GRAMA) Fees (GRAMA fees apply to the entire Department of Corrections)

37.	Odd size photocopies (per page)	Actual cost
38.	Document Certification	2.00
39.	Local document faxing (per page)	.50
40.	Long distance document faxing (per page)	2.00
41.	Staff time to search, compile, and otherwise prepare record	Actual cost
42.	Mail and ship preparation, plus actual postage costs	Actual cost

Recommendations of the Appropriations Subcommittee for Executive Offices and Criminal Justice

Rates and Fees

43.	CD Duplication (per CD)	5.00
44.	DVD Duplication (per DVD)	10.00
45.	Other media	
46.	Other services	
47.	8.5 x 11 photocopy (per page)	.25
	Parole/Probation Supervision	
48.	OSDC Supervision Collection	30.00
	Fee entitled "OSDC Supervision Collection" applies for the entire Department of Corrections.	
49.	Resident Support	6.00
	Fee entitled "Resident Support" applies for the entire Department of Corrections.	
	Department Wide	
50.	Restitution for Prisoner Damages	Actual cost
	Fee entitled "Restitution for Prisoner Damages" applies for the entire Department of Corrections.	
51.	False Information Fines	Range: \$1 - \$84,200
	Fee entitled "False Information Fines" applies for the entire Department of Corrections.	
52.	Sale of Services	Actual cost
	Fee entitled "Sale of Services" applies for the entire Department of Corrections.	
53.	Inmate Leases & Concessions	11.00
	Fee entitled "Inmate Leases & Concessions" applies for the entire Department of Corrections.	
54.	Patient Social Security Benefits Collections	Variable
	Fee entitled "Patient Social Security Benefits Collections" applies for the entire Department of Corrections.	
55.	Sale of Goods and Materials	Actual cost
	Fee entitled "Sale of Goods & Materials" applies for the entire Department of Corrections.	
56.	Buildings Rental	Contractual
	Fee entitled "Building Rental" applies for the entire Department of Corrections.	

Recommendations of the Appropriations Subcommittee for Executive Offices and Criminal Justice

Rates and Fees

57.	Victim Rep Inmate Withheld	Range: \$1 - \$50,000
	Fee entitled "Victim Rep Inmate Withheld" applies for the entire Department of Corrections.	
58.	Sundry Revenue Collection	Miscellaneous collections
	Fee entitled "Sundry Revenue Collection" applies for the entire Department of Corrections.	
	Offender Tuition	
59.	Offender Tuition Payments	Actual cost
	Fee entitled "Offender Tuition Payments" applies to the entire Department of Corrections.	
	Corrections - Department Medical Services - Medical Services	
60.	Prisoner Various Prostheses Co-pay	1/2 cost
61.	Inmate Support Collections	Actual cost
	Corrections - Utah Correctional Industries	
62.	Sale of Goods and Materials	Cost plus profit
63.	Sale of Services	Cost plus profit
	Board of Pardons and Parole	
64.	Records Copies (per page)	.25
65.	Audiotape of Hearing	10.00
66.	Government Records Access and Management Act Response	Actual cost
	Copies over 100 pages	
67.	CD	10.00
	Juvenile Justice Services - Programs and Operations - Administration	
	Government Records Access and Management Act	
68.	Paper (per side of sheet)	.25
69.	Audio tape (per tape)	5.00
70.	Video tape (per tape)	15.00
71.	Mailing	Actual cost
72.	Compiling and reporting in another format (per hour)	25.00
73.	Programmer/analyst assistance required (per hour)	50.00
	Courts - Administration - Administrative Office	
74.	Microfiche (per card)	1.00

**Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice**

Rates and Fees

	Email	
75.	Up to 10 pages	5.00
76.	After 10 pages (per page)	.50
77.	Audio tape	10.00
78.	Video tape	15.00
79.	CD	10.00
80.	Reporter Text (per half day)	25.00
81.	Personnel time after 15 min (per 15 minutes)	Cost of Employee Time
82.	Electronic copy of Court Proceeding (per half day)	10.00
	Court Records Online	
	Subscription	
83.	Over 200 records (per search)	.10
84.	200 records (per month)	30.00
85.	Online Services Setup	25.00
	Fax	
86.	Up to 10 pages	5.00
87.	After 10 pages (per page)	.50
88.	Mailings	Actual cost
89.	Preprinted Forms	Cost based on number and size
	State Court Administrator	
90.	Copies (per page)	.25
	Public Safety - Public Safety Programs and Operations - Department Commissioner's Office	
91.	Courier Delivery	Actual cost
92.	Fax (per page)	1.00
93.	Mailing	Actual cost
94.	Audio/Video/Photos (per CD)	25.00
95.	Developed photo negatives (per photo)	1.00
96.	Printed Digital Photos (per paper)	2.00
	1, 2, or 4 photos per sheet (8x11) based on request	
	Department Sponsored Conferences	
97.	Registration (per registration)	275.00

**Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice**

Rates and Fees

98.	Late Registration (per registration)	300.00
99.	Vendor Fee (per Vendor)	700.00
	Copies	
100.	Color (per page)	1.00
101.	Over 50 pages (per page)	.50
102.	1-10 pages	5.00
103.	11-50 pages	25.00
104.	Miscellaneous Computer Processing (per hour)	Cost of Employee Time
 Public Safety - Public Safety Programs and Operations - CITS Bureau of Criminal Identification		
105.	Concealed Firearm Permit Instructor Registration	25.00
106.	Board of Pardons Expungement Processing	50.00
107.	TAC Conference Registration	100.00
108.	Fingerprint Services	15.00
109.	Print Other State Agency Cards	5.00
110.	State Agency ID set up	50.00
111.	Child ID Kits	1.00
112.	Extra Copies Rap Sheet	15.00
113.	Extra Fingerprint Cards	5.00
114.	Automated Fingerprint Identification System Database Retention	5.00
115.	Concealed weapons permit renewal Utah Interactive Convenience Fee	.75
116.	Photos	15.00
	Sex Offender Kidnap Registry	
117.	Application for removal from registry	168.00
118.	Eligibility Certificate for removal from registry	25.00
	Expungements	
119.	Special certificates of eligibility.	56.00
120.	Application	50.00
121.	Certificate of Eligibility	56.00
 Public Safety - Public Safety Programs and Operations - CITS State Crime Labs		
122.	Additional DNA Casework per sample - full analysis	894.00

**Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice**

Rates and Fees

123.	DNA Casework per sample - Quantitation only	459.00
124.	Drugs - controlled substances per item of evidence	355.00
125.	Fingerprints per item of evidence	345.00
126.	Serology/Biology per item of evidence	335.00
Public Safety - Public Safety Programs and Operations - Highway Patrol - Administration		
127.	Online Traffic Reports Utah Interactive Convenience Fee	2.50
128.	UHP Conference Registration Fee	250.00
129.	Photogramatry	100.00
130.	Cessna (per hour)	155.00
	Plus meals and lodging. Does not exceed fee amount.	
131.	Helicopter (per hour)	1,350.00
	Plus meals and lodging. Does not exceed fee amount.	
132.	Court order requesting blood samples be sent to outside agency	40.00
Public Safety - Public Safety Programs and Operations - Highway Patrol - Safety Inspections		
Safety Inspection Program		
Inspection Station		
133.	Permit application fee	100.00
134.	Permit renewal fee	7.00
135.	Station physical address change	100.00
136.	Replacement of lost permit	2.25
137.	Safety Inspection Manual	5.50
138.	Stickers (book of 25)	4.50
139.	Sticker reports (book of 25)	3.00
140.	Inspection certificates for passenger/light truck (book of 50)	3.00
141.	Inspection certificates for ATV (book of 25)	3.00
Inspector		
142.	Certificate application fee	7.00
	Valid for 5 years	
143.	Certificate renewal fee	4.50
144.	Replacement of lost certificate	1.00

**Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice**

Rates and Fees

Public Safety - Public Safety Programs and Operations - Highway Patrol - Federal/State Projects

145. Transportation and Security Details (per hour) 100.00

Plus mileage. Does not exceed fee amount.

Public Safety - Public Safety Programs and Operations - Fire Marshall - Fire Operations

Inspection For Fire Clearance

146. Re-Inspection Fee (per 150) 250.00

Liquid Petroleum Gas

License

147. Class I 450.00

148. Class II 450.00

149. Class III 105.00

150. Class IV 150.00

151. Branch Office 338.00

152. Duplicate 30.00

153. Examination 30.00

154. Re-examination 30.00

155. Five Year Examination 30.00

156. Certificate 40.00

157. Dispenser Operator B 20.00

Plan Reviews

158. More than 5000 gallons 150.00

159. 5000 water gallons or less 75.00

160. Special inspections (per hour) 50.00

161. Re-inspection 250.00

3rd inspection or more

Private Container Inspection

162. More than one container 150.00

163. One container 75.00

Portable Fire Extinguisher and Automatic Fire Suppression Systems

164. License 300.00

165. Combination 150.00

166. Branch Office License 150.00

**Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice**

Rates and Fees

167.	Certificate of Registration	40.00
168.	Duplicate Certificate of Registration	40.00
169.	License Transfer	50.00
170.	Application for exemption	150.00
171.	Examination	30.00
172.	Re-examination	30.00
173.	Five year examination	30.00
	Automatic Fire Sprinkler Inspection and Testing	
174.	Certificate of Registration	30.00
175.	Examination	20.00
176.	Re-examination	20.00
177.	Three year extension	20.00
	Fire Alarm Inspection and Testing	
178.	Certificate of Registration	40.00
179.	Examination	30.00
180.	Re-examination	30.00
181.	Three year extension	30.00
	Public Safety - Emergency Management	
182.	PIO Conference Registration Fees	225.00
183.	PIO Conference Late Registration Fee	250.00
184.	PIO Half Conference Registration Fee	100.00
185.	PIO Conference Guest Fee	200.00
	Public Safety - Peace Officers' Standards and Training - Basic Training	
	Cadet Application	
186.	Satellite Academy Technology Fee	25.00
187.	Online Application Processing Fee	35.00
	Rental	
188.	Pursuit Interventions Technique Training Vehicles	100.00
189.	Firing Range	300.00
190.	Shoot House	150.00
191.	Camp William Firing Range	200.00

**Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice**

Rates and Fees

192.	Dorm Room	10.00
193.	K-9 Training (out of state agencies)	2,175.00
194.	Duplicate POST Certification	5.00
195.	Duplicate Certificate, Wallet Card	5.00
196.	Duplicate Radar or Intox Card	2.00
	Peace Officers' Standards and Training (POST)	
197.	Reactivation/Waiver	75.00
198.	Supervisor Class	50.00
199.	West Point Class	150.00
200.	Law Enforcement Officials and Judges Firearms Course	1,000.00
	Public Safety - Driver License - Driver License Administration	
	Commercial Driver School	
	License	
201.	Original	100.00
202.	Annual Renewal	100.00
203.	Duplicate	10.00
204.	Instructor	30.00
205.	Annual Instructor Renewal	20.00
206.	Duplicate Instructor	6.00
207.	Branch Office Original	30.00
208.	Branch Office Annual Renewal	30.00
209.	Branch Office Reinstatement	75.00
210.	Instructor/Operation Reinstatement	75.00
211.	School Reinstatement	75.00
212.	Commercial Driver License Intra-state Medical Waiver	25.00
	Certified Record	
213.	first 15 pages	10.75
	Includes Motor Vehicle Record	
214.	16 to 30 pages	15.75
	Includes Motor Vehicle Record	
215.	31 to 45 pages	20.75
	Includes Motor Vehicle Record	

**Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice**

Rates and Fees

216.	46 or more pages	25.75
	Includes Motor Vehicle Record	
217.	Copy of Full Driver History	7.00
218.	Copies of any other record	5.00
	Includes tape recording, letter, medical copy, arrests Verification	
219.	Driver Address Record Verification	3.00
220.	Validate Service	.75
221.	Pedestrian Vehicle Permit	13.00
222.	Citation Monitoring Verification	.06
	Ignition Interlock System	
	License	
	Provider	
223.	Original	100.00
224.	Annual Renewal	100.00
225.	Duplicate	10.00
226.	Provider Branch Office Inspection	30.00
227.	Provider Branch Office Annual Inspection	30.00
	Installer	
228.	Original	30.00
229.	Annual Renewal	30.00
230.	Duplicate	6.00
	Provider	
231.	Reinstatement	75.00
232.	Installer	75.00
	Public Safety - Driver License - Driver Services	
	Commercial Driver License third party testing	
	License	
233.	Original Tester	100.00
234.	Annual Tester Renewal	100.00
235.	Duplicate Tester	10.00
236.	Original Examiner	30.00
237.	Annual Examiner Renewal	20.00

**Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice**

Rates and Fees

238.	Duplicate Examiner	6.00
239.	Examiner Reinstatement	75.00
240.	Tester Reinstatement	75.00
Public Safety - Driver License - Driver Records		
241.	Online services	3.00
	Utah Interactive Convenience Fee	



Utah State Legislature

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(801) 538-1035 • fax (801) 538-1414

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February 17, 2015

Senator Lyle W. Hillyard, Co-Chair
Representative Dean Sanpei, Co-Chair
Executive Appropriations Committee
Utah State Capitol Complex
Salt Lake City, UT 84114

Dear Members of the Executive Appropriations Committee:

The Executive Offices and Criminal Justice Appropriations (EOCJ) Subcommittee approved the following motions:

1. **Motion 1** – Separate Justice Reinvestment Initiative (JRI) building blocks from other requests, to be considered by the Executive Appropriations Committee (EAC) as a single item given that the Initiative spans across agencies and subcommittees.
2. **Motion 2** – Propose to EAC a list of recommended “mandatory” items that are either statutorily or historically obligatory.
3. **Motion 3** – Propose to EAC a list of recommendations for inter-agency reallocations both one-time and ongoing. (Ongoing reallocations are based on the EAC allotment to EOCJ of \$1,784,200, following the budget effectiveness review).
4. **Motion 4** – Propose organizational changes, including transferring certain line items across appropriations subcommittees:
 - a. Jail Reimbursement funding from the Infrastructure and General Government Appropriations Subcommittee to EOCJ.
 - b. Funding and programs from the Public Lands Litigation and Constitutional Defense Council line items within EOCJ to the Natural Resources and Environmental Quality Appropriations Subcommittee.

Details regarding the above items are enclosed in the following pages.

Thank you,

Sen. Daniel W. Thatcher, Co-Chair
Executive Offices and Criminal Justice
Appropriations Subcommittee

Rep. Eric K. Hutchings, Co-Chair
Executive Offices and Criminal Justice
Appropriations Subcommittee

Motion 1 - Separate Justice Reinvestment Initiative (JRI) building blocks from other requests, to be considered by the Executive Appropriations Committee (EAC) as a single item given that the Initiative spans across agencies and subcommittees.

Funding for the JRI resides in both the EOCJ and Social Services Appropriations Subcommittees. The General Fund portion of the JRI for EOCJ agencies is **\$9,876,000** ongoing and **\$324,000** one-time. (The General Fund portion for Social Services agencies is **\$4,980,000** ongoing and **\$150,000** one-time).

Justice Reinvestment Initiative Funding Breakdown – EOCJ, from General Fund

Agency/Item	Ongoing	One-time	Total
Board of Pardons and Parole			
Justice Reinvestment Initiative-Research/Data Collection	\$100,000	\$74,000	\$174,000
Corrections			
Justice Reinvestment Initiative-Access to Recovery	\$600,000		\$600,000
Justice Reinvestment Initiative-Clinical Therapists	\$1,805,900		\$1,805,900
Justice Reinvestment Initiative-Jail Treatment for State Inmates	\$500,000		\$500,000
Justice Reinvestment Initiative-Mental Health Services	\$1,045,100		\$1,045,100
Justice Reinvestment Initiative-Office Specialists	\$604,000		\$604,000
Justice Reinvestment Initiative-Training for APP Agents/Board of Pardons/County Contracting Jails	\$220,000	\$50,000	\$270,000
Justice Reinvestment Initiative-Transition Specialists	\$893,000		\$893,000
Justice Reinvestment Initiative-Treatment Agents	\$988,000		\$988,000
Computer Programming Changes		\$200,000	\$200,000
IT upgrades to county Jail Information Systems	\$500,000		\$500,000
Governor's Office			
Justice Reinvestment Initiative-County Incentive Grant Program/Screening and Assessment	\$2,500,000		\$2,500,000
CCJJ Research	\$120,000		\$120,000
EOCJ Total	\$9,876,000	\$324,000	\$10,200,000

Motion 2 – Propose to EAC a list of recommended “mandatory” items that are either statutorily or historically obligatory.

Mandatory Funding List – General Fund One-Time

Agency	Descriptions	Amount
Attorney General	Evans Case Settlements (FY15 Supplemental)	115,000
Attorney General	Evans Case Expenses (FY15 Supplemental)	50,000
Governor's Office (CCJJ)	Factual Innocence Payments (FY15 Supplemental)	118,200
Governor's Office (CCJJ)	Factual Innocence Payments (FY16)	60,200
Courts	Juror Witness Interpreter FY 2014 Shortfall	814,200
		1,157,600

Motion 3 - Propose to EAC a list of recommendations for inter-agency reallocations both one-time and ongoing. (Ongoing reallocations are based on the EAC allotment to EOCJ of \$1,784,200, following the budget effectiveness review).

Transfers and Reallocations

One-Time		
Agency	Description	Amount
Public Safety	Nonlapsing Balance	(1,266,500)
Corrections	Nonlapsing Balance	(500,000)
Public Safety	UHP General Fund	(500,000)
Public Safety	POST Line Item Shortfall	500,000
Corrections	Medical Line Item Shortfall	500,000
Public Safety	Transfer Sale Proceeds from sale of replaced Helicopter to UHP Aero Bureau Restricted Account	766,500
Public Safety	From Public Safety Restricted Account to UHP	500,000
Public Safety	Crime Lab Robotics	500,000
		500,000
Ongoing		
Agency	Description	Amount
State Auditor	Auditor Billings Technical Correction	57,500
State Auditor	Information Security Auditor	150,000
Attorney General	Constitutional Defense Attorney	200,000
State Treasurer	Automation	18,500
State Auditor	Auditor Staff	101,000
Corrections	Salary Adjustment	145,000
Public Safety	UHP Restricted Funding Replace Funding w/ General Fund	629,300
Corrections	Replace Cut funding w/ General Fund	482,900
		1,784,200

Motion 4 – Propose organizational changes, including transferring certain line items across appropriations subcommittees.

Recommendations for Organizational Changes

Agency	Description	Amount	Funding Source
Governor's Office (CCJ)	Move Jail Reimbursement funding from the Infrastructure and General Government Appropriations Subcommittee to EOCJ and to a dedicated line item in the Governor's Office, to be overseen by the Commission on Criminal and Juvenile Justice.	12,967,100	General Fund
Governor's Office	Move the Public Lands Litigation line item Constitutional Defense Council line items from the Governor's Office to the Public Lands Policy Coordinating Office (PLPCO).	879,500	FY 16 Beg. Nonlapsing Balance
		1,000,000	GFR - Constitutional Defense

**Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the Year Ending June 30, 2015**

Operating and Capital Budget

Financing	Appropriated	Base Adjust	Sctte Adjust	Adjusted Approj
General Fund	587,651,700			587,651,700
General Fund, One-time	5,011,300			5,011,300
Education Fund	49,000			49,000
Transportation Fund	5,495,500			5,495,500
Federal Funds	64,189,600		130,800	64,320,400
Dedicated Credits Revenue	52,849,900		410,800	53,260,700
Licenses/Fees	3,500,000			3,500,000
Interest Income	32,000			32,000
GFR - Dispute Resolution	437,000			437,000
GFR - Law Enforcement Services	617,900	200,000		817,900
GFR - Canine Body Armor Restricted Account	25,000			25,000
GFR - Children's Legal Defense	911,500			911,500
GFR - Constitutional Defense	1,621,000			1,621,000
GFR - Court Security Account	11,164,300			11,164,300
GFR - Court Trust Interest	831,000			831,000
GFR - Criminal Forfeiture Restricted Account	2,089,100			2,089,100
GFR - Domestic Violence	78,300			78,300
GFR - DNA Specimen	2,040,700			2,040,700
GFR - E-911 Emergency Services	100			100
GFR - Fire Academy Support	7,693,400			7,693,400
GFR - Firefighter Support Account	132,000			132,000
GFR - Guardian Ad Litem Services	373,500			373,500
GFR - Interstate Cmpct for Adult Offender Sup.	29,000			29,000
GFR - Justice Court Tech, Sec, and Training	1,164,300			1,164,300
GFR - Law Enforcement Operations	1,824,400			1,824,400
GFR - Non-Judicial Adjustment	991,100			991,100
GFR - Online Court Assistance	230,100			230,100
GFR - Prison Telephone Surcharge Account	1,500,000			1,500,000
GFR - Public Safety Honoring Heroes Account	50,000			50,000
GFR - Public Safety Support	4,590,700			4,590,700
GFR - Reduced Cigarette Ignition Propensity and Firefighter Protection Account	76,500			76,500
GFR - State Court Complex	4,906,900			4,906,900
GFR - Statewide Warrant Ops	577,900			577,900
GFR - Substance Abuse Prevention	546,500			546,500

**Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice**

GFR - UHP Aero Bureau Restricted Account	206,700	206,700		
GFR - Tobacco Settlement	434,600	434,600		
Motorcycle Education	328,200	328,200		
Dept. of Public Safety Rest. Acct.	31,395,500	31,395,500		
Uninsured Motorist I.D.	2,373,600	2,373,600		
Attorney General Litigation Fund	366,600	366,600		
Crime Victim Reparations Fund	1,753,400	1,753,400		
Unclaimed Property Trust	1,643,400	1,643,400		
Transfers	2,114,700	2,114,700		
Transfers - Child Nutrition	929,400	929,400		
Transfers - Commission on Criminal and Juvenile Justice	1,193,100	1,193,100		
Transfers - Federal	589,200	589,200		
Transfers - Health	(1,818,900)	(1,818,900)		
Transfers - Medicaid	1,431,000	1,431,000		
Transfers - Medicaid Admin	(62,200)	(62,200)		
Transfers - Other Agencies	992,000	992,000		
Transfers - Within Agency	(591,500)	(591,500)		
GFR - School Readiness	3,000,000	3,000,000		
GFR - Firearm Safety Account	70,000	70,000		
GFR - Concealed Weapons Account	3,100,000	3,100,000		
Pass-through	3,583,900	3,583,900		
Beginning Nonlapsing	11,558,700	11,558,700		
Closing Nonlapsing	(6,158,600)	(6,158,600)		
Beginning Fund Balance	3,076,400	3,076,400		
Ending Fund Balance	(2,996,400)	(2,996,400)		
Total	\$821,794,000	\$200,000	\$541,600	\$822,535,600

Programs	Appropriated	Base Adjust	Sctte Adjust	Adjusted Appro
Governor's Office	45,861,900	200,000	156,800	46,218,700
Office of the State Auditor	5,710,500			5,710,500
State Treasurer	3,067,100			3,067,100
Attorney General	58,967,700		31,800	58,999,500
Corrections	270,722,300			270,722,300
Board of Pardons and Parole	4,224,500			4,224,500
Juvenile Justice Services	94,775,700			94,775,700
Courts	145,540,000			145,540,000
Public Safety	192,924,300		353,000	193,277,300
Total	\$821,794,000	\$200,000	\$541,600	\$822,535,600

FTE/Other	Appropriated	Base Adjust	Sctte Adjust	Adjusted Appro
Budgeted FTE	6,388			6,388

**Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice**

Vehicles

1,431

1,431

**Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice**

For the Year Ending June 30, 2015

Governor's Office

Governor's Office

Operating and Capital Budgets

Financing	Appropriated	Base Adjust	Sette Adjust	Adjusted Appro
General Fund	4,915,700			4,915,700
General Fund, One-time	270,300			270,300
Federal Funds	80,500		130,800	211,300
Dedicated Credits Revenue	1,048,600			1,048,600
GFR - Constitutional Defense	250,000			250,000
Beginning Nonlapsing	250,000			250,000
Total	\$6,815,100	\$0	\$130,800	\$6,945,900
Programs	Appropriated	Base Adjust	Sette Adjust	Adjusted Appro
Administration	3,502,400			3,502,400
Governor's Residence	316,400			316,400
Washington Funding	161,200			161,200
Lt. Governor's Office	2,535,100		130,800	2,665,900
Literacy Projects	50,000			50,000
Commission on Federalism	250,000			250,000
Total	\$6,815,100	\$0	\$130,800	\$6,945,900
FTE/Other	Appropriated	Base Adjust	Sette Adjust	Adjusted Appro
Budgeted FTE	39			39
Vehicles	3			3

**Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the Year Ending June 30, 2015
Governor's Office
Governor's Office of Management and Budget**

Operating and Capital Budgets

Financing	Appropriated	Base Adjust	Sette Adjust	Adjusted Approx
General Fund	3,760,300			3,760,300
General Fund, One-time	411,600			411,600
Dedicated Credits Revenue			26,000	26,000
Transfers - Other Agencies	68,800			68,800
GFR - School Readiness	3,000,000			3,000,000
Beginning Nonlapsing	500,000			500,000
Total	\$7,740,700	\$0	\$26,000	\$7,766,700
Programs	Appropriated	Base Adjust	Sette Adjust	Adjusted Approx
Administration	1,216,500			1,216,500
Planning and Budget Analysis	1,801,400			1,801,400
Operational Excellence	1,275,500		26,000	1,301,500
State and Local Planning	447,300			447,300
School Readiness Initiative	3,000,000			3,000,000
Total	\$7,740,700	\$0	\$26,000	\$7,766,700
FTE/Other	Appropriated	Base Adjust	Sette Adjust	Adjusted Approx
Budgeted FTE	25			25
Vehicles	2			2

**Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the Year Ending June 30, 2015
Attorney General
Prosecution Council**

Operating and Capital Budgets

Financing	Appropriated	Base Adjust	Sette Adjust	Adjusted Approx
Federal Funds	62,200			62,200
Dedicated Credits Revenue	60,300		31,800	92,100
GFR - Public Safety Support	614,900			614,900
Transfers	263,400			263,400
Total	\$1,000,800	\$0	\$31,800	\$1,032,600
Programs	Appropriated	Base Adjust	Sette Adjust	Adjusted Approx
Prosecution Council	1,000,800		31,800	1,032,600
Total	\$1,000,800	\$0	\$31,800	\$1,032,600
FTE/Other	Appropriated	Base Adjust	Sette Adjust	Adjusted Approx
Budgeted FTE	6			6

**Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the Year Ending June 30, 2015
Public Safety**

Public Safety Programs and Operations

Operating and Capital Budgets

Financing	Appropriated	Base Adjust	Sctte Adjust	Adjusted Approx
General Fund	67,910,600			67,910,600
General Fund, One-time	(295,300)			(295,300)
Transportation Fund	5,495,500			5,495,500
Federal Funds	2,251,800			2,251,800
Dedicated Credits Revenue	18,514,500		303,000	18,817,500
GFR - Canine Body Armor Restricted Account	25,000			25,000
GFR - DNA Specimen	1,782,300			1,782,300
GFR - E-911 Emergency Services	100			100
GFR - Fire Academy Support	7,693,400			7,693,400
GFR - Firefighter Support Account	132,000			132,000
GFR - Public Safety Honoring Heroes Account	50,000			50,000
GFR - Public Safety Support	3,300			3,300
GFR - Reduced Cigarette Ignition Propensity and Firefighter Protection Account	76,500			76,500
GFR - Statewide Warrant Ops	577,900			577,900
GFR - UHP Aero Bureau Restricted Account	206,700			206,700
Dept. of Public Safety Rest. Acct.	3,442,800			3,442,800
Transfers	1,699,000			1,699,000
Transfers - Other Agencies	38,900			38,900
GFR - Firearm Safety Account	70,000			70,000
GFR - Concealed Weapons Account	3,100,000			3,100,000
Pass-through	3,469,000			3,469,000
Beginning Nonlapsing	3,400,000			3,400,000
Closing Nonlapsing	(2,800,000)			(2,800,000)
Total	\$116,844,000	\$0	\$303,000	\$117,147,000
Programs	Appropriated	Base Adjust	Sctte Adjust	Adjusted Approx
Department Commissioner's Office	4,914,800		163,000	5,077,800
Aero Bureau	981,800			981,800
Department Intelligence Center	1,025,700			1,025,700
Department Grants	3,309,900			3,309,900
Department Fleet Management	499,900			499,900
Enhanced 911 Program	100			100
CITS Administration	504,400			504,400
CITS Bureau of Criminal Identification	17,774,200		40,000	17,814,200
CITS Communications	7,557,200			7,557,200

**Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice**

CITS State Crime Labs	5,501,100		5,501,100
CITS State Bureau of Investigation	3,126,300		3,126,300
Highway Patrol - Administration	1,224,000		1,224,000
Highway Patrol - Field Operations	40,419,400	100,000	40,519,400
Highway Patrol - Commercial Vehicle	3,786,300		3,786,300
Highway Patrol - Safety Inspections	1,360,400		1,360,400
Highway Patrol - Federal/State Projects	4,485,400		4,485,400
Highway Patrol - Protective Services	4,783,500		4,783,500
Highway Patrol - Special Services	3,591,500		3,591,500
Highway Patrol - Special Enforcement	678,600		678,600
Highway Patrol - Technology Services	1,789,400		1,789,400
Information Management - Operations	1,319,700		1,319,700
Fire Marshall - Fire Operations	3,313,100		3,313,100
Fire Marshall - Fire Fighter Training	4,897,300		4,897,300
Total	\$116,844,000	\$0	\$303,000
			\$117,147,000

FTE/Other	Appropriated	Base Adjust	Sctte Adjust	Adjusted Approj
Budgeted FTE	871			871
Vehicles	601			601

**Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the Year Ending June 30, 2015**

Public Safety

Emergency Management

Operating and Capital Budgets

Financing	Appropriated	Base Adjust	Sctte Adjust	Adjusted Approx
General Fund	2,120,600			2,120,600
General Fund, One-time	5,600			5,600
Federal Funds	30,709,600			30,709,600
Dedicated Credits Revenue	408,000		50,000	458,000
Transfers - Other Agencies	140,400			140,400
Pass-through	21,800			21,800
Beginning Nonlapsing	408,000			408,000
Closing Nonlapsing	(408,000)			(408,000)
Total	\$33,406,000	\$0	\$50,000	\$33,456,000
Programs	Appropriated	Base Adjust	Sctte Adjust	Adjusted Approx
Emergency Management	33,406,000		50,000	33,456,000
Total	\$33,406,000	\$0	\$50,000	\$33,456,000
FTE/Other	Appropriated	Base Adjust	Sctte Adjust	Adjusted Approx
Budgeted FTE	51			51
Vehicles	17			17