

SOCIAL SERVICES APPROPRIATIONS

February 3, 2016

Fleet Overview by Agency

Agency	# Vehicles	Miles	Spend
Health	59	684,924	\$ 251,634
Human Services	473	6,063,084	\$ 2,363,827
Workforce Services	125	1,562,326	\$ 550,079
Office of Rehab Services	28	319,283	\$ 126,389*

*All of Board of Education

Enterprise Pilot

Mar
2015

18
months

Sept
2016

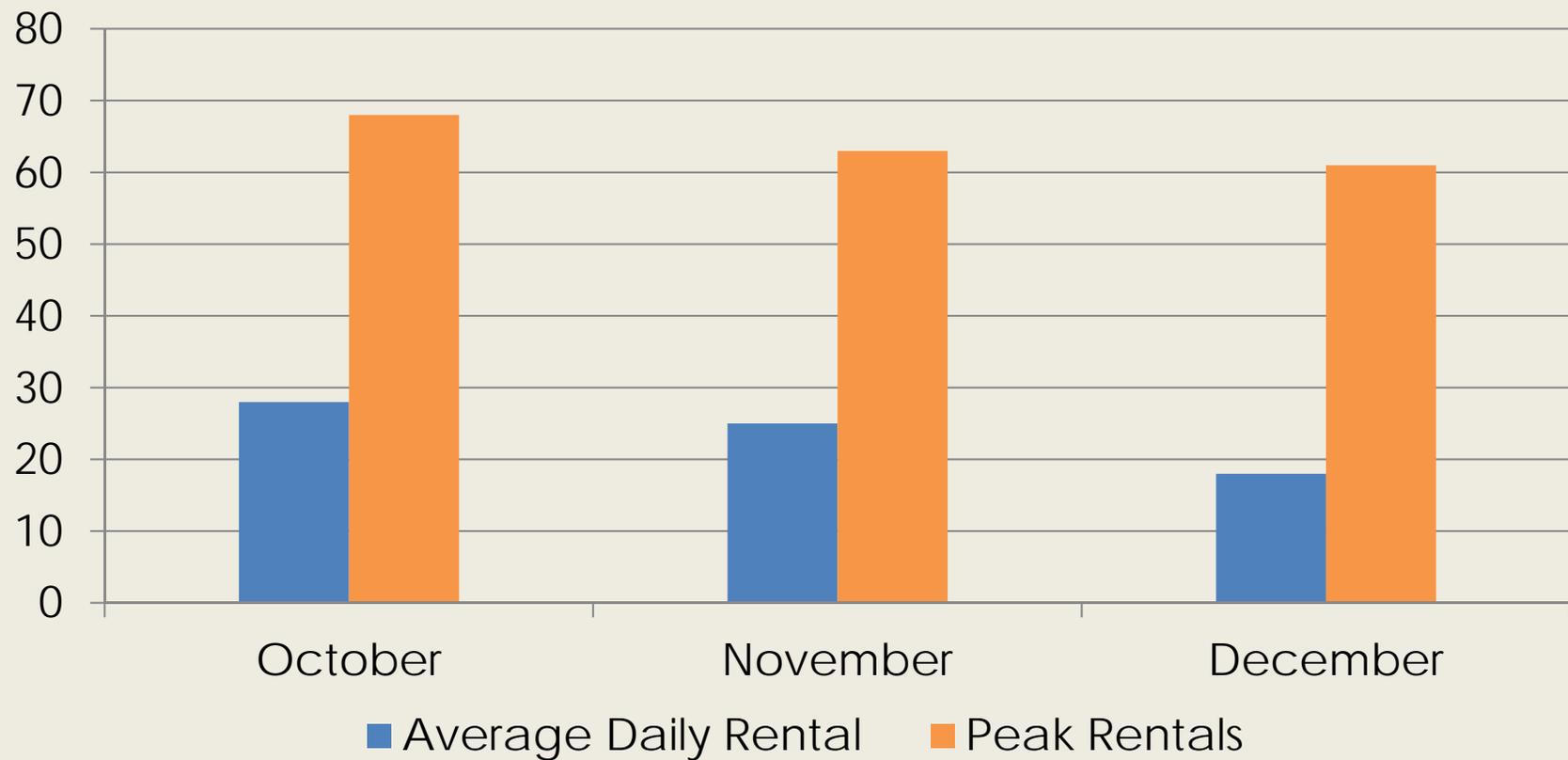
Utilization - Vehicles Turned In

Agency	# Vehicles Turned In
Health	0
Human Services	23
Workforce Services	5
Office of Rehab Services	6

Total Vehicles Removed for the Pilot: 63

Utilization - Enterprise Pilot

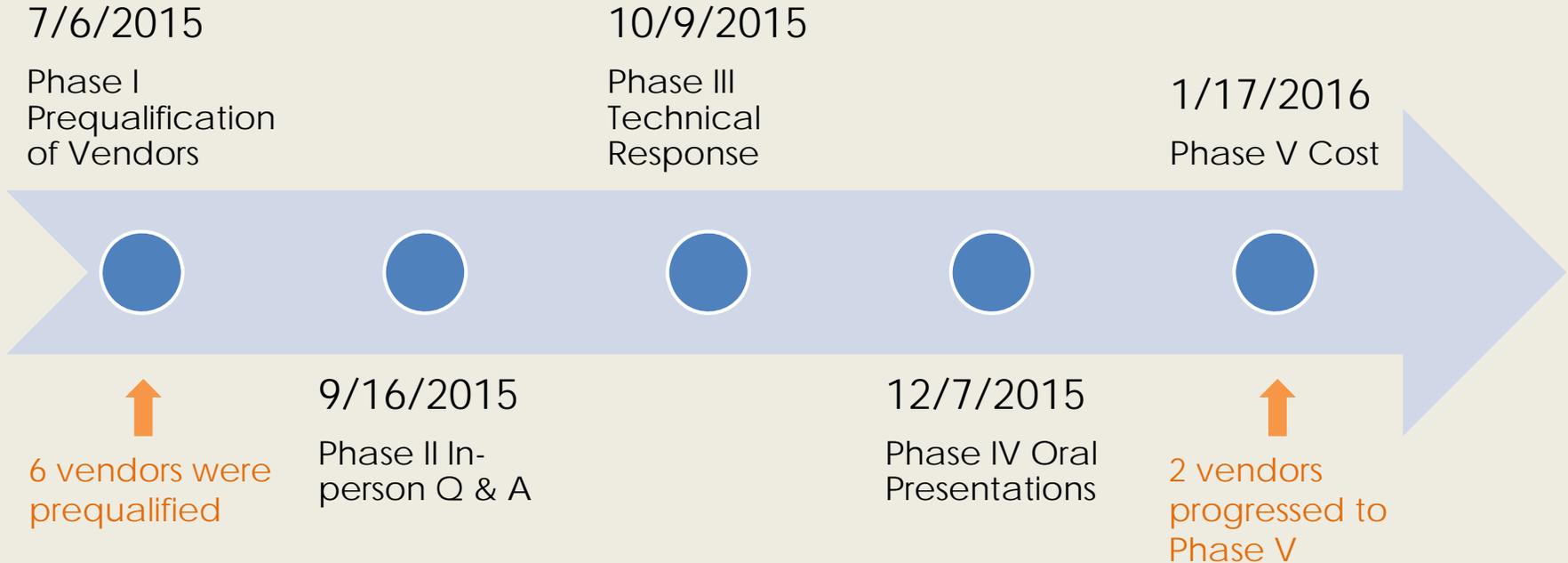
Average Daily Rentals and Peak Daily Rentals



Utilization – DHS in Pilot

- 23 vehicles turned in to surplus
- Enterprise met demand with:
 - 9 vehicles on average daily rental
 - 24 on the peak daily rental
 - 1 for the low daily rental
- Expanding the pilot to other locations

RFP Update



RFP Modeling/Implementation

- Mark Brasher, DHS was a voting member of the RFP Evaluation Committee
- Mark Brasher has also agreed to be a member of the modeling/implementation team