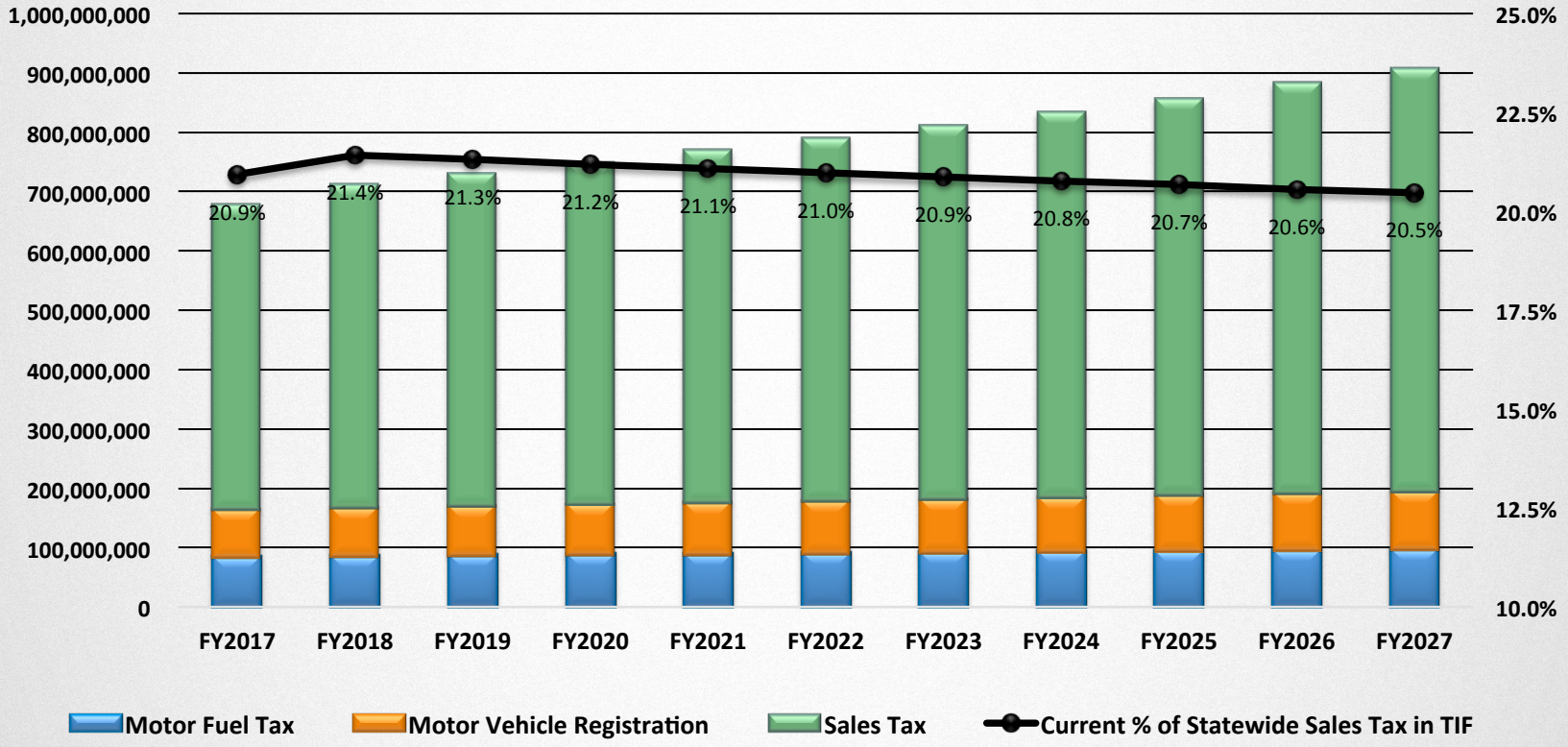
Base Budget Follow-Up

Utah Department of Transportation

Legislative Session 2016
Infrastructure & General Government Appropriations Committee

UDOT
Keeping Utah Moving

Transportation Investment Fund
Current Program



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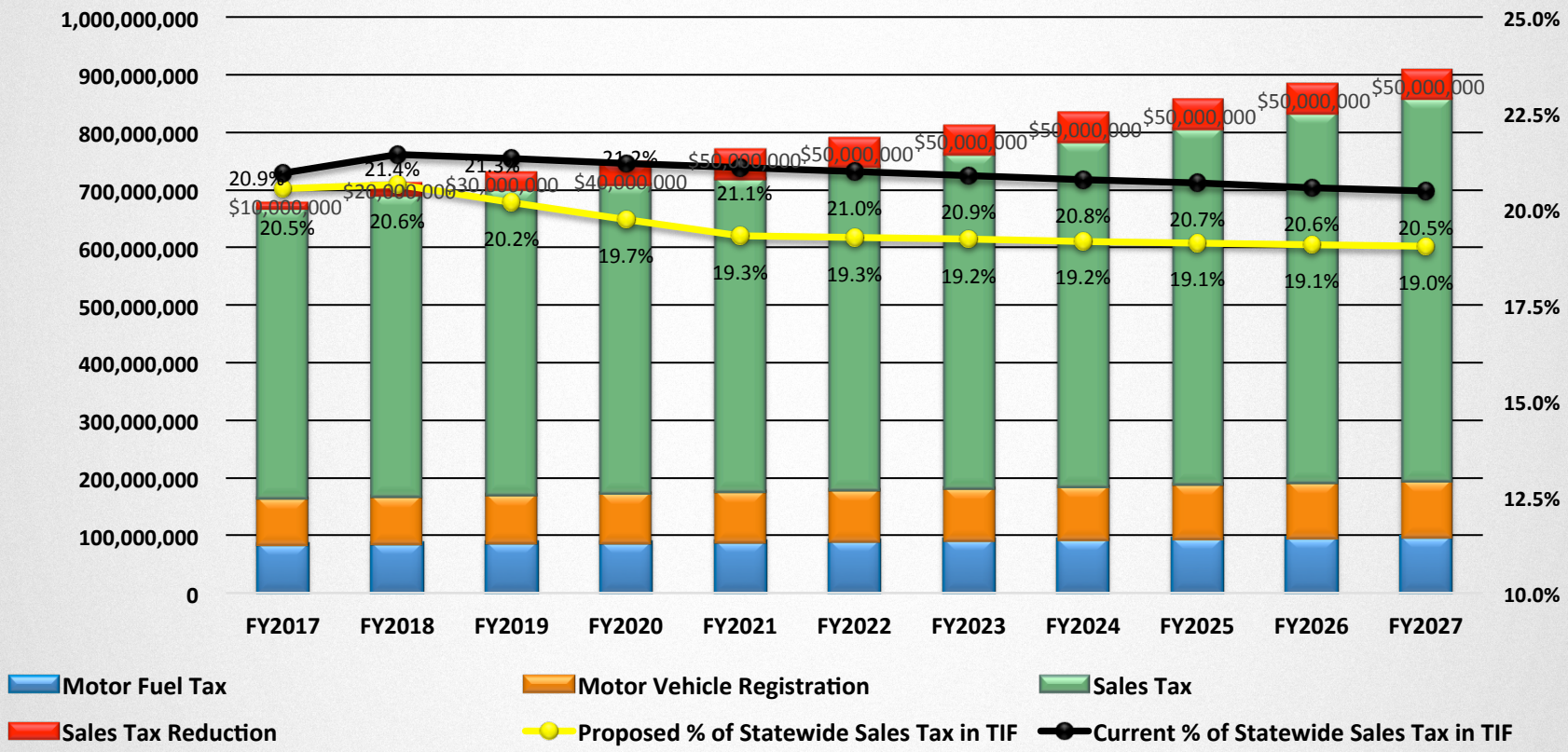
Transportation Investment Fund
Governor's Proposal

	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
Cumulative Total	$ 10,000,000	$ 30,000,000	$ 60,000,000	$100,000,000	$150,000,000	$200,000,000	$250,000,000	$300,000,000	$350,000,000	$400,000,000	$450,000,000



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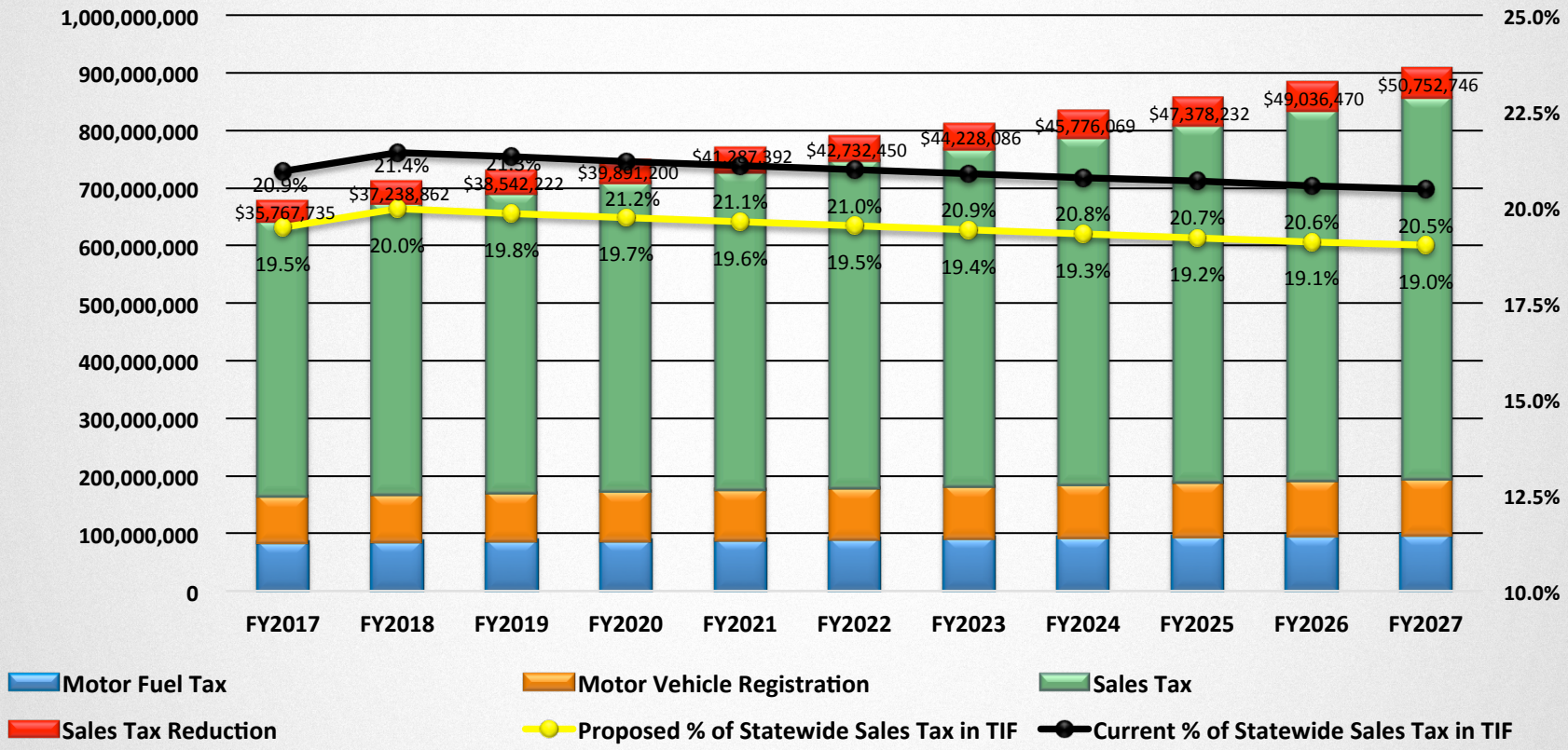
Transportation Investment Fund
1/16th Reduction

	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
Cumulative Total	$ 35,767,735	$ 73,006,597	$ 111,548,819	$ 151,440,019	$ 192,727,410	$ 235,459,861	$ 279,687,947	$ 325,464,016	$ 372,842,248	$ 421,878,718	$ 472,631,464



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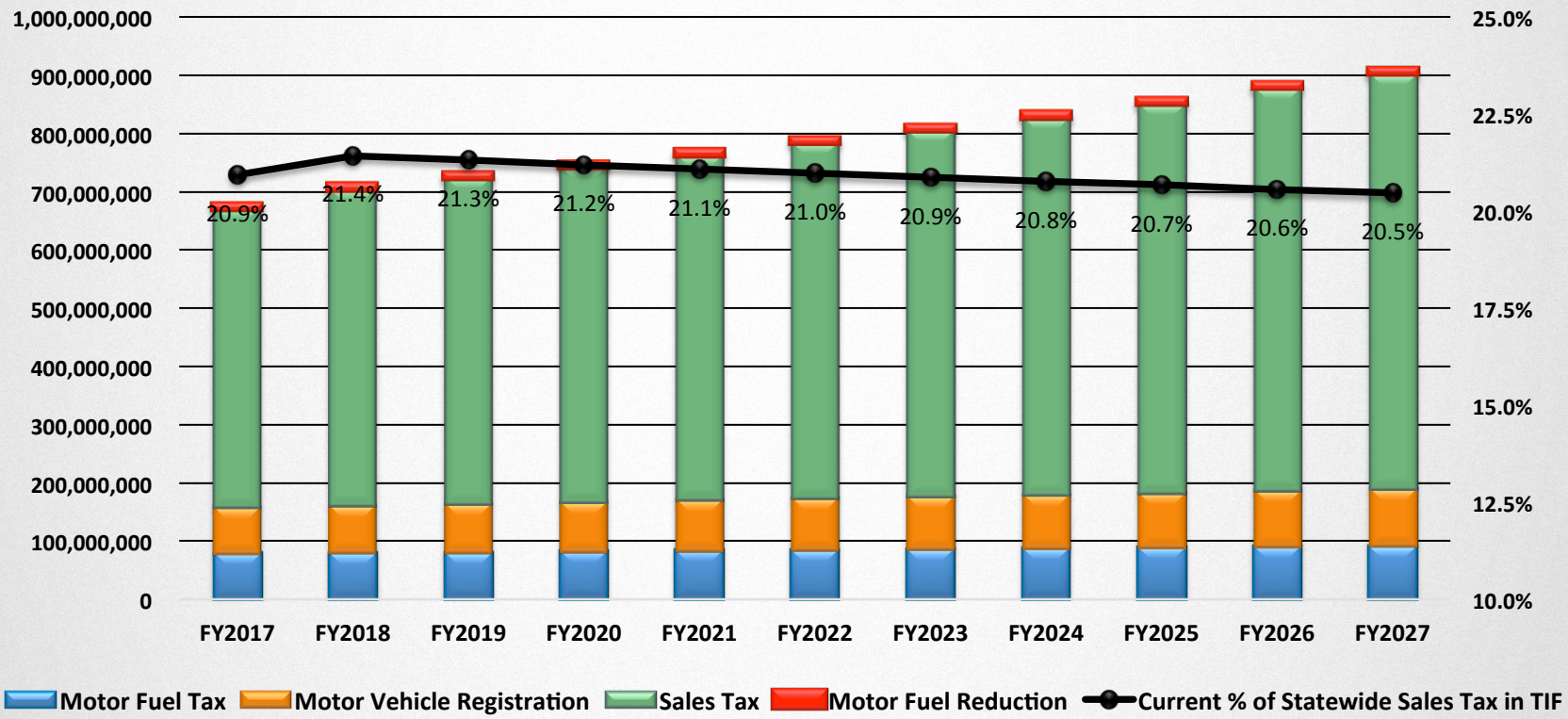
Transportation Investment Fund
$6M Reduction

	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
Cumulative Total	$ 6,000,000	$ 12,000,000	$ 18,000,000	24,000,000	30,000,000	36,000,000	42,000,000	48,000,000	54,000,000	60,000,000	66,000,000



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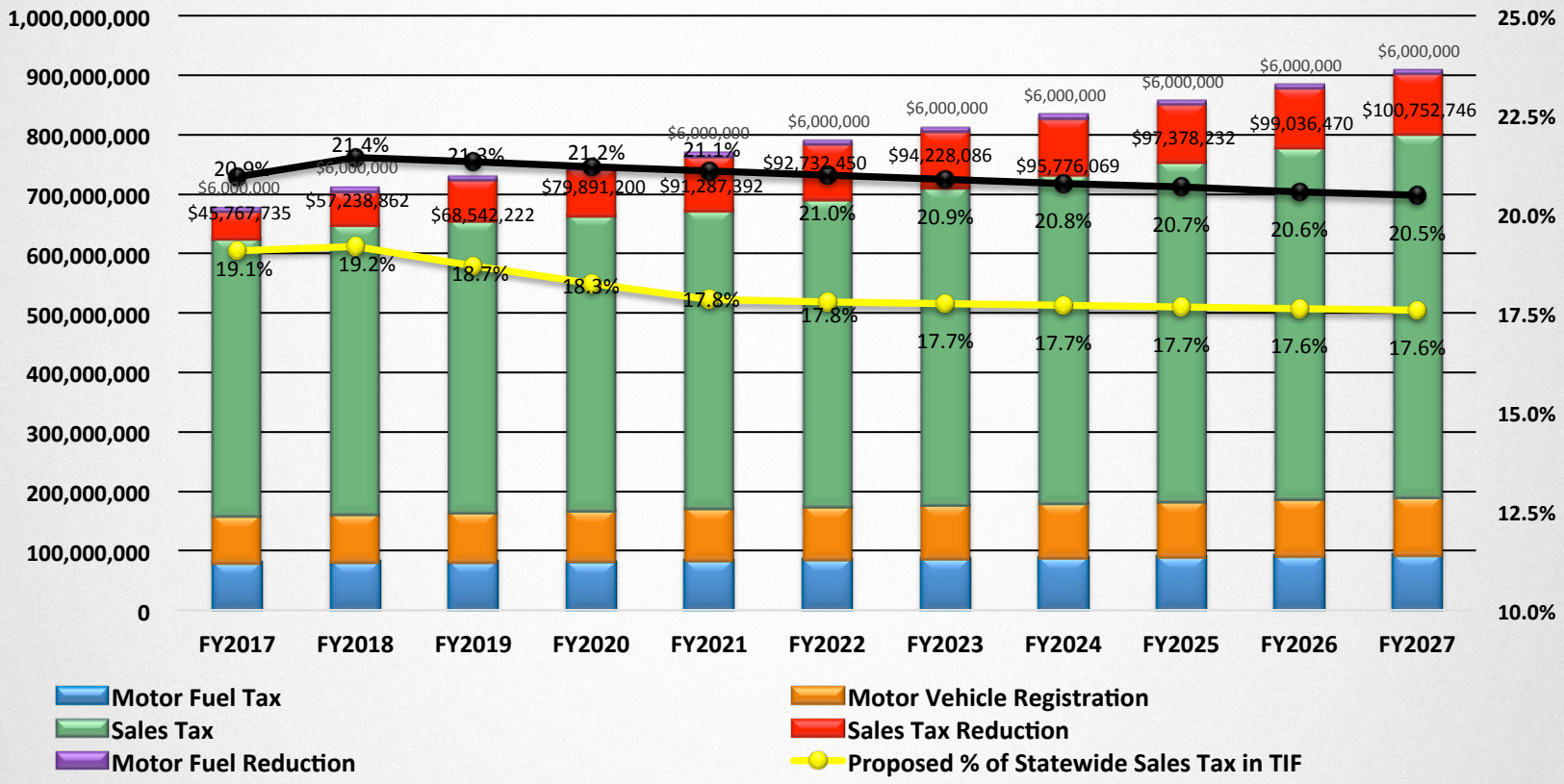
Transportation Investment Fund
All 4 scenarios

	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
Cumulative Total	$ 51,767,735	$ 115,006,597	$ 189,548,819	$ 275,440,019	$ 372,727,410	$ 471,459,861	$ 571,687,947	$ 673,464,016	$ 776,842,248	$ 881,878,718	$ 988,631,464



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Earmark Reduction

Governor's Budget Recommendation	2017	2018	2019	2020	2021
Annual Total =	$ 10,000,000	$ 20,000,000	$ 30,000,000	$ 40,000,000	$ 50,000,000
Cumulative Total =	$ 10,000,000	$ 30,000,000	$ 60,000,000	$ 100,000,000	$ 150,000,000

Capacity List

Category	ROUTE	REGION	LENGTH	PROJECT NAME/LOCATION	Project Value	2016	2017	2018	2019	2020	2021	2022
New Construction	SR-85	2	3.0	Mountain View Corridor, SR-201 to 4100 South	$500,000,000		$ 35,000,000	$ 90,000,000	$ 190,000,000	$ 185,000,000		
Widen Existing	I-15	3	11.4	I-15 Fwy Reconstruction - SR-92 to Lehi Main Street	$450,000,000	$ 5,000,000	$ 5,000,000	$ 10,000,000		$ 10,000,000	$ 150,000,000	$ 270,000,000
Widen Existing	US-89	1	3.1, 2.0	US-89, SR-273 to I-84	$275,000,000	$ 2,000,000	$ 13,000,000	$ 5,000,000	$ 15,000,000	$ 125,000,000	$ 115,000,000	
Upgrade Intersectic	SR-154	2		Bangerter Highway Interchange at 5400 South	$61,000,000	$ 2,000,000	$ 18,000,000	$ 38,000,000	$ 3,000,000			
Upgrade Intersectic	SR-154	2		Bangerter Highway Interchange at 7000 South	$41,000,000			$ 5,000,000	$ 36,000,000			
Upgrade Intersectic	SR-154	2		Bangerter Highway Interchange at 11400 South	$57,000,000				$ 2,000,000	$ 18,000,000	$ 35,000,000	$ 2,000,000
Widen Existing	I-15	4	2	I-15 - Mall Drive	$20,000,000		$ 2,000,000	$ 18,000,000				
Passing Lanes	US-40	3	1.6, 29.9,	US-40; various locations passing lanes	$20,000,000				$ 20,000,000			
Widen Existing	I-15	1	2.5, 6.4	I-15; Hill Field Road to Davis/Weber County Line to I-84	$150,000,000					$ 5,000,000	$ 60,000,000	$ 85,000,000
Widen Existing	I-15	1	6.4	Layton I-15 Crossing	$20,000,000		$ 2,000,000	$ 18,000,000				
New Construction	new	1	11.8	West Davis Corridor PE; From - Antelope Drive To - I-15 / US-89 / Legacy Parkway	$10,000,000				$ 10,000,000			
Widen Existing	I-15	2		I-15; Southbound, 12300 South to SR-201	$175,000,000		$ 11,000,000	$ 56,000,000	$ 42,000,000	$ 43,000,000	$ 23,000,000	
Widen Existing	SR-209	2		SR-209; 9000 South, Redwood Rd to I-15	$34,000,000						$ 5,000,000	$ 29,000,000
Widen Existing	I-15	4		I-15; MP 38.0 to MP 42.0	$25,000,000						$ 5,000,000	$ 20,000,000
Widen Existing	SR-73	3		SR-73; Eagle Mountain to Saratoga Springs	$2,000,000		$ 1,000,000	$ 1,000,000				
New Construction	SR-193	2		SR-193; Extension, 2000 West to 3000 West	$15,000,000						$ 15,000,000	
Widen Existing	new	2		5600 West Railroad	$26,000,000						$ 26,000,000	
New Construction	new	2		Mountian View Corridor - SR- 73 to 2100 North	$25,000,000			$ 25,000,000				
					$1,914,500,000	$ 10,500,000	$ 87,000,000	$ 266,000,000	$ 318,000,000	$ 386,000,000	$ 434,000,000	$ 413,000,000

** Pending the Jurisdictional Transfer of Porter Rockwell to DUET

Annual Additional Programming Available =					$ 103,000,000

Future TIF Needs Statewide

Region	Project Name	Prioritization Score Range
	Widen Existing	
2	I-15; Northbound, 9000 South to I-215 Braided Ramp or Frontage Road	70-80
2	I-15; Managed Lanes	70-80
1	SR-37; 1800 North, 2000 West to SR-126/1800 North Overpass @ 500 West Railroad Crossing/Interchange @ 1800 North	60-70
2	SR-48; 7000 South / 7200 South, 700 West to I-15	50-60
2	SR-172; 5600 West SR-201 to I-80	50-60
2	SR-248; MP 0 to MP 2.1, from SR-224 to Richardson Flats	50-60
	New Facilities	
1	West Davis Corridor; Antelope Drive (SR-127) to I-15 / US-89 / Legacy Parkway	70-80
2	Porter Rockwell; New Construction 3 lanes, I-15 to Redwood Rd.	70-80
4	SR-7; Southern Parkway; Sand Hollow to SR-9 (RTP has the two projects - mid point 3000 So.)	60-70
2	SR-201; Extension to SR-36	60-70
2	Midvale Highway; Phase 1,	40-50
	Upgrade Existing At-Grade Intersections	
2	SR-154; Bangerter Highway Interchange @ 6200 South	80-90
2	SR-154; Bangerter Highway Interchange @ 10400 South	80-90
2	SR-154; Bangerter Highway Interchange @ 12600 South	80-90
2	SR-154; Bangerter Highway Interchange @ 9800 South	70-80
2	SR-154; Bangerter Highway Interchange @ 4700 South	70-80
3	US-89; State ST/University PKWY, Orem, New Grade Separated Intersection	70-80
4	SR-9; South Parkway Segment VI , Interchange at Telegraph & SR-9	70-80
2	SR-154; Bangerter Highway Interchange @ 13400 South	70-80
	New Interchanges on Existing Freeways	
3	I-15; Provo 820 North Interchange, New Interchange	70-80
2	I-80; MP 94.5, Midvale Highway Interchange	50-60
4	SR-7; Sand Hollow Interchange	30-40
	Upgrade Existing Interchanges	
2	I-80; at MP 144.2, Kimball Junction	70-80
2	I-15; Northbound, 10600 South Interchange Improvement	70-80
4	I-15; Initial SR-9 Interchange Modifications, Exit 16	70-80
2	I-80; Interchange @ State Street	60-70
2	I-80; at MP 98.7, SR-36	60-70
4	I-15; SPUI at MP 4 and Lane Widening from MP 4-5, Bingham Rd.	50-60
3	I-15; Payson Main St Interchange, Intchg Modification, Possibly add Connections to Main St and SR198	50-60
1	I-215; Interchange @ Redwood Road (North)	40-50
1	I-15; Interchange @ 24th Street	40-50
	Passing Lanes	
3	US-189; Wallsburg to Charleston	60-70
4	I-15; Add NB/SB Climbing lanes from MP 135.0 to MP 142.5	50-60
3	US-6; MP 195.0 to MP 197.0, SF Canyon Widening Sheep Creek to Mill Fork (to existing 5-lanes)	50-60
4	I-15; MP 180.2 to MP 184, NB climbing lane	50-60
4	US-6; Connecting Passing Lanes MP 256 to MP 300	40-50
4	US-191; Passing Lanes MP 26 to MP 93, 3 Locations	40-50
	Studies	
2	I-80; I-15 to I-215 East (Environmental Study)	
2	600 West; 14600 South To Bangerter Hwy (Corridor Study)	

Notes:
Non-state facilities

Utah Department of Transportation

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