

Supplemental Federal Funds Request Summary for State FY 2016

July 1, 2015 through June 30, 2016

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other			

NATURAL RESOURCES - WATER RIGHTS

1	Utah Statewide Water	15.808	\$26,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Division/Program Totals			\$26,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

NATURAL RESOURCES TOTALS

State FY 2016		\$26,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
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				Matching State Funds							Local/Other				
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match					
NATURAL RESOURCES - FORESTRY, FIRE, AND STATE LANDS															
1	Catastrophic Wildfire Reduction Strategy	10.932		\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
2	Utah Cohesive Strategy	10.664		\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	0%	0.00	
3	Consolidated Grant	10.664		\$1,000,000	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000	\$200,000	0%	0.00	
4	Forest Health Projects	10.664		\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	0%	0.00	
5	Forest Legacy Conservation Easements	10.676		\$3,050,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
6	Forest Legacy - Administration	10.676		\$50,000	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000	\$0	0%	0.00	
7	Good Neighbor Authority (GNA) Projects	10.664		\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
8	Hazardous Fuels Reduction (Stevens)	10.664		\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
9	Hazardous Fuels Reduction - Catastrophic Fire	10.664		\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
10	Redesign Funds (Hazardous Fuels Reduction)	10.664		\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	0%	0.00	
11	Wildland Urban Interface (BLM)	15.228		\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
12	Utah Communications	10.664		\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	\$0	0%	0.00	
Division/Program Totals				\$6,500,000	\$800,000	\$0	\$110,000	\$0	\$0	\$0	\$910,000	\$850,000	0%	0.00	
NATURAL RESOURCES - OIL, GAS, AND MINING															
1	AML Grant	15.252		\$4,425,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
2	Coal Regulatory Grant	15.250		\$2,025,000	\$271,200	\$0	\$0	\$0	\$0	\$0	\$271,200	\$0	0%	0.00	
3	Other AML Grants	15.252		\$1,000,000	\$70,600	\$0	\$0	\$0	\$0	\$0	\$70,600	\$0	0%	0.00	
4	EPA UIC Grant	66.433		\$96,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	\$0	0%	0.00	
Division/Program Totals				\$7,546,000	\$341,800	\$0	\$100,000	\$0	\$0	\$0	\$441,800	\$0	0%	0.00	
NATURAL RESOURCES - UTAH GEOLOGICAL SURVEY															
1	USGS Data Preservation Year 8 (UDP8)	15.814		\$31,500	\$31,500	\$0	\$0	\$0	\$0	\$0	\$31,500	\$0	0%	0.00	
2	Utah Oil & Gas Well Stratigraphic Database (UCDM)	15.819		\$15,000	\$3,750	\$0	\$0	\$0	\$0	\$0	\$3,750	\$0	0%	0.00	
3	DOE Shale Oil Reservoirs (USHO)	81.809		\$54,229	\$6,400	\$0	\$0	\$0	\$0	\$0	\$6,400	\$0	36%	0.00	
4	USGS Earthquake Working Group CY 2017 (UEG3)	15.808		\$18,650	\$18,650	\$0	\$0	\$0	\$0	\$0	\$18,650	\$0	0%	0.00	

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				Matching State Funds							Local/Other			
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
5 BLM-USO Utah Paleontological Resource Data Management (UDBP)	15.224		\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
6 USGS Statemap 2017	15.810		\$165,066	\$165,066	\$0	\$0	\$0	\$0	\$0	\$165,066	\$0	0%	0.00	
7 NASA-ISRO SAR (NISAR) Mission Science Definition Team	43.001		\$40,424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
8 Earthquake Hazards Reduction Program (UGS WVFZ Taylorsville Fault Paleoseismic Investigation) (UTAY)	15.807		\$8,883	\$4,442	\$0	\$0	\$0	\$0	\$0	\$4,442	\$0	0%	0.00	
9 Utah Geological Survey FY14 WDPG: Jordan River (UW14)	66.461		\$118,199	\$39,000	\$0	\$0	\$0	\$0	\$0	\$39,000	\$0	0%	0.00	
10 Utah Geological Survey FY14 WPDG: Great Salt Lake Wetlands (UW15)	66.461		\$108,304	\$20,900	\$0	\$0	\$0	\$0	\$0	\$20,900	\$0	41%	0.00	
11 Utah-FY2013 Exchange Network (UWQD)	66.608		\$8,831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
12 Wasatch Fault Zone Paleoseismic Data Portal	15.814		\$89,173	\$44,662	\$0	\$0	\$0	\$0	\$0	\$44,662	\$0	0%	0.00	
13 Cache Valley Mapping Hazardous Fault Traces	15.814		\$58,732	\$10,832	\$0	\$0	\$0	\$0	\$0	\$10,832	\$0	81%	0.00	
Division/Program Totals			\$751,991	\$345,202	\$0	\$0	\$0	\$0	\$0	\$345,202	\$0	15%	0.00	

NATURAL RESOURCES - PARKS & RECREATION

1 Land and Water Conservation	15.916		\$649,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
2 Boating Safety	20.005		\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
3 National Recreation Trails	20.219		\$1,850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Division/Program Totals			\$4,599,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

NATURAL RESOURCES - WILDLIFE RESOURCES

1 Various	15.504		\$12,900,000	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000	\$0	0%	0.00	
2 Sportfish Restoration	15.605		\$9,500,000	\$150,000	\$0	\$2,500,000	\$0	\$200,000	\$0	\$2,850,000	\$0	0%	0.00	
3 Wildlife Restoration	15.611		\$15,000,000	\$750,000	\$0	\$4,500,000	\$0	\$400,000	\$0	\$5,650,000	\$0	0%	0.00	
4 State Wildlife Grants	15.634		\$1,100,000	\$50,000	\$700,000	\$50,000	\$0	\$75,000	\$0	\$875,000	\$0	0%	0.00	
5 Endangered Species	15.615		\$3,000,000	\$25,000	\$0	\$2,000	\$100,000	\$50,000	\$0	\$177,000	\$0	0%	0.00	
Division/Program Totals			\$41,500,000	\$975,000	\$700,000	\$7,052,000	\$100,000	\$1,025,000	\$0	\$9,852,000	\$0	0%	0.00	

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				Matching State Funds										Local/Other	
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match					
NATURAL RESOURCES - WATER RESOURCES															
1 Engineering and	10.916		\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
Division/Program Totals			\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
NATURAL RESOURCES - WATER RIGHTS															
1 National Dam Safety	97.041		\$121,227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
Division/Program Totals			\$121,227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
NATURAL RESOURCES TOTALS															
State FY 2017				\$61,518,818	\$2,462,002	\$700,000	\$7,262,000	\$100,000	\$1,025,000	\$0	\$11,549,002	\$850,000	0%	0.00	

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Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Perman-ent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
AGRICULTURE AND FOOD															
1	EPA Partnership	66.605	\$21,700	\$15,100	\$0	\$0	\$0	\$0	\$0	\$0	\$15,100	\$0	0%	0.00	
2	USDA NRCS Green River Emergency Watershed Protection TA	10.923	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
3	USDA NRCS Utah Statewide Dam Rehabilitation Projects	10.916	\$37,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Division/Program Totals			\$409,400	\$15,100	\$0	\$0	\$0	\$0	\$0	\$0	\$15,100	\$0	0%	0.00	
AGRICULTURE AND FOOD TOTALS															
State FY 2016															
			\$409,400	\$15,100	\$0	\$0	\$0	\$0	\$0	\$0	\$15,100	\$0	0%	0.00	

Federal Funds Request Summary for State FY 2017

July 1, 2016 through June 30, 2017

Grant Title	CFDA Number	ARRA mark "X"	Full Grant Award Amount	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds							Local/Other				
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match					
AGRICULTURE AND FOOD															
1	Mediation	10.426	\$25,000	\$10,700	\$0	\$0	\$0	\$0	\$0	\$0	\$10,700	\$0	0%	0.00	
2	Bovine Spongiform	10.025	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
3	Specialty Crop Block	10.17	\$339,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
4	EPA Partnership	66.605	\$399,800	\$110,100	\$0	\$0	\$0	\$0	\$0	\$0	\$110,100	\$0	0%	0.00	
5	USDA Meat & Poultry	10.475	\$1,441,800	\$1,413,800	\$0	\$0	\$0	\$0	\$0	\$0	\$1,413,800	\$0	0%	0.00	
6	FDA Capacity Impr of the Utah Manufactured Foods Reg Program	93.103	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
7	BLM Utah Rich Co Sage Grouse Initiative	15.237	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
8	NRCS Sage Grouse Initiative	10.602	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
9	Fish & Wildlife Habitat by Grazing	15.631	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
10	Dairy Grading	10.162	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
11	USDA Egg Products	10.163	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
12	Shell Egg Surveillance	10.162	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
13	USDA School Lunch	10.162	\$5,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
14	Farm Bill Trichoferus Survey	10.025	\$24,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
15	Farm Bill Asian Defoliator	10.025	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
16	Farm Bill Honey Bee Pest	10.025	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
17	Cooperative Agricultural Pest Program (CAPS)	10.025	\$75,000	\$22,200	\$0	\$0	\$0	\$0	\$0	\$0	\$22,200	\$0	0%	0.00	
18	USDA Grasshopper/Mormon Cricket	10.025	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
19	Animal Disease Traceability	10.025	\$105,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
20	Swine Enteric Coronavirus Disease	10.025	\$67,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
21	Animal Health Surveillance	10.025	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
22	USDA NRCS Green River Emergency Watershed Protection	10.923	\$5,055,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
23	DOI Fish & wildlife Green River Diversion	15.608	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
24	Bureau of Reclamation Basin States Salinity	15.509	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
25	USDA AMS Cool Reviews	10.162	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
26	USDA Forest Service	10.66	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
27	USDA NRCS Utah Statewide Dam Rehabilitation Projects	10.916	\$37,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

Grant Title	CFDA Number	ARRA mark "X"	Full Grant Award Amount	Annual Match Requirement							% Pass- Through	New Perman- ent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds										Local/Other
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
Division/Program Totals			\$10,662,500	\$1,556,800	\$0	\$0	\$0	\$0	\$0	\$1,556,800	\$0	0%	0.00	
AGRICULTURE AND FOOD TOTALS														
State FY 2017			\$10,662,500	\$1,556,800	\$0	\$0	\$0	\$0	\$0	\$1,556,800	\$0	0%	0.00	

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				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				Local/Other	
ENVIRONMENTAL QUALITY															
1	Pollution Prevention	66.605	\$50,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
Division/Program Totals				\$50,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
AIR QUALITY															
1	BLM Air Monitoring	15.236	\$56,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
2	Resolution Air Toxics	66.034	\$134,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
3	State Clean Diesel	66.040	\$105,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
4	National Clean Diesel	66.039	\$135,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
5	National Info Exchange	66.608	\$114,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
Division/Program Totals				\$547,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
DRINKING WATER															
1	DWSRF-Set-Asides	66.468	\$444,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
2	STAG	66.606	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
3	Env Info Exchange	66.608	\$145,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
Division/Program Totals				\$597,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
ENVIRONMENTAL RESPONSE/REMEDATION															
1	Monticello Mill (DOE)	81.092	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
2	Superfund Block Grant 2014	66.802	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
3	Five Points PCE Plume	66.802	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
4	Jacobs Smelter OU2 RIFS	66.802	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
Division/Program Totals				\$153,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
Waste Management & Radiation Control															
1	RCRA Grant	66.605	\$27,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
2	Corrective Action Grant	66.605	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
3	DSMOA Agreement	N/A	\$21,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
4	Radon	66-605	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
4	DOE	N/A	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
Division/Program Totals				\$52,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
WATER QUALITY															
1	SRF	66.458	\$7,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
2	WQ 106	66.605	\$208,000	\$104,300	\$0	\$0	\$0	\$0	\$0	\$104,300	\$0	0%	0.00		
3	Biological Monitoring	66.605	\$83,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
4	Ground Water	66.605	\$61,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
5	NPS S&S	66.605	\$31,100	\$204,500	\$0	\$0	\$210,900	\$0	\$0	\$415,400	\$0	0%	0.00		
6	NPS Projects	66.46	\$813,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
Division/Program Totals				\$1,203,800	\$308,800	\$0	\$0	\$210,900	\$0	\$0	\$519,700	\$0	0%	0.00	
ENVIRONMENTAL QUALITY TOTALS															
State FY 2016				\$2,604,900	\$308,800	\$0	\$0	\$210,900	\$0	\$0	\$519,700	0%	0.00		

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				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				Local/Other	
ENVIRONMENTAL QUALITY															
1	Pollution Prevention	66.605		\$306,300	\$49,000	\$0	\$0	\$0	\$0	\$0	\$49,000	\$0	0%	0.00	
Division/Program Totals				\$306,300	\$49,000	\$0	\$0	\$0	\$0	\$0	\$49,000	\$0	0%	0.00	
AIR QUALITY															
1	Air Pollution Control	66.605		\$3,554,100	\$1,622,200	\$0	\$0	\$0	\$0	\$0	\$1,622,200	\$0	0%	0.00	Maint. Of effort of \$1,572,810 included in General fund match amount
2	Lead-Based Paint	66.605		\$188,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
3	AHERA Asbestos	66.605		\$191,800	\$41,300	\$0	\$0	\$0	\$0	\$0	\$41,300	\$0	0%	0.00	
4	Air Monitoring Network	66.606		\$404,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
5	Air Toxics Grant	66.034		\$24,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
6	Resolution Air Toxics	66.034		\$134,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
7	State Clean Diesel	66.040		\$97,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
8	National Clean Diesel	66.039		\$480,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Division/Program Totals				\$5,076,200	\$1,663,500	\$0	\$0	\$0	\$0	\$0	\$1,663,500	\$0	0%	0.00	
DRINKING WATER															
1	DWSRF-Set-Asides	66.468		\$3,052,500	\$747,900	\$0	\$0	\$0	\$0	\$0	\$747,900	\$0	0%	0.00	
2	PWSS	66.605		\$930,000	\$348,600	\$0	\$0	\$0	\$0	\$0	\$348,600	\$0	0%	0.00	
3	STAG	66.606		\$37,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
4	Env Info Exchange	66.608		\$154,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Division/Program Totals				\$4,174,500	\$1,096,500	\$0	\$0	\$0	\$0	\$0	\$1,096,500	\$0	0%	0.00	
ENVIRONMENTAL RESPONSE/REMEDATION															
1	Olsen Neihart	15.503		\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
2	Monticello Mill (DOE)	81.092		\$54,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
3	Hill Air Force Base	N/A		\$114,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
4	DSMOA	N/A		\$67,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
5	UST Federal CORE	66.804		\$484,800	\$0	\$115,975	\$0	\$0	\$0	\$0	\$115,975	\$0	0%	0.00	
6	LUST Trust	66.805		\$1,016,200	\$0	\$0	\$101,300	\$0	\$0	\$0	\$101,300	\$0	0%	0.00	
7	Brownfields / State Resp.	66.817		\$575,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
8	Superfund Block Grant 2014	66.802		\$1,400,400	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000	\$0	0%	0.00	
9	Sharon Steel OU1-O&M	66.802		\$49,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
10	Flagstaff/Davenport RA	66.802		\$43,300	\$0	\$0	\$4,800	\$0	\$0	\$0	\$4,800	\$0	0%	0.00	
11	Eureka Mills	66.802		\$125,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
12	Five Points PCE Plume	66.802		\$155,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
13	Jacobs Smelter OU2 RIFS	66.802		\$63,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
14	Midvale Groundwater	66.802		\$73,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
15	Portland Cement O/M	66.802		\$36,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Division/Program Totals				\$4,261,600	\$35,000	\$115,975	\$106,100	\$0	\$0	\$0	\$257,075	\$0	0%	0.00	

Waste Management & Radiation Control

1	RCRA Grant	66.605		\$713,200	\$0	\$0	\$240,000	\$0	\$0	\$0	\$240,000	\$0	0%	0.00
2	Corrective Action Grant	66.605		\$49,700	\$0	\$0	\$15,200	\$0	\$0	\$0	\$15,200	\$0	0%	0.00
3	DSMOA Agreement	N/A		\$555,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
4	Radon	66.605		\$38,200	\$50,400	\$0	\$0	\$0	\$0	\$0	\$50,400	\$0	0%	0.00
5	DOE	N/A		\$7,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Division/Program Totals				\$1,364,600	\$50,400	\$0	\$255,200	\$0	\$0	\$0	\$305,600	\$0	0%	0.00

WATER QUALITY

1	Wetlands	66.461		\$96,800	\$0	\$0	\$0	\$0	\$32,266	\$0	\$32,266	\$0	0%	0.00
2	SRF	66.458		\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
3	Underground Injection	66.605		\$105,000	\$10,000	\$19,900	\$0	\$0	\$0	\$0	\$29,900	\$0	0%	0.00
4	WQ 106	66.605		\$1,550,200	\$95,591	\$0	\$0	\$0	\$0	\$0	\$95,591	\$0	0%	0.00
5	Biological Monitoring	66.605		\$61,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
6	Ground Water	66.605		\$414,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
7	WQ Mgt	66.454		\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
8	NPS S&S	66.605		\$581,400	\$186,048	\$0	\$0	\$191,862	\$0	\$0	\$377,910	\$0	0%	0.00
9	NPS Projects	66.46		\$1,389,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$926,100	0%	0.00
Division/Program Totals				\$4,698,500	\$291,639	\$19,900	\$0	\$191,862	\$32,266	\$0	\$535,667	\$926,100	0%	0.00

ENVIRONMENTAL QUALITY TOTALS

State FY 2017				\$19,881,700	\$3,186,039	\$135,875	\$361,300	\$191,862	\$32,266	\$0	\$3,907,342	\$926,100	\$0	\$0
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LOAN PROGRAM

1	DW SRF Loans	66.468		\$6,500,000	\$0	\$0	\$1,625,000	\$0	\$0	\$0	\$1,625,000	\$0	100%	0.00
2	WQ SRF Loans	66.458		\$7,759,000	\$0	\$0	\$1,939,750	\$0	\$0	\$0	\$1,939,750	\$0	100%	0.00

Federal Funds Request Summary for State FY 2017

July 1, 2016 through June 30, 2017

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Perman-ent Staff	Notes/In Kind Source/Fed Requirements
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other			
Office of Energy Development														
1 State Energy Program	81.041		\$459,730	\$61,500	\$0	\$0	\$30,446	\$0	\$0	\$91,946	\$0	26%	0.00	Other Funds=PVE; pass through recipients include government entities and non-profits engaged in energy efficiency and renewable energy projects.
Division/Program Totals			\$459,730	\$61,500	\$0	\$0	\$30,446	\$0	\$0	\$91,946	\$0	26%	0.00	

ENERGY DEVELOPMENT TOTALS

State FY 2017

	\$459,730	\$61,500	\$0	\$0	\$30,446	\$0	\$0	\$91,946	\$0	26%	0.00
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