

Internal Reallocations

This is a list of proposed agency internal reallocations of resources.

		FY 2017
Agency	Item	One-Time Amount
Heritage and Arts	State History Administration (WNA)	(\$40,800)
Heritage and Arts	Administrative Services (WAC)	\$16,200
Heritage and Arts	Multicultural Affairs	\$6,200
Heritage and Arts	Commission on Service and Volunteerism	\$16,700
Heritage and Arts	Arts Outreach (WQC)	\$4,700
Heritage and Arts	Indian Affairs (WEA)	(\$3,000)
GOED	Utah Council for Citizen Diplomacy (CKA)	\$35,000
GOED	Utah Sports Commission (Non TMPF Segment) (CKA)	\$3,200,000
GOED	World Trade Center Utah (CKA)	\$350,000
GOED	Manufacturing Extension Partnership (CME)	\$1,111,900
GOED	Small Business Development Centers (CME)	\$436,900
GOED	Pass-Through Line (New Creation) Total	\$5,133,800
GOED	GOED Administration (CKA)	(\$3,585,000)
GOED	Business Development - Outreach and International Trade	(\$1,548,800)
GOED	Total to be Transferred	(\$5,133,800)
Insurance	Insurance Administration (VBA)	(\$265,000)
Insurance	Individual and Small Employer Risk Adjustment Fund	\$265,000