



DEPARTMENT OF ADMINISTRATIVE SERVICES' PROPOSED FEES AND RATES

INFRASTRUCTURE AND GENERAL GOVERNMENT APPROPRIATIONS SUBCOMMITTEE
STAFF: BRIAN WIKLE

ISSUE BRIEF

The introduced version of [House Bill 8](#), 2016 General Session, shows the Department of Administrative Services' (DAS) proposed fees and rates for FY 2017. Highlights of changes from FY 2016 to FY 2017 fees and rates include the following:

DIVISION OF FACILITIES CONSTRUCTION AND MANAGEMENT

- Rate adjustments for 19 programs that total about \$410,700
- Adjustments for seven programs that do not require approval since these are scope changes where the department already has funding
- New labor rates for staff for work not included in standard Operation and Maintenance agreements with agencies

DIVISION OF PURCHASING AND GENERAL SERVICES

- A new rate for online non-vehicle sales; if the agency keeps the items onsite and State Surplus conducts the online auction, then the agency will keep 50 percent of the sales revenue and State Surplus will retain 50 percent

DIVISION OF RISK MANAGEMENT

- Liability insurance increases totaling about \$468,500 as determined by an actuary firm
- Property insurance rate impacts totaling about \$1,031,000 based on valuation and square footage changes (no actual rate change; the impacts are due to the valuation changes)
- Workers' Compensation rate decrease totaling about \$1,790,000; rate decreases have also taken place in FY 2016

DIVISION OF FINANCE

- Two rate increases for the DAS Consolidated Budget and Accounting Section that are based on increased salary and benefit costs; CBA's services are provided primarily to the Department of Administrative Services