UCAT MEMBERSHIP HOUR HISTORY

HIGHER EDUCATION APPROPRIATIONS SUBCOMMITTEE
STAFF: JILL L. CURRY

ISSUE BRIEF

SUMMARY

This issue brief provides information on membership hours at UCAT campuses for high school and adult students. One membership hour equates to sixty minutes of scheduled instruction per student.

DISCUSSION AND ANALYSIS

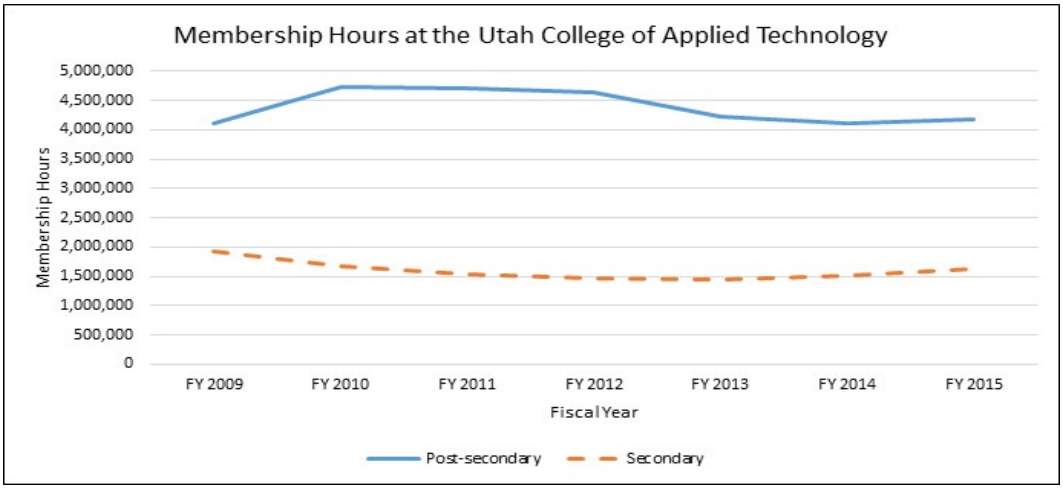
The following table provides a historical perspective of the two types of students who enroll at UCAT campuses. In the subsequent graphs, the dashed orange line in each figure measures the number of membership hours generated by high school (secondary) students. The blue line depicts the number of membership hours earned by adult (post-secondary) students.

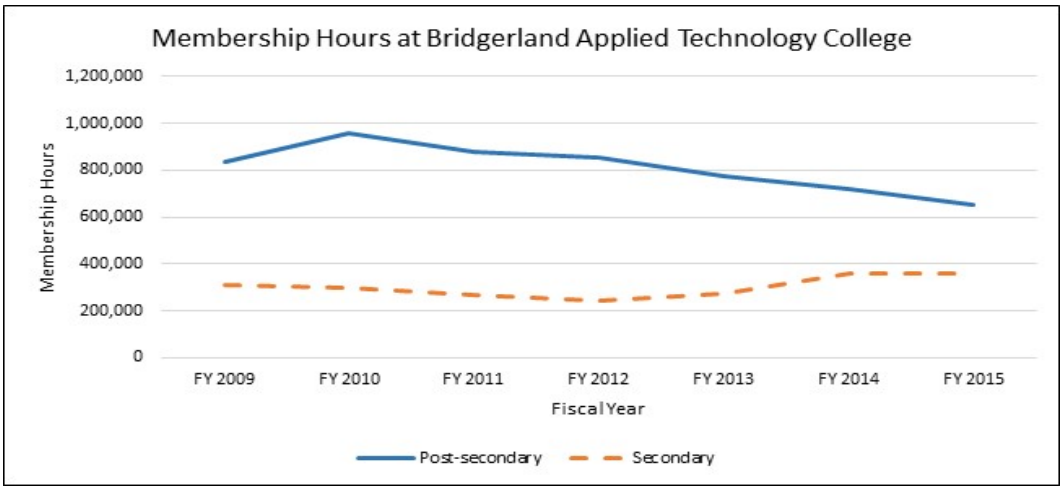
Historically, the aggregate number of membership hours for adult students have been higher than high school students. This trend toward more hours earned by adults and fewer hours earned by high school students can be seen in the table and graphs (orange represents high-school students and blue represents adult students). In FY 2004, adult students earned over 3 million membership hours, while high school students earned 2.1 million hours. Between FY 2004-2008, total membership hours hovered between 4.9 million to 5.4 million. From FY 2009-2012, total membership hours have been above 6 million.

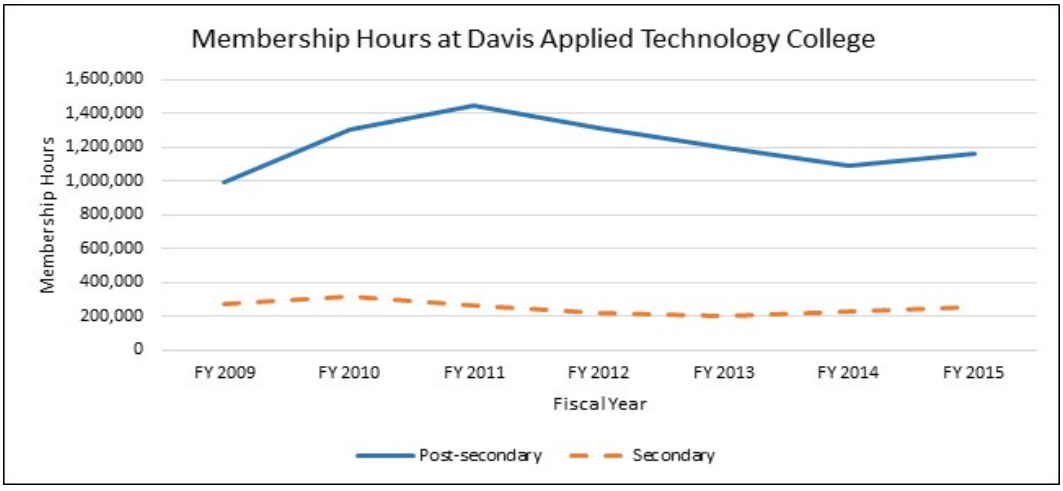
In FY 2013 and FY 2014, UCAT system-wide saw the number of hours earned by high-school and adults students decrease to 5.6 million. Membership hours have since been on the rise for UCAT overall. In FY 2015 UCAT had 5.8 million membership hours for adult and high school students which represents a three percent increase from FY 2014. The larger jump was membership hours among high school students which increased 7.5 percent from FY 2014 to FY 2015. By comparison membership hours for adult students increased by 1.5 percent for that same time period.

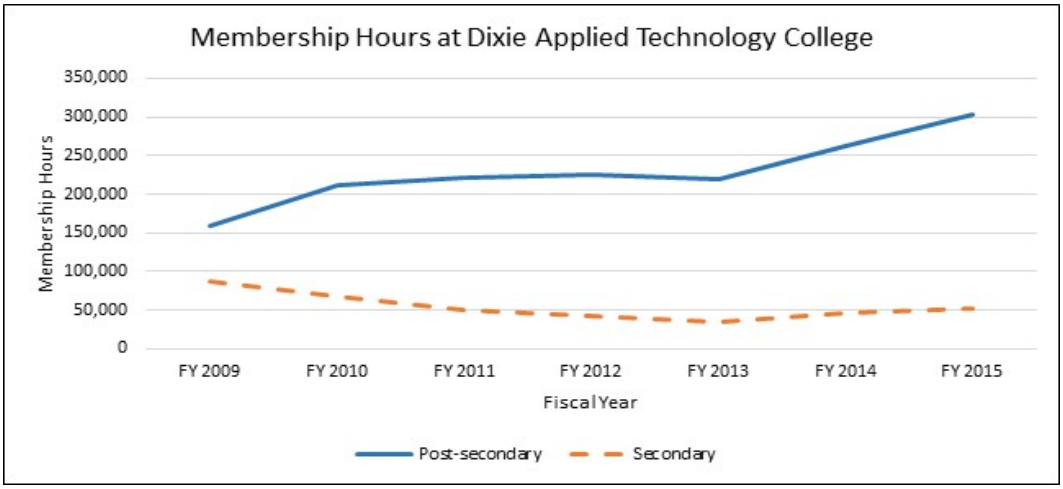
UCAT MEMBERSHIP HOUR HISTORY

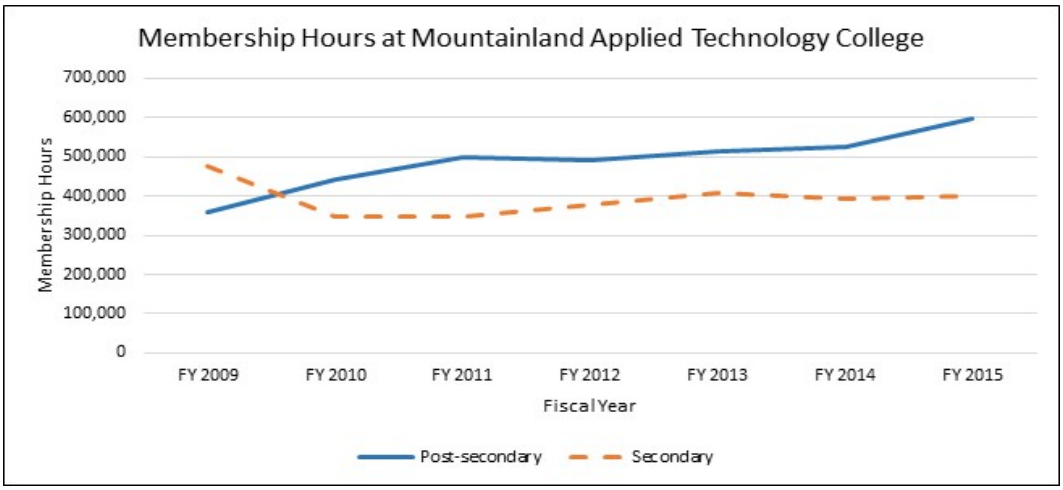
		FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Change FY 14 to FY 15	
BATC	High School	288,381	274,445	297,415	306,072	328,019	308,027	295,861	269,475	241,527	275,885	359,936	361,369	1,433	0.40%
	Adult	710,081	706,324	711,941	671,034	687,035	836,051	955,912	876,467	856,032	772,078	721,523	653,780	-67,743	-9.39%
	TOTAL	**998,462**	**980,769**	**1,009,356**	**977,106**	**1,015,054**	**1,144,078**	**1,251,773**	**1,145,942**	**1,097,559**	**1,047,963**	**1,081,459**	**1,015,149**	**-66,310**	**-6.13%**
DATC	High School	414,985	311,324	328,768	328,789	282,010	274,572	322,329	263,040	219,937	206,592	229,301	251,798	22,497	9.81%
	Adult	751,509	804,252	813,776	797,062	805,080	995,020	1,302,707	1,445,298	1,314,258	1,197,770	1,093,240	1,165,779	72,539	6.64%
	TOTAL	**1,166,494**	**1,115,576**	**1,142,544**	**1,125,851**	**1,087,090**	**1,269,592**	**1,625,036**	**1,708,338**	**1,534,195**	**1,404,362**	**1,322,541**	**1,417,577**	**95,036**	**7.19%**
DXATC	High School	85,253	107,175	95,024	94,708	97,501	88,137	66,844	49,489	42,283	34,638	46,539	53,081	6,542	14.06%
	Adult	39,625	36,016	85,535	99,592	108,692	159,895	212,623	222,336	225,640	219,188	261,847	304,060	42,213	16.12%
	TOTAL	**124,878**	**143,190**	**180,559**	**194,300**	**206,193**	**248,032**	**279,467**	**271,825**	**267,923**	**253,826**	**308,386**	**357,141**	**48,755**	**15.81%**
MATC	High School	390,225	399,936	413,192	433,843	468,550	477,456	347,806	345,932	377,467	409,941	392,877	399,247	6,370	1.62%
	Adult	78,916	143,467	190,448	255,850	317,517	358,635	441,467	497,668	492,153	512,400	524,144	597,708	73,564	14.04%
	TOTAL	**469,141**	**543,403**	**603,640**	**689,693**	**786,067**	**836,091**	**789,273**	**843,600**	**869,620**	**922,341**	**917,021**	**996,955**	**79,934**	**8.72%**
OWATC	High School	274,214	305,378	323,162	326,664	304,724	329,901	253,378	237,415	223,573	220,051	176,504	211,602	35,098	19.89%
	Adult	912,311	910,275	869,314	831,461	877,975	1,094,682	1,214,410	1,019,162	1,056,044	954,265	921,981	908,776	-13,205	-1.43%
	TOTAL	**1,186,525**	**1,215,653**	**1,192,476**	**1,158,125**	**1,182,699**	**1,424,583**	**1,467,788**	**1,256,577**	**1,279,617**	**1,174,316**	**1,098,485**	**1,120,378**	**21,893**	**1.99%**
SLTATC	High School	52,550	50,223	45,997	31,762	42,404	42,533								
	Adult	166,610	152,705	209,905	219,604	223,469	237,504								
	TOTAL	**219,160**	**202,927**	**255,902**	**251,366**	**265,873**	**280,037**								
SEATC	High School	64,099	50,712	48,820	46,296										
	Adult	82,550	120,153	90,247	75,948										
	TOTAL	**146,649**	**170,865**	**139,067**	**122,244**										
SWATC	High School	107,028	117,548	129,896	146,743	121,527	127,689	89,293	94,121	80,286	74,595	87,177	91,687	4,510	5.17%
	Adult	104,428	117,976	120,184	122,301	209,877	168,228	184,081	202,904	217,300	168,280	144,525	132,240	-12,285	-8.50%
	TOTAL	**211,456**	**235,523**	**250,080**	**269,044**	**331,404**	**295,917**	**273,374**	**297,025**	**297,586**	**242,875**	**231,702**	**223,927**	**-7,775**	**-3.36%**
TATC	High School							10,759	3,627	4,995	3,824	7,941	12,598	4,657	58.65%
	Adult							77,241	70,270	81,807	84,715	118,736	124,454	5,718	4.82%
	TOTAL							**88,000**	**73,897**	**86,802**	**88,539**	**126,677**	**137,052**	**10,375**	**8.19%**
UBATC	High School	216,576	246,270	264,623	280,002	260,227	279,152	291,573	265,037	273,605	212,275	211,283	243,095	31,812	15.06%
	Adult	227,149	231,248	254,180	247,717	250,090	265,142	354,354	379,615	388,183	322,722	337,031	296,953	-40,078	-11.89%
	TOTAL	**443,725**	**477,518**	**518,803**	**527,719**	**510,317**	**544,294**	**645,927**	**644,652**	**661,788**	**534,997**	**548,314**	**540,048**	**-8,266**	**-1.51%**
TOTALS	High School	1,893,310	1,863,010	1,946,897	1,994,879	1,904,962	1,927,467	1,677,843	1,528,136	1,463,673	1,437,801	1,511,558	1,624,477	112,919	7.47%
	Adult	3,073,179	3,222,415	3,345,530	3,320,569	3,479,735	4,115,157	4,742,795	4,713,720	4,631,417	4,231,418	4,123,027	4,183,750	60,723	1.47%
	TOTAL	**4,966,489**	**5,085,425**	**5,292,427**	**5,315,448**	**5,384,697**	**6,042,624**	**6,420,638**	**6,241,856**	**6,095,090**	**5,669,219**	**5,634,585**	**5,808,227**	**173,642**	**3.08%**

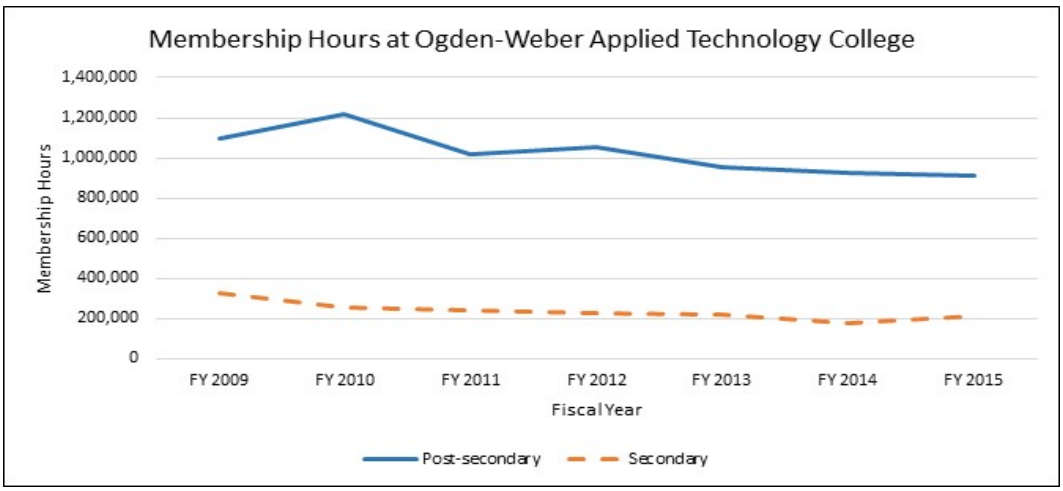

Membership Hours at the Utah College of Applied Technology
5,000,000
4,500,000
4,000,000
3,500,000
3,000,000
2,500,000
2,000,000
1,500,000
1,000,000
500,000
0
Membership Hours
FY 2009
FY 2010
FY 2011
FY 2012
FY 2013
FY 2014
FY 2015
Fiscal Year
Post-secondary
Secondary

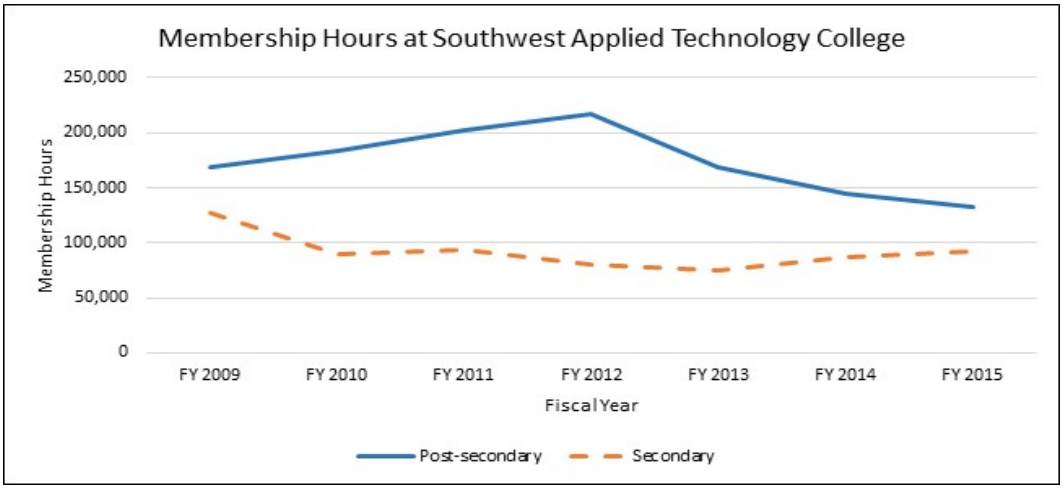

Membership Hours at Bridgerland Applied Technology College
1,200,000
1,000,000
800,000
600,000
400,000
200,000
0
Membership Hours
FY 2009
FY 2010
FY 2011
FY 2012
FY 2013
FY 2014
FY 2015
Fiscal Year
Post-secondary
Secondary

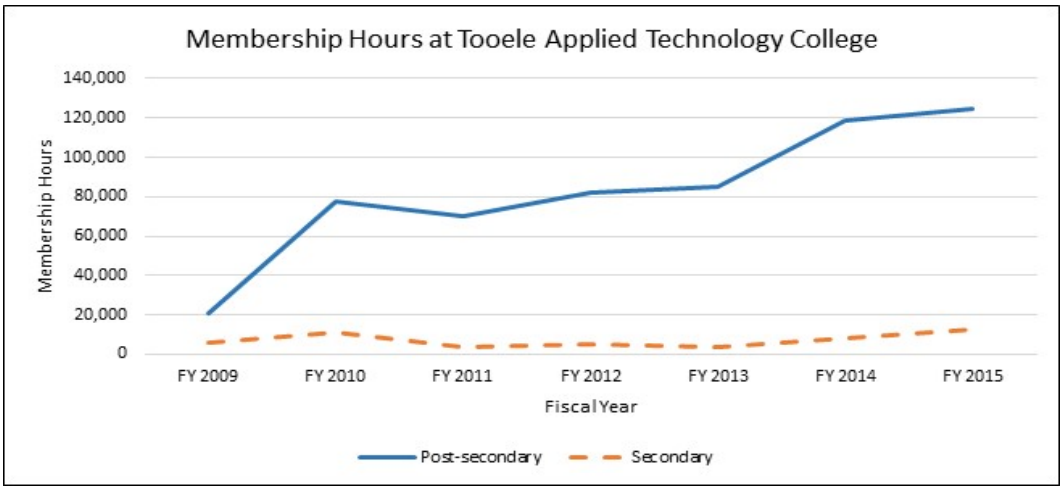

Membership Hours at Davis Applied Technology College
1,600,000
1,400,000
1,200,000
1,000,000
800,000
600,000
400,000
200,000
0
Membership Hours
FY 2009
FY 2010
FY 2011
FY 2012
FY 2013
FY 2014
FY 2015
Fiscal Year
Post-secondary
Secondary

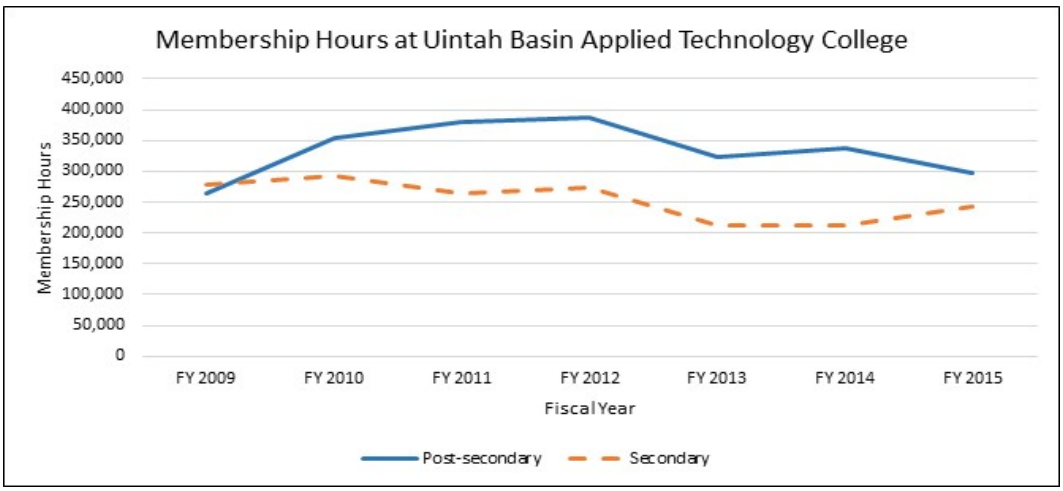

Membership Hours at Dixie Applied Technology College
350,000
300,000
250,000
200,000
150,000
100,000
50,000
0
Membership Hours
FY 2009
FY 2010
FY 2011
FY 2012
FY 2013
FY 2014
FY 2015
Fiscal Year
Post-secondary
Secondary


Membership Hours at Mountainland Applied Technology College
700,000
600,000
500,000
400,000
300,000
200,000
100,000
0
Membership Hours
FY 2009
FY 2010
FY 2011
FY 2012
FY 2013
FY 2014
FY 2015
Fiscal Year
Post-secondary
Secondary


Membership Hours at Ogden-Weber Applied Technology College
1,400,000
1,200,000
1,000,000
800,000
600,000
400,000
200,000
0
Membership Hours
FY 2009
FY 2010
FY 2011
FY 2012
FY 2013
FY 2014
FY 2015
Fiscal Year
Post-secondary
Secondary


Membership Hours at Southwest Applied Technology College
250,000
200,000
150,000
100,000
50,000
0
Membership Hours
FY 2009
FY 2010
FY 2011
FY 2012
FY 2013
FY 2014
FY 2015
Fiscal Year
Post-secondary
Secondary


Membership Hours at Tooele Applied Technology College
140,000
120,000
100,000
80,000
60,000
40,000
20,000
0
Membership Hours
FY 2009
FY 2010
FY 2011
FY 2012
FY 2013
FY 2014
FY 2015
Fiscal Year
Post-secondary
Secondary


Membership Hours at Uintah Basin Applied Technology College
450,000
400,000
350,000
300,000
250,000
200,000
150,000
100,000
50,000
0
Membership Hours
FY 2009
FY 2010
FY 2011
FY 2012
FY 2013
FY 2014
FY 2015
Fiscal Year
Post-secondary
Secondary