



UTAH NATIONAL GUARD

Supporting the People of Utah

FY 17 State Budget Request

Utah National Guard Funding:

Total Federal Funding (FY 15)	\$ 340,403,400
Total State Budget (FY 17 request)	\$ 64,071,200
Federal Funds	\$ 57,598,000
General Fund	\$ 6,453,200
Dedicated Credits	\$ 20,000
MWR Special Revenue Fund	\$ 1,500,000

UTNG FY 2017 State Budget (General Fund)	
JSA: Administration	\$ 953,100
JSB: UNG O&M	
Air NG Facilities O&M	\$ 658,000
Army NG Facilities O&M	\$ 3,842,100
Total UNG O&M	\$ 4,500,100
JSC: UNG Tuition Assistance	\$ 1,000,000
Total	\$ 6,453,200

Equipment on Hand:

- Equipping levels are determined and funded by the Army and the Air Force.
- UNG has 94% of authorized equipment.

Equipment Readiness:

- Equipment readiness consistently exceeds Army and Air Force goals.
- 151 Air Refueling Wing – Air Force Maintenance Award.

Installation Status Report (ISR):

- UNG maintains about 500 facilities totaling about 3 million square feet and 24,000 acres of training area in 24 Utah communities and Camp Williams.
- UNG will begin a \$37 million Special Forces armory construction project at Camp Williams in 2017. 100% federal construction funds.
- UNG will begin infrastructure development for the Nephi armory in 2018. 75% Federal/25% State.

Utah National Guard Performance Measures

Personnel Readiness:

- UNG is over 100% strength, about 7200 Soldiers and Airmen. Top 5 in the Nation.
- State Tuition Assistance significantly contributes to recruiting and retaining qualified service members.

Training Readiness:

Federal Mission.

- Over 12,000 individual deployments since 2001.
- Over 300 Soldiers and Airmen currently deployed.

State Mission.

- By the direction of the Governor, UNG responded to wild land fires in Utah and Idaho and the Hildale Flood.

